

'HERITAGE FARM' - Athletic Field & Western Half of Community Park

Site Work Performa for Athletic Complex Area Construction (first draft January 2022)

Stage 1 (2024-2026?) \$ 560,100

- Entrance Monument & Associated Landscape = \$40,000
- Parking Lot Curb @ 1,000 linear feet / \$20 ft = \$20,000
- Apron & Valley Gutter @ 1,200 square feet (to be poured & placed as part of street construction)
- Irrigation (infiltration system by Developer – \$100,000 value)
- Parking Lot: Base & Finish Surface @ 22,400 square feet / \$10 sf = \$224,000
- Park lot lighting = \$40,000
- Small Picnic Shelter = \$50,000
- Boardwalk = \$ 29,600
- Trails = \$70,500 ESTIMATE (some const. costs associated with Sanitary Sewer)
- Plantings: Tree & Shrub / Landscape Restoration & Screening = \$80,000
- Construction Staking / Surveyor = \$6,000 (or by Developer/City Forces)

Stage 2 (2025-2027?) \$ 537,000

- Parking Lot Curb @ 600 linear feet / \$20 ft = \$12,000
- Parking Lot: Base & Finish Surface @ 22,400 square feet / \$10 sf = \$224,000
- Small Picnic Shelter = \$50,000
- Playground & Site Improvements \$200,000
- Lighting = \$20,000
- Community Garden Site Elements \$25,000
- Construction Staking / Surveyor = \$6,000 (or by Developer/City Forces)

