

City of Ramsey
Agenda
City Council Work Session
Tuesday, June 13, 2023

5:30 pm
Lake Itasca Room, 7550 Sunwood Drive NW

Remote Attendance available at www.cityoframsey.com/meetings.
Those joining remotely and requesting to speak are asked to use a webcam when speaking.

1. **Call to Order**

2. **Topics for Discussion**
 1. Discussion on hiring additional Community Service Officers in the Police Department
 2. 2023 Strategic Plan
 3. Discuss a Possible Memorandum of Understanding with AFSCME (Portions Closed to the Public)

3. **Topics for Future Discussion**
 1. Review Future Topics/Calendar

4. **Mayor/Council/Staff Input**

5. **Adjournment***

***Note: the City Council may motion to recess this Work Session meeting and reconvene after the regular City Council meeting if items on the agenda are not completed.**

CC Work Session

2. 1.

Meeting Date: 06/13/2023

Information

Title:

Discussion on hiring additional Community Service Officers in the Police Department

Purpose/Background:

Chief Katers will present information about the recent challenges of hiring licensed police officers and how the Community Service Officers (CSO) program aids in developing potential future candidates for police officer positions. The hiring of two part-time CSOs is included in the 2024 budget request.

Timeframe:

Funding Source:

Responsible Party(ies):

Jeff Katers

Outcome:

Council direction on timing of hiring part time CSOs

Attachments

No file(s) attached.

Form Review

Inbox

Brian Hagen

Form Started By: Jeff Katers

Final Approval Date: 06/08/2023

Reviewed By

Brian Hagen

Date

06/08/2023 12:33 PM

Started On: 06/06/2023 10:02 AM

Meeting Date: 06/13/2023

Information

Title:

2023 Strategic Plan

Purpose/Background:

Attached to the case is the 2023 Strategic Plan in final form based on discussions held at two previous planning sessions. The plan updates the values, objectives, strategies and action items from prior plans. This plan is on the regular meeting for final consideration.

Timeframe:

Up to 10 minutes

Funding Source:

Responsible Party(ies):

Outcome:

Provide consensus the plan is sufficient for adoption at the Regular City Council meeting immediately following this work session. If minor changes are required, the plan should be pulled from consent in order for those changes to be verbally stated during the regular meeting.

Attachments

DRAFT 2023 Strategic Plan

DRAFT Strategic Plan Summary

Form Review

Inbox

Brian Hagen

Form Started By: Brian Hagen

Final Approval Date: 06/08/2023

Reviewed By

Brian Hagen

Date

06/08/2023 08:53 AM

Started On: 06/07/2023 12:58 PM

2023 Strategic Plan

VALUES

- Ethics and Integrity
- Fiscal Responsibility
- Cooperation and Teamwork
- Open and Honest Communications
- Excellence and Quality in the Delivery of Service
- ~~Treating~~ Serving People with Respect and Fairness
- Adaptability and Continuous Learning

VISION

Ramsey will be a secure, citizen-driven, collaborative community that respects the balance and connectivity between its unique suburban, rural, and natural environments.

MISSION

To work together to responsibly grow our community and to provide quality, cost-effective and efficient government services.

OBJECTIVES

- Citizen Focused Government
- Financial Stability
- A Balance of Rural Character and Suburban Growth
- An Active, ~~and~~ Connected and Engaged Community
- ~~Smart, Citizen Focused Government~~
- An Effective and Efficient Organization
- High Quality Services

STRATEGIES

- Address infrastructure needs.
 - Identify and implement operational efficiencies, cost savings and additional funding sources, ~~while maintaining and increasing transparency and accountability.~~
 - Promote economic growth and development.
 - Create a positive image for residential neighborhoods, business districts and key corridors.
 - Improve the safety and mobility of transportation corridors.
 - Connect the community through Parks, ~~and Trails~~ ~~Capital Improvements along with~~ and Recreational Programming.
- ~~Spotlight sustainability and efficiency through public facilities and infrastructure investments.~~
- Strengthen and enhance our identity, brand and image.
 - ~~Improve~~ Enhance City's communication through transparency and accountability.
 - Strive for high organizational morale and employee retention.

