

Capital Improvement Program
 City of Ramsey, Minnesota

2023 *thru* 2032

Project #	23-STR-003
Project Name	White Pines Estates Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	1-Existing Obligation (High)
Status	Active

Description	Total Cost \$396,627
Reconstruction of streets within the White Pines Estates subdivision.	

Justification
In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		396,627									396,627
Total		396,627									396,627

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		36,057									36,057
Pavement Management Fund		360,570									360,570
Total		396,627									396,627