

2022 Projected Budget - EDA Business Appreciation/Golf

	2021 ACTUAL			2022 Estimate			2022 Actual		FINAL
	Price ea	#	Est Budget	Price ea	#	Est Budget	#	Total	*Actual Invoice
REVENUES									
Hole Sponsors	\$ 150.00	21	\$ 3,150.00	\$ 150.00	20	\$ 3,000.00		\$ -	
Golf/Event Fees*	\$100	129	\$ 12,900.00	\$100	134	\$ 13,400.00		\$ -	
Dinner Only Fees	\$45	10	\$ 450.00	\$45	12	\$ 540.00		\$ -	
EDA Budget Allocation	\$5,000	1	\$ 5,000.00	\$5,500	1	\$ 5,500.00		\$ -	
Total Revenues			\$ 21,500.00			\$ 22,440.00		\$ -	\$ -
EXPENSES									
Golf Registrations	\$60.00	140	\$ 8,400.00	\$60.00	144	\$ 8,640.00		\$ -	
Dinner - Caterer	\$ 42.38	160	\$ 6,781.44	\$ 45.00	166	\$ 7,470.00		\$ -	
Promo Item	\$ 21.33	150	\$ 3,199.50	\$ 24.00	150	\$ 3,600.00		\$ -	
Biz of Year Award	\$ 118.45	1	\$ 118.45	\$ 110.00	1	\$ 110.00		\$ -	
Biz of Year Banner/Flag	\$ 45.00	1	\$ 45.00	\$ 225.00	1	\$ 225.00		\$ -	
Photography	\$ 899.00	1	\$ 899.00	\$ 899.00	1	\$ 899.00		\$ -	
Sponsor signs (TJ & Assoc)	\$ 23.75	6	\$ 142.50	\$ 25.00	8	\$ 200.00		\$ -	
Raffle Prizes, etc.	\$ 627.91	1	\$ 627.91	\$ 800.00	1	\$ 800.00		\$ -	
Tourney Winner Prize	\$ 25.00	4	\$ 100.00	\$ 25.00	4	\$ 100.00		\$ -	
Random Winner Prize	\$ 25.00	0	\$ -	\$ 25.00	4	\$ 100.00		\$ -	
Contest Winner Prizes	\$ 25.00	4	\$ 100.00	\$ 25.00	4	\$ 100.00		\$ -	
Sponsor Banner (TBD)	\$ 74.50	1	\$ 74.50	\$ 45.00	1	\$ 45.00		\$ -	
Misc. supplies (Coborns - water/candy)	\$ 31.28	1	\$ 31.28	\$ 45.00	1	\$ 45.00		\$ -	
Total Expenses			\$ (20,519.58)			\$ (22,334.00)		\$ -	\$ -
Net Balance			\$ 980.42			\$ 106.00		\$ -	\$ -

*As of:

NOTES:

\$5,500 EDA Allocation- 9230.6249 w923002

Includes: Comped four-some for Plants and Things and 6 City Staff Participants