ACTION PLAN

Action	Timeframe	Resources	Key Outcomes and Indicators	Responsible Party
Strategy: Address infrastructure needs.				
1. Identify infrastructure maintenance needs	Ongoing	Budget Impact – High	<p>Identify needs in the Capital Improvement Plan to maintain or improve ratings quality</p> <ul style="list-style-type: none"> • Adjust plan accordingly based on pavement conditions <p>A. Determine short term annual pavement maintenance needs</p> <ul style="list-style-type: none"> • Pothole patching • Spray patching • Review cost/benefit of contracted services <p>Conduct necessary routine pavement maintenance</p> <ul style="list-style-type: none"> • Crack sealing and pavement rejuvenator <p>B. Water, sanitary sewer and stormwater infrastructure</p> <ul style="list-style-type: none"> • Conduct routine maintenance • Inspect prior to major projects to determine need for replacement <p>C. Parks and Trails</p> <ul style="list-style-type: none"> • Follow playground replacement policy • Maintain and replace trail system • Monitor Funding Sources 	<p>Streets, Parks & Engineering</p> <ul style="list-style-type: none"> • Bruce Westby • Mark Riverblood
Strategy: Identify and implement operational efficiencies, cost savings and additional funding sources.				
2. Analyze ground maintenance on City owned properties.	Ongoing	Budget Impact - Low	<p>Determine return on investment by changing turf improvements</p> <ul style="list-style-type: none"> • Mowed turf grass with regular maintenance versus native plantings with minimal annual maintenance. <p>Significantly reduced time and expense of maintaining City turf.</p> <ul style="list-style-type: none"> • Additional opportunities (2023-24) exist for removing more park acreage from unnecessary mowing. 	<p>Parks</p> <ul style="list-style-type: none"> • Mark Riverblood

Action	Timeframe	Resources	Key Outcomes and Indicators	Responsible Party
3. Review and Solicit options for Future Happy Days	Q3 2023	Budget Impact – Low	Determine best use of funds of planning the event in house versus hiring a third-party event planning consultant. Identify additional funding opportunities to reduce general tax levy obligations.	Parks • Mark Riverblood
4. Review efficiency and effectiveness of advisory boards.	Q4 2023	Budget Impact – Low to Medium	Includes existing or potential new ones	Administration • Brian Hagen
5. Analyze operations.	Q1 2024	Budget Impact – Medium to High, depending on use of third-party consultant.	Identifying and create strategy to: <ul style="list-style-type: none"> • Eliminate inefficiencies • Streamline processes and procedures for improved customer service and use of staff time • Find best pricing for equipment and materials • Organizational staffing growth needs 	Administration • Brian Hagen
Strategy: Promote economic growth and development.				
6. Continue Business Retention and Expansion efforts for retail and industrial.	Ongoing	Budget Impact - Low	Stable base of local employers, representing the largest opportunity for future growth of jobs and tax base. <ul style="list-style-type: none"> • Conduct business retention visits <ul style="list-style-type: none"> ○ 30 in person business visits in 2022 ○ many informal visits in 2022 • Improve the quality and attendance at EDA events such as the Business Network, Business Appreciation Day, and the Business Expo. <ul style="list-style-type: none"> ○ Full registration at Business Appreciation Event (144 Golfers) ○ Increase Ramsey Business attendance at Biz Expo <ul style="list-style-type: none"> ▪ 2021 66% Ramsey Biz ▪ 2022 65% Ramsey Biz ▪ 2023 80% Ramsey Biz ○ Consistent or increased Business Network Meeting attendance <ul style="list-style-type: none"> ▪ 2022 127 registered ▪ 2023 119 registered • 5,000 square feet of new retail space per year on average. • 50,000 square feet of new industrial per year on average. 	Economic Dev. • Sean Sullivan • EDA

