

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #23-311

RESOLUTION ADOPTING THE 2024 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2024 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$ 14,905,220
Licenses and Permits	921,900
Intergovernmental Revenues	734,000
Charges for Services	686,800
Fines and Forfeitures	48,000
Other Revenues-	
Interest Earnings	50,000
Miscellaneous	16,830
Other Financing Sources	<u>3,437,018</u>

Total Revenues \$ 20,799,768

Operating and Capital Expenditures:

General Government	\$ 5,034,892
Public Safety	9,241,315
Public Works	4,120,033
Parks and Recreation	2,277,155
Contingency	20,000
Other Financing Uses	<u>106,373</u>

Total Operating and Capital Expenditures \$20,799,768

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Thursday, December 28, 2023.
- 3) That all contractual agreements contained within the 2024 General Fund Budget will be considered ratified.
- 4) That all itemized capital equipment purchases contained within the 2024 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 12th day of December, 2023.

Mayor

ATTEST:

City Clerk