

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-733
Project Name	Vactor Trailer

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	15
Category	Capital Equipment
Priority	2-New Addition (High)
Status	Active

Description	Total Cost \$121,500
A new purchase. Not a replacement	

Justification
The vactor trailer would be used in areas where use of current large vactor/jetter truck would not be practical, such as back yards, off-raod storm water systems, etc. Can also be used to pothole for emegency utility locates and sign post installations.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	121,500										121,500
<b>Total</b>	<b>121,500</b>										<b>121,500</b>

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund	121,500										121,500
<b>Total</b>	<b>121,500</b>										<b>121,500</b>