

2024-2026 Capital Requests - Does not include Enterprise Funded, if had internal funding in 2024, or 2 authorized plow trucks)

Status **2024 Capital Requests:**

Replace	Replace 3 Mowers	\$	(54,000)
Replace	Replace 2009 F-250 (# 674)	\$	(72,000)
New	Front End Loader	\$	(226,000)
New	F550 Dump & Plow	\$	(109,000)
New	Trailer Mounted Boom Lift	\$	(58,000)
New	Bobcat compact track loader	\$	(81,000)
New	Scissor Lift	\$	(26,500)
New	Stainless steel auger spreader	\$	(14,000)
New	Hydraulic hose crimping machine	\$	(15,000)
New	Bobcat wheel loader with blower	\$	(108,000)
New	F550 2-ton withplow	\$	(101,200)
New	turbine debris blower	\$	(9,000)
New	Snoquip snow blower	\$	(35,000)
	Total Funding Requests	\$	(908,700)

Capital Equipment Cert : \$119,476 annually (10 Years)  
(2024 Requests)

Capital Equipment Cert:  
(2024 Requests & add back 2 Authorized plow Trucks:  
\$190,777 annually

Status **2025 Capital Requests:**

Replace	Engineering Plotter	\$	(10,000)
Replace	2nd Floor Workroom Copier	\$	(13,000)
Replace	Building Dept Copier	\$	(13,000)
Replace	1st Floor Workroom Copier	\$	(13,000)
Replace	2 Civil Defense Sirens	\$	(35,000)
Replace	2008 Fire Engine #21 (First Half) (#565)	\$	(450,000)
Replace	2004 Fire Rescue 11 (#559)	\$	(180,000)
Replace	2019 Asst Chief Vehicle (#571)	\$	(50,000)
Replace	2017 Duty Officer Vehicle (#569)	\$	(45,000)
Replace	2013 F-250 Maintenance (#410)	\$	(58,000)
Replace	3 squad replacement	\$	(105,000)
Replace	2004 Snow Thrower	\$	(130,000)
Replace	1991 Brush chipper	\$	(52,000)
Replace	2007 Chevy Pickup (#665)	\$	(60,000)
Replace	2015 Case Loader (#688)	\$	(235,000)
Replace	2015 Kubota UTV (#689)	\$	(29,000)
Replace	2015 Kubota Mower	\$	(20,000)
Replace	2009 Sterling Plow (#672)	\$	(280,000)
New	Electric Utility Vehicle	\$	(35,000)
	Total Funding Requests	\$	(1,279,000)

Capital Equipment Cert : \$287,128 annually (10 Years)  
(2024 & 2025 Requests)

Capital Equipment Cert:  
(2024 & 2025 Requests & add 2 Authorized plow Trucks:  
\$358,429 annually

Status **2026 Capital Requests:**

Replace	Core Switch	\$	(52,000)
Replace	Virtual Server Refresh	\$	(33,000)
Replace	2 Civil Defense Sirens	\$	(35,000)
Replace	2008 Fire Engine #21 (Second Half) (#565)	\$	(450,000)
Replace	2003 Grass II (#562)	\$	(45,000)
Replace	2020 Fire Prevention Vehicle (#572)	\$	(50,000)
Replace	2020 Fire Chief Vehicle (#573)	\$	(50,000)
Replace	2 PD Squads	\$	(88,000)
Replace	2008 Water Truck (1/2 funding) (#669)	\$	(125,000)
Replace	2012 1-ton Truck (#678)	\$	(100,000)
Replace	2013 1-ton Truck (680)	\$	(100,000)
Replace	2015 Kubota Tractor (#686)	\$	(75,000)
Replace	2015 Tool cat (#687)	\$	(60,000)
Replace	2016 1-ton (#692)	\$	(100,000)
Replace	2015 Int Plow (#682)	\$	(290,000)
	Total Funding Requests	\$	(1,568,000)

Capital Equipment Cert : \$493,321 annually (10 Years)  
(2024-2026 Requests)

Capital Equipment Cert:  
(2024-2026 Requests & add back 2 Authorized plow Trucks:  
\$429,730 annually

**Grand Total 2024-2026** \$ **(3,755,700)**