

Capital Improvement Program

2022 *thru* 2031

City of Ramsey, Minnesota

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|---------------------|---|
| Project # | 19-STR-004 |
| Project Name | Reconstruction Streets: 161st Avenue |

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

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|--|-----------------------------|
| Description | Total Cost \$548,939 |
| Reconstruction of MSA Street 161st Avenue: CR 83 to Variolite Street | |

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| Justification |
| These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied. |

| Expenditures | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|---------------------------------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| Improvements Other than Building Cost | | | 548,939 | | | | | | | | 548,939 |
| Total | | | 548,939 | | | | | | | | 548,939 |

| Funding Sources | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|--------------------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| MSA | | | 499,035 | | | | | | | | 499,035 |
| Storm Water Utility Fund | | | 49,904 | | | | | | | | 49,904 |
| Total | | | 548,939 | | | | | | | | 548,939 |