

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

2022 *thru* 2031

|              |  |
|--------------|--|
| Project #    | 21-PARK-002                                  |
| Project Name | Central Park Main Parking Lot Reconstruction |

Department Park Improvements  
 Contact  
 Type Improvement  
 Useful Life 20  
 Category Park Improvement  
 Priority 3-Existing Obligation (Med)  
 Status Active

|  |                      |
|--|----------------------|
| <b>Description</b>   | Total Cost \$350,000 |
| This reconstruction project would replace the 35+ year-old bituminous main parking area at the same time as the adjoining 161st Avenue reconstruction. |                      |

|   |
|---|
| <b>Justification</b>  |
| The bituminous surface is beyond its useful maintenance life and the drainage patterns would be modified to reduce significantly the amount of stormwater that flows across 161st Avenue. |

| Expenditures                          | 2022 | 2023 | 2024           | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total          |
|---------------------------------------|------|------|----------------|------|------|------|------|------|------|------|----------------|
| Improvements Other than Building Cost |      |      | 350,000        |      |      |      |      |      |      |      | 350,000        |
| <b>Total</b>                          |      |      | <b>350,000</b> |      |      |      |      |      |      |      | <b>350,000</b> |

  

| Funding Sources             | 2022 | 2023 | 2024           | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total          |
|-----------------------------|------|------|----------------|------|------|------|------|------|------|------|----------------|
| Park Improvement Trust Fund |      |      | 150,000        |      |      |      |      |      |      |      | 150,000        |
| Storm Water Utility Fund    |      |      | 50,000         |      |      |      |      |      |      |      | 50,000         |
| Capital Maintenance Fund    |      |      | 150,000        |      |      |      |      |      |      |      | 150,000        |
| <b>Total</b>                |      |      | <b>350,000</b> |      |      |      |      |      |      |      | <b>350,000</b> |