

2023 - All In Full Requests -WITH County #'s as of 7-21-22 (except Fiscal Disparities)

OPTION 1 Additional Road Funding: \$1,321,405 (Annual Pavement Levy for 9 years)

26.38%

	Certified	Estimate Fiscal Disp	Local Levy	County #'s 7-21-22 Taxable Value	Estimated Tax Capacity
General	13,331,709 *	1,861,228	11,470,481	39,726,089	28.874%
Pavement Levy	3,078,294 **		3,078,294	39,726,089	7.749%
EDA	82,610 ***	10,190	72,420	39,726,089	0.182%
Bonds	2,161,319 ****	266,605	1,894,714	39,726,089	4.769%
Total Levy	18,653,932 *****	2,138,023	16,515,909		41.574%

* Levy increase of 13.82% over 2022 adopted - \$1,619,119 increase

***** Total Levy increase of 21.82% over 2022 adopted -\$3,341,076 increase

** Pavement Levy = 83.97% increase over prior year pavement levy \$1,405,067 increase (See Option 1 Line above)

***EDA Levy - \$7,250 increase over 2022 adopted

****\$309,640 Increase Muni Debt was reduced by \$300,000 in 2022 for 2022 Only

2023 - All In Full Requests -WITH County #'s as of 7-21-22 (except Fiscal Disparities)

OPTION 3 Additional Road Funding: \$1,145,607 (Annual Debt Levy for 15 Years)

26.38%

	Certified	Estimate Fiscal Disp	Local Levy	County #'s 7-21-22 Taxable Value	Estimated Tax Capacity
General	13,331,709 *	1,861,228	11,470,481	39,726,089	28.874%
Pavement Levy	1,756,889 **		1,756,889	39,726,089	4.423%
EDA	82,610 ***	10,190	72,420	39,726,089	0.182%
Bonds	3,306,926 ****	266,605	3,040,321	39,726,089	7.653%
Total Levy	18,478,134 *****	2,138,023	16,340,111		41.132%

* Levy increase of 13.82% over 2022 adopted - \$1,619,119 increase

***** Total Levy increase of 20.67% over 2022 adopted -\$3,165,278 increase

** Pavement Levy = 5% increase over prior year pavement levy \$83,662 increase

***EDA Levy - \$7,250 increase over 2022 adopted

****\$1,455,247 Increase - 78.59% Increase. Muni Debt was reduced by \$300,000 in 2022 for 2022 Only

2023 - All In Full Requests -WITH County #'s as of 7-21-22 (except Fiscal Disparities)

26.38%

	Certified	Estimate Fiscal Disp	Local Levy	County #'s 7-21-22 Taxable Value	Estimated Tax Capacity
General	13,331,709 *	1,861,228	11,470,481	39,726,089	28.874%
Pavement Levy	1,756,889 **		1,756,889	39,726,089	4.423%
EDA	82,610 ***	10,190	72,420	39,726,089	0.182%
Bonds	2,161,319 ****	266,605	1,894,714	39,726,089	4.769%
Total Levy	17,332,527 *****	2,138,023	15,194,504		38.248%

* Levy increase of 13.82% over 2022 adopted - \$1,619,119 increase

***** Total Levy increase of 13.19% over 2022 adopted -\$2,019,671 increase

** Pavement Levy = 5% increase over prior year pavement levy \$83,662 increase

***EDA Levy - \$7,250 increase over 2022 adopted

****\$309,640 Increase Muni Debt was reduced by \$300,000 in 2022 for 2022 Only

2022 Adopted

MUNI Debt Reduced

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,712,590 *	1,779,967	9,932,623	31,432,767	31.600%
Pavement Levy	1,673,227 **		1,673,227	31,432,767	5.323%
EDA	75,360 ***	10,021	65,339	31,432,767	0.208%
Bonds	1,851,679 ****	246,225	1,605,454	31,432,767	5.108%
Total Levy	15,312,856 *****	2,036,213	13,276,643		42.238%

* Levy increase of 5.00% over 2021 adopted - \$557,742 increase

***** Total Levy increase of 17.70% over 2021 adopted -\$2,303,048 increase

** Pavement Levy = 15% over 2021 General Fund levy of \$11,154,848

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

11.36% inc

2021 Adopted

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,154,848 *	1,655,238	9,499,610	28,227,332	33.654%
EDA	75,360 **	11,182	64,178	28,227,332	0.228%
Bonds	1,779,600 ***	264,070	1,515,530	28,227,332	5.369%
Total Levy	13,009,808	1,930,490	11,079,318		39.251%

* Levy increase of 4.53% over 2020 adopted

**EDA Levy reduced by \$13,000 per EDA 8/13/20

***Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance

***Fire Station Debt Reduced by \$93,000 from closed debt service fund in 2019

5.31%

2020 Final adoption 50% of Road Debt Funded via PIR Fund amended with TIF 14 Correction

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,670,932	1,618,371	9,052,561	26,803,568	33.774%
EDA	91,413	13,865	77,548	26,803,568	0.289%
Bonds	1,746,887	264,936	1,481,951	26,803,568	5.529%
Total Levy	12,509,232	1,897,172	10,612,060		39.592%

PIR Funded 241,263

7.86% Increase