

ACRED Annual Budget		
Fixed Cost	2023 Budget	Change from 2022 Budget
MNCAR Properties Listing	\$ 6,000.00	Website hosting - Increase from \$1190. MMP fee same, but \$30 fee per event attendance
MNCAR Exchange Access	\$ 2,320.00	
Website Hosting	\$ 1,320.00	
MMP	\$ 700.00	
Constant Contact	\$ 840.00	
MREJ Contract	\$ 4,500.00	
Marketing		
Marketing	\$ 3,500.00	Same from 2022
MNCAR Booth	\$ 1,100.00	Unknown for 2023
Events		
UpRiver Real Estate	\$ 500.00	Same from 2022. MN Tech Corridor event TBD.
Business Summit	\$ 500.00	
MN Tech Corridor Event	\$ 500.00	
Total Budget Expenses	\$	21,780.00
REVENUE		
VCS Revenue	\$	20,913.00
Connexus Sponsorship	\$	2,000.00
2022 Budget Carryover	\$	648.10

Program Hold/(deficit) \$ 1,781.10