Action	Timeframe	Resources	Key Outcomes and Indicators	Responsible Party
7. Consider strategic infrastructure investments to prepare more shovel ready parcels.	Q4 2023	Budget Impact - High	<p>West Armstrong Retail and Industrial Redevelopment Area.</p> <ul style="list-style-type: none"> Construct improvements in area West of Armstrong 2023. <p>COR – City owned parcels</p> <ul style="list-style-type: none"> Complete 2023 improvement projects <ul style="list-style-type: none"> Clear/grub trees on parcels 46 & 48 Excavate/construct Waterfront Stormwater Pond Place/compact fill on parcels 46 & 48 Design future roadways/utilities <ul style="list-style-type: none"> Center St., Zeolite St., West Ramsey Parkway <p>2024 Improvements</p> <ul style="list-style-type: none"> Determine funding feasibility Construct roadways designed in 2023 	<p>Engineering</p> <ul style="list-style-type: none"> Bruce Westby Joe Feriancek <p>Comm. Dev.</p> <ul style="list-style-type: none"> Stephanie Hanson Sean Sullivan <p>Finance</p> <ul style="list-style-type: none"> Diana Lund
8. Complete a Comprehensive City Code Audit and Update	Q4 2024	Budget Impact - Low	<p>Reduce redundant regulations and regulations that conflict with City's vision or otherwise detract from City's economic development goals.</p> <p>Continue to address code sections.</p> <ul style="list-style-type: none"> Zoning Code COR Framework Subdivision Regulation Sign Ordinance Nuisance Code 	<p>Comm. Dev.</p> <ul style="list-style-type: none"> Todd Larson Stephanie Hanson
9. Implement QR Codes	Q3 2023	Budget Impact – Low	Install QR Codes for information on what the development is.	<p>Comm. Dev.</p> <ul style="list-style-type: none"> Stephanie Hanson
Strategy: Create a positive image for residential neighborhoods, business districts and key corridors.				
10. Consider a Proactive Multifamily Property Management Program	Q4 2024	Budget Impact - Medium	<p>Ensure that multifamily properties maintain high quality and free of nuisance.</p> <p>Consider a coalition of multifamily property managers to ensure property managers hold each other accountable and provide adequate long-term maintenance.</p> <p>Licensing inspection program implementation January 2024</p> <ul style="list-style-type: none"> Additional staff is necessary in Code Enforcement 	<p>Comm. Dev.</p> <ul style="list-style-type: none"> Craig Swalchick Stephanie Hanson

Action	Timeframe	Resources	Key Outcomes and Indicators	Responsible Party
11. Create a Crime Free Multifamily Housing Program	Q4 2023	Budget impact - Low	<p>Ensure that multifamily properties maintain high quality and free of nuisance.</p> <p>Consider a Crime Prevention Multifamily Program.</p> <p>Note: The Crime Free Multi-Family Housing Program is approved by the MN Crime Prevention Association. Nearby cities with CFMH programs https://www.coonrapidsmn.gov/262/Crime-Free-Multi-Housing https://www.anokaminnesota.com/278/Crime-Free-Multi-Housing-Program</p> <p>Program implementation January 2024.</p> <ul style="list-style-type: none"> Received Council support for allocating staff resources to a crime-free crime prevention-type program. Review of current and needed city ordinances in progress. PD will be allocating 1 officer full-time initially for coordination of this program. Staffing needs will be continually assessed. This program will work in concert with the rental licensing program and city ordinance adoption/creation. 	<p>Police</p> <ul style="list-style-type: none"> Jeff Katers
Strategy: Improve the safety and mobility of transportation corridors.				
12. Advance the Ramsey Gateway Plan.	Ongoing	Existing Staff/Resources Budget Impact = High RCP Report	<p>Project to commence in 2023 and conclude spring 2026.</p> <ul style="list-style-type: none"> City lead project to extend utilities in Riverdale Dr. summer 2023. Temporary pavement widening on Hwy 10 and paving of Riverdale Dr. fall 2023. Sunfish Lake Blvd. Interchange 2024 Ramsey Blvd. Interchange 2025. Final turf establishment and corrections spring 2026. 	<p>Engineering</p> <ul style="list-style-type: none"> Bruce Westby
13. Update Priority Street Light Program and Pedestrian Safety Plan.	Ongoing	Existing Staff/Resources Budget Impact = Medium	<p>Improved pedestrian and vehicle safety at critical intersections.</p> <p>Improvements are identified and implemented during PMP projects, private developments, and in response to public requests.</p>	<p>Engineering</p> <ul style="list-style-type: none"> Bruce Westby Public Works Committee

