

2024-2026 Capital Requests - Does not include Enterprise Funded & if had funding in 2024)

Status	<b>2024 Capital Requests:</b>	
Replace	Replace 3 Mowers	\$ (54,000)
Replace	Replace 2009 F-250 (# 674)	\$ (72,000)
New	Front End Loader	\$ (226,000)
New	F550 Dump & Plow	\$ (109,000)
New	Trailer Mounted Boom Lift	\$ (58,000)
New	Bobcat compact track loader	\$ (81,000)
New	Scissor Lift	\$ (26,500)
New	Stainless steel auger spreader	\$ (14,000)
New	Hydraulic hose crimping machine	\$ (15,000)
New	Bobcat wheel loader with blower	\$ (108,000)
New	F550 2-ton withplow	\$ (101,200)
New	turbine debris blower	\$ (9,000)
New	Snoquip snow blower	\$ (35,000)
	<b>Total Funding Requests</b>	<b>\$ (908,700)</b>

Status	<b>2025 Capital Requests:</b>	
Replace	Engineering Plotter	\$ (10,000)
Replace	2nd Floor Workroom Copier	\$ (13,000)
Replace	Building Dept Copier	\$ (13,000)
Replace	1st Floor Workroom Copier	\$ (13,000)
Replace	2 Civil Defense Sirens	\$ (35,000)
Replace	2008 Fire Engine #21 (First Half) (#565)	\$ (450,000)
Replace	2004 Fire Rescue 11 (#559)	\$ (180,000)
Replace	2019 Asst Chief Vehicle (#571)	\$ (50,000)
Replace	2017 Duty Officer Vehicle (#569)	\$ (45,000)
Replace	2013 F-250 Maintenance (#410)	\$ (58,000)
Replace	3 squad replacement	\$ (105,000)
Replace	2004 Snow Thrower	\$ (130,000)
Replace	1991 Brush chipper	\$ (52,000)
Replace	2007 Chevy Pickup (#665)	\$ (60,000)
Replace	2015 Case Loader (#688)	\$ (235,000)
Replace	2015 Kubota UTV (#689)	\$ (29,000)
Replace	2015 Kubota Mower	\$ (20,000)
Replace	2009 Sterling Plow (#672)	\$ (280,000)
New	Electric Utility Vehicle	\$ (35,000)
	<b>Total Funding Requests</b>	<b>\$ (1,279,000)</b>

Status	<b>2026 Capital Requests:</b>	
Replace	Core Switch	\$ (52,000)
Replace	Virtual Server Refresh	\$ (33,000)
Replace	2 Civil Defense Sirens	\$ (35,000)
Replace	2008 Fire Engine #21 (First Half) (#565)	\$ (450,000)
Replace	2003 Grass II (#562)	\$ (45,000)
Replace	2020 Fire Prevention Vehicle (#572)	\$ (50,000)
Replace	2020 Fire Chief Vehicle (#573)	\$ (50,000)
Replace	2 PD Squads	\$ (88,000)
Replace	2008 Water Truck (1/2 funding) (#669)	\$ (125,000)
Replace	2012 1-ton Truck (#678)	\$ (100,000)
Replace	2013 1-ton Truck (680)	\$ (100,000)
Replace	2015 Kubota Tractor (#686)	\$ (75,000)
Replace	2015 Tool cat (#687)	\$ (60,000)
Replace	2016 1-ton (#692)	\$ (100,000)
Replace	2015 Int Plow (#682)	\$ (290,000)
	<b>Total Funding Requests</b>	<b>\$ (1,568,000)</b>

**Grand Total 2024-2026 \$ (3,755,700)**