

Parking Ramp Costs - 2024

Per Section 7 of PUMA Agreement: All costs to operate, maintain, repair & replace parking improvements

For 2024	2024 Budget
Snow Removal - 8 events-Per City's PW Director (5% adj over 2022)-Personnel only	\$ 21,932
Truck Use per FEMA Schedule (8 events (2 hours each)/4 trucks at \$36 per truck)	\$ 2,304
Maintenance Labor (Dan & Dan, Erick, Mike & New position 125 hr each)Based on 2023 Salary sheet-3.00% COLA) Time increasing with garbage pickup, bulbs, etc.	\$ 21,451
Charging Station	\$ 1,209
Fire Ext recharge (2023+3%)	\$ 326
Fire Sprinkler Inspection (2023 + 6%)	\$ 451
Fire Alarm inspection (2023 + 6%)	\$ 451
Bulbs (2023 Activity + 5%)	\$ 3,823
Elevator-(2023 exp + 10%)	\$ 7,419
Wash Glass Windows-2023 Activity + 10%	\$ 2,035
Security (2023 activity + 5%)	\$ 617
Mn Dept Of Labor-Elevator Lic	\$ 200
Phone (3% Over 2023 activity)	\$ 1,582
Electric-Connexus (2023 Exp + 10%)	\$ 54,366
Water (10% over 2023 Activity)	\$ 561
Mechanical Repairs-Based on 2023 budget +10% (Ramp will be 18-years old)	\$ 5,290
Sweeping	\$ 1,600
Liability Insurance (2023 activity + 10%)	\$ 22,352
Administration of Agreement (1%)	\$ 2,800
IT oversee of cameras (research activity)	\$ 6,967
Police CSO's monitoring ramp(2 Employees & 1-1/2 hours per week each)	\$ 4,875
Replace hanging supports, caulk top of snow chute, repair broken storm water spout, insulate duct, pressure washing & pavement striping	\$ 50,000
10% Contingency-Reserve Fund for future maint - See line above	\$ -
Total Expense	\$ 212,612
Total Budgeted Expense	\$ 212,612
Residence at the COR Allocated share 275 stalls/793 stalls)	\$ 73,730
Transit: 350 Stalls	\$ 93,839
City Hall: 143 stalls*	\$ 38,340
Unallocated Stalls: 25 Stalls	\$ 6,703
The Residence: 275 stalls	\$ 73,730
Total Parking Ramp Allocation	\$ 212,612

* Per 1-8-13 Puma Amendment. 75 Muni Center & 68 unallocated for future use