Action	Timeframe	Resources	Key Outcomes and Indicators	Responsible Party
Strategy: Connect the community through Parks, Trails and Recreational Programming.				
14. Complete Parks Capital Improvements.	Ongoing	Budget Impact - Medium	<p>Adequate parks, trails and public spaces, both future and existing.</p> <ul style="list-style-type: none"> • Unique recreation destinations. • Implement the local park improvement plan. <ul style="list-style-type: none"> ○ Monitor funding availability <ul style="list-style-type: none"> ▪ Park Dedication Fees ▪ Grants 	<p>Parks</p> <ul style="list-style-type: none"> • Mark Riverblood • Park and Recreation Commission
15. Connected trail system	Q3 2023	Budget Impact – Low	<p>Identify trail system deficiencies</p> <ul style="list-style-type: none"> • Determine where gaps in the trail system can feasibly be connected to prevent users from having to use insufficient road shoulders. • Determine where trails dead end and prevent users from fully enjoying trails throughout natural areas. <p>Identify funding plan to complete identified connections</p> <ul style="list-style-type: none"> • Trail Fees from developments 	<p>Parks</p> <ul style="list-style-type: none"> • Mark Riverblood • Park and Recreation Commission • PWC
16. Provide community recreational programing	Ongoing	Budget Impact - Low	<p>Increased awareness of recreational opportunities.</p> <p>Maintain existing programing levels while reviewing the cost/benefit of the opportunities.</p>	<p>Parks</p> <ul style="list-style-type: none"> • Mark Riverblood • Park and Recreation Commission
17. Implement QR Codes	Q3 2023	Budget Impact – Low	<p>Install QR Codes as a way finding measure or informational amenity for public use.</p> <ul style="list-style-type: none"> • Trail System • Park History 	<p>Parks</p> <ul style="list-style-type: none"> • Mark Riverblood
Strategy: Strengthen and enhance our identity, brand and image.				
18. Secure Ramsey ZIP Code.	Ongoing	Budget Impact - Low	<p>ZIP Code will identify itself as Ramsey.</p> <p>Provide regular updates.</p> <ul style="list-style-type: none"> • USPS indicated the following: <i>“It is not necessary to provide population or economic growth. The data we use is based upon delivery points (number of addresses) vs population. We monitor specific data regarding the need for a new ZIP Code.” 2026 is when a formal request may be submitted again to the District Manager of the MN-ND District.</i> 	<p>Administration</p> <ul style="list-style-type: none"> • Brian Hagen

