

2023 - For Preliminary Adoption

				26.38%		
				County #s 7-21-22		
	Certified	County # 8-19-22 Fiscal Disp Dist	Local Levy	Taxable Value	Estimated Tax Capacity	
General	13,145,820 *	1,896,624	11,249,196	39,726,089	28.317%	
Pavement Levy	1,756,889 **		1,756,889	39,726,089	4.423%	
EDA	82,610 ***	10,384	72,226	39,726,089	0.182%	
Bonds	3,306,926 ****	271,675	3,035,251	39,726,089	7.640%	
Total Levy	18,292,245 *****	2,178,683	16,113,562		40.562%	

* Levy increase of 12.24% over 2022 adopted - \$1,433,230 increase

***** Total Levy increase of 19.46% over 2022 adopted -\$2,979,389 increase

** Pavement Levy = 5% increase over prior year pavement levy \$83,662 increase

***EDA Levy - \$7,250 increase over 2022 adopted

****\$1,455,247 Increase - 78.59% Increase. Muni Debt was reduced by \$300,000 in 2022 for 2022 Only
Additional Debt levy for Pavement Management - \$1,145,607

2022 Adopted

MUNI Debt Reduced

				11.36% inc		
				County #s		
	Certified	Fiscal Disp	Local Levy	Taxable Value	Estimated Tax Capacity	
General	11,712,590 *	1,779,967	9,932,623	31,432,767	31.600%	
Pavement Levy	1,673,227 **		1,673,227	31,432,767	5.323%	
EDA	75,360 ***	10,021	65,339	31,432,767	0.208%	
Bonds	1,851,679 ****	246,225	1,605,454	31,432,767	5.108%	
Total Levy	15,312,856 *****	2,036,213	13,276,643		42.238%	

* Levy increase of 5.00% over 2021 adopted - \$557,742 increase

***** Total Levy increase of 17.70% over 2021 adopted -\$2,303,048 increase

** Pavement Levy = 15% over 2021 General Fund levy of \$11,154,848

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2021 Adopted

				5.31%		
				County #s		
	Certified	Fiscal Disp	Local Levy	Taxable Value	Estimated Tax Capacity	
General	11,154,848 *	1,655,238	9,499,610	28,227,332	33.654%	
EDA	75,360 **	11,182	64,178	28,227,332	0.228%	
Bonds	1,779,600 ***	264,070	1,515,530	28,227,332	5.369%	
Total Levy	13,009,808	1,930,490	11,079,318		39.251%	

* Levy increase of 4.53% over 2020 adopted

**EDA Levy reduced by \$13,000 per EDA 8/13/20

***Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance

***Fire Station Debt Reduced by \$93,000 from closed debt service fund in 2019