Action	Timeframe	Resources	Key Outcomes and Indicators	Responsible Party
19. Support and recognize community volunteers	Q3 2023	Budget Impact - Low	<p>Better community ownership of community events and community cleanup efforts.</p> <ul style="list-style-type: none"> • Create “Volunteer Recognition Award” to be presented at City Council meeting. • Invite outside groups to lead Pledge at Council meetings • Spotlight existing community cleanup efforts on social media 	<p>Parks & Rec.</p> <ul style="list-style-type: none"> • Mark Riverblood <p>Administration</p> <ul style="list-style-type: none"> • Brian Hagen
Strategy: Enhance City’s communication through transparency and accountability.				
20. Proactive and time-relevant communication.	Ongoing	Budget Impact - Low	<p>Explore new avenues to tell the story of Ramsey and market the community to prospective residents and businesses.</p> <p>Stay relevant by harnessing new technologies and social media platforms to evolve with the ever-changing media landscape.</p> <p>Informational communications report added to council work sessions.</p> <p>Meet with Council to discuss new initiatives.</p>	<p>Communications</p> <ul style="list-style-type: none"> • Pat Johnson
21. Analyze City Policies	Ongoing	Budget Impact – Low	<p>Review and update policies</p> <ul style="list-style-type: none"> • Establish webpage for policies to viewed publicly <ul style="list-style-type: none"> ○ Not all policies are public facing (i.e. PD, Personnel, etc.) 	All Departments
22. Conduct Community Survey	Bi-Annually	Budget Impact – Medium	<p>Establish baseline metric of community satisfaction</p> <p>Surveys were most recently completed in 2014, 2016, 2018, 2020</p>	<p>Administration</p> <ul style="list-style-type: none"> • Brian Hagen
23. Identify and advertise a cost savings measure	Annually	Budget Impact – Low	<p>Communicate to the public at least one cost saving measure implemented or approved during the year via Ramsey Resident</p>	<p>Administration</p> <ul style="list-style-type: none"> • Brian Hagen
Strategy: Improve and sustain high organizational morale.				
24. Establish Employee Events to strengthen relationships.	Ongoing	Budget Impact - Low	<p>Improved organizational morale.</p> <ul style="list-style-type: none"> • Annual Employee Recognition event to include Council and advisory board members • Ice cream social with the City Administrator • Wellness-related programs – staff resources permitting • Monthly birthday event during afternoon breaktime 	<p>Human Res.</p> <ul style="list-style-type: none"> • Colleen Lasher

Action	Timeframe	Resources	Key Outcomes and Indicators	Responsible Party
25. Communication with employees about City business	Q3 2023	Budget Impact – Low	Reestablish internal staff update (previously Ramsey Communicator) <ul style="list-style-type: none"> Provide general updates about what the city is working on and approvals that City Council has made Optional sign-up per employees communication preference 	Administration <ul style="list-style-type: none"> Brian Hagen
26. Conduct Employee Survey	Bi-Annually	Budget Impact - Low	Establish baseline metric of existing organizational morale. <ul style="list-style-type: none"> Last survey completed Q1 2023 Survey questions/results reviewed by the Labor Management Committee. Survey results released to employees. Results will be analyzed prior to 2024 budget planning. 	Human Res. <ul style="list-style-type: none"> Colleen Lasher
27. Work place safety	Q2 2024	Budget Impact – Medium	Prepare conceptual physical safety improvements and budget estimate in necessary facilities. Review ergonomics of work stations	Bldg. Maintenance Administration Human Res.

Budget Impact Key; Low = Existing Staff/thousands of dollars; Medium = Additional Staff/Consultants/tens of thousands of dollars; High = capital improvement/hundreds of thousands of dollars.

RCP Report = Partnership with the University of Minnesota completed in 2018. This partnership created a library of resources and policy alternatives. A full list of completed reports can be found online at rcp.umn.edu/ramsey-projects.

PARKING LOT LIST/FUTURE PROJECTS

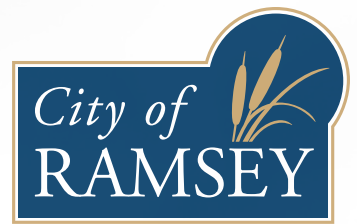
Action	Strategy
Improve background data provided in conjunction with establishing Rates and Charges, especially for Development Impact Fees. .	Identify and implement operational efficiencies, cost savings and additional funding sources.
Complete Organization Staffing Plan.	Improve and sustain high organizational morale.
Complete Streetscape Plan for Key Corridors.	Create a positive image for residential neighborhoods, business districts and key corridors.
Complete a Highway 47 Plan (<i>after current Bunker/47 intersection improvements</i>)	Improve the safety and mobility of transportation corridors.
Consider Local Open Space Preservation Funding, if initiated by Ballot Referendum	Spotlight sustainability and efficiency through public facilities and infrastructure investments

The above are important topics but are not the highest priority of the Council and will only be worked on if not interfering with approved Action Items and as time/resources allow.

CULTURE

- Utilize the Strategic Plan to prioritize budget requests.
- Leverage additional funding sources.
- Seek grants to do high-priority projects.
- Seek public and private partnerships.
- Improve Park and Recreation revenue through user fees and sponsorships.
- Provide adequate public safety staffing based upon common metrics (i.e., calls for service, time of day caseload, land use and population, and citizen expectations).
- Continue Staff Recognition Programs.
- Increase awareness of various employee resources.
- Enhance Community Engagement in policy decision-making processes.
- Enhance customer service through process improvement.
- Strive to reflect the demographics of the community.

STRATEGIC PLAN 2023



MISSION

To work together to responsibly grow our community and to provide quality, cost-effective and efficient government services.

VISION

Ramsey will be a secure, citizen-driven, collaborative community that respects the balance and connectivity between its unique suburban, rural, and natural environments.

VALUES

- ▶ Ethics and Integrity
- ▶ Fiscal Responsibility
- ▶ Cooperation and Teamwork
- ▶ Open and Honest Communications
- ▶ Excellence and Quality in the Delivery of Service
- ▶ Serving People with Respect and Fairness
- ▶ Adaptability and Continuous Learning

OBJECTIVES

- ▶ Citizen Focused Government
- ▶ Financial Stability
- ▶ A Balance of Rural Character and Suburban Growth
- ▶ An Active, Connected and Engaged Community
- ▶ An Effective and Efficient Organization
- ▶ High Quality Services

STRATEGIES

- ▶ Address infrastructure needs.
- ▶ Identify and implement operational efficiencies, cost savings and additional funding sources.
- ▶ Promote economic growth and development.
- ▶ Create a positive image for residential neighborhoods, business districts and key corridors.
- ▶ Improve the safety and mobility of transportation corridors.
- ▶ Connect the community through parks, trails and recreational programming.
- ▶ Strengthen and enhance our identity, brand and image.
- ▶ Enhance City's communication through transparency and accountability.
- ▶ Strive for high organizational morale and employee retention.

CC Work Session

2.3.

Meeting Date: 06/13/2023

Information

Title:

Discuss a Possible Memorandum of Understanding with AFSCME (Portions Closed to the Public)

Purpose/Background:

The purpose of this discussion is to provide the City Council with an update regarding a recent request to modify a portion of the 2022-2024 American Federation of State, County and Municipal Employees (AFSCME) union contract.

Per Minnesota Statutes 13D.03, which states: "The governing body of a public employer may by a majority vote in a public meeting decide to hold a closed meeting to consider strategy for labor negotiations, including negotiation strategies or developments or discussion and review of labor negotiation proposals, conducted pursuant to sections [179A.01](#) to [179A.25](#)" staff is requesting that the City Council go into closed session to discuss the City's response.

At the work session, City staff will provide the City Council with detailed information regarding this matter.

Timeframe:

Up to 30 minutes.

Funding Source:

Not applicable at this time.

Responsible Party(ies):

Colleen Lasher, Administrative Services Director

Outcome:

For the City Council to provide staff with direction regarding how to proceed with this matter.

Attachments

Statute

Form Review

Inbox

Brian Hagen

Form Started By: Colleen Lasher

Final Approval Date: 06/07/2023

Reviewed By

Brian Hagen

Date

06/07/2023 12:50 PM

Started On: 06/05/2023 02:20 PM

13D.03 CLOSED MEETINGS FOR LABOR NEGOTIATIONS STRATEGY.

Subdivision 1. **Procedure.** (a) Section 13D.01, subdivisions 1, 2, 4, 5, and section 13D.02 do not apply to a meeting held pursuant to the procedure in this section.

(b) The governing body of a public employer may by a majority vote in a public meeting decide to hold a closed meeting to consider strategy for labor negotiations, including negotiation strategies or developments or discussion and review of labor negotiation proposals, conducted pursuant to sections 179A.01 to 179A.25.

(c) The time of commencement and place of the closed meeting shall be announced at the public meeting.

(d) A written roll of members and all other persons present at the closed meeting shall be made available to the public after the closed meeting.

Subd. 2. **Meeting must be recorded.** (a) The proceedings of a closed meeting to discuss negotiation strategies shall be tape-recorded at the expense of the governing body.

(b) The recording shall be preserved for two years after the contract is signed and shall be made available to the public after all labor contracts are signed by the governing body for the current budget period.

Subd. 3. **If violation claimed.** (a) If an action is brought claiming that public business other than discussions of labor negotiation strategies or developments or discussion and review of labor negotiation proposals was transacted at a closed meeting held pursuant to this section during the time when the tape is not available to the public, the court shall review the recording of the meeting in camera.

(b) If the court finds that this section was not violated, the action shall be dismissed and the recording shall be sealed and preserved in the records of the court until otherwise made available to the public pursuant to this section.

(c) If the court finds that this section was violated, the recording may be introduced at trial in its entirety subject to any protective orders as requested by either party and deemed appropriate by the court.

History: 1957 c 773 s 1; 1967 c 462 s 1; 1973 c 123 art 5 s 7; 1973 c 654 s 15; 1973 c 680 s 1,3; 1975 c 271 s 6; 1981 c 174 s 1; 1983 c 137 s 1; 1983 c 274 s 18; 1984 c 462 s 27; 1987 c 313 s 1; 1990 c 550 s 2,3; 1991 c 292 art 8 s 12; 1991 c 319 s 22; 1994 c 618 art 1 s 39; 1997 c 154 s 2

CC Work Session

3.1.

Meeting Date: 06/13/2023

Information

Title:

Review Future Topics/Calendar

Purpose/Background:

Attached is the current list of future topics for work session discussion. Items are drawn from Council requests at meetings, or are related to topics that have been identified in the City's strategic plan. Tentative dates have been assigned.

Timeframe:

Funding Source:

Responsible Party(ies):

Outcome:

For Council review - no formal action necessary.

Attachments

Future Topics List

Form Review

Inbox

Brian Hagen

Form Started By: Katie Schmidt

Final Approval Date: 06/07/2023

Reviewed By

Brian Hagen

Date

06/07/2023 12:53 PM

Started On: 06/06/2023 12:40 PM

Row #		<u><i>Tentative City Council Future Work Session Topics</i></u>	
	Proposed Date	Topic	Minutes (Estimate)
	2023		
	June 27	Annual Comprehensive Financial Report	30
	June 27	Continue Policy Project Discussion	30
	July 11	Preliminary Budget	90
	July 25	Preliminary Budget	75
	July 25	Quarterly Communications Updates (Q1 & Q2)	15
	August 8	Preliminary Budget	90
	August 8	Rental Housing – Hanson	20
	August 22	Preliminary Budget	90
	Sept 12	Preliminary Budget	90
	TBD	Happy Days Program Update/25th Anniversary	20
	TBD	Draft Trail Maintenance Policy – Riverblood	30
	TBD	Draft Stormwater Pond Maintenance Policy – Westby	30
	TBD	Review procedure/policy/best practice for introduction of resolutions/proclamations – Staff	20
	TBD	Discuss Council and B/C Remote Meetings Policy - Staff	15
	TBD 2024 Budget	Discuss Election Judge Pay - Schmidt	20