

2024 - Preliminary-Status Quo Remove Plow Trucks General Levy & Issue Cap Equip Cert for ALL Equipment

Add Back LOGIS Upgrade/ Staffing Requests/PW Repairs

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s 7-20-23 Taxable Value	Estimated Tax Capacity
General	15,225,503 *	1,951,337	13,274,166	44,439,169	29.870%
Pavement Levy	1,844,733 **		1,844,733	44,439,169	4.151%
EDA	87,390 ***	9,150	78,240	44,439,169	0.176%
Bonds	3,387,399 ****	327,130	3,060,269	44,439,169	6.886%
Total Levy	20,545,025 *****	2,287,617	18,257,408		41.085%

* General Fund Levy increase of 15.82% over 2023 adopted - \$2,079,683 increase

***** Total Levy increase of 12.67% over 2023 adopted -\$2,309,845 increase

** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

****Bond Levy - \$137,538 Increase od 4.23%

***EDA Levy - \$4,780 increase over 2023 adopted

2024 - Preliminary-Status Quo

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s 7-20-23 Taxable Value	Estimated Tax Capacity
General	14,994,210 *	1,951,337	13,042,873	44,439,169	29.350%
Pavement Levy	1,844,733 **		1,844,733	44,439,169	4.151%
EDA	87,390 ***	9,150	78,240	44,439,169	0.176%
Bonds	3,196,622 ****	327,130	2,869,492	44,439,169	6.457%
Total Levy	20,122,955 *****	2,287,617	17,835,338		40.135%

* General Fund Levy increase of 14.06% over 2023 adopted - \$1,848,390 increase

***** Total Levy increase of 10.35% over 2023 adopted -\$1,887,775 increase

** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

***EDA Levy - \$4,780 increase over 2023 adopted

2024 - Preliminary-9% increase

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s 7-20-23 Taxable Value	Estimated Tax Capacity
General	14,747,601 *	1,951,337	12,796,264	44,439,169	28.795%
Pavement Levy	1,844,733 **		1,844,733	44,439,169	4.151%
EDA	87,390 ***	9,150	78,240	44,439,169	0.176%
Bonds	3,196,622 ****	327,130	2,869,492	44,439,169	6.457%
Total Levy	19,876,346 *****	2,287,617	17,588,729		39.580%

* General Fund Levy increase of 12.18% over 2023 adopted - \$1,601,781 increase

***** Total Levy increase of 9.00% over 2023 adopted -\$1,641,166 increase

** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

***EDA Levy - \$4,780 increase over 2023 adopted

2024 - Preliminary-All Requests

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	17,366,179 *	1,951,337	15,414,842	44,439,169	34.688%
Pavement Levy	1,844,733 **		1,844,733	44,439,169	4.151%
EDA	87,390 ***	9,150	78,240	44,439,169	0.176%
Bonds	3,196,622 ****	327,130	2,869,492	44,439,169	6.457%
Total Levy	22,494,924 *****	2,287,617	20,207,307		45.473%

11.89%

- * General Fund Levy increase of 32.10% over 2023 adopted - \$4,220,359 increase
- ***** Total Levy increase of 23.36% over 2023 adopted -\$4,259,744 increase
- ** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase
- ***EDA Levy - \$4,780 increase over 2023 adopted

2023 - Adopted

	Certified	Fiscal Disp Dist	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	13,145,820 *	1,780,530	11,365,290	39,715,956	28.616%
Pavement Levy	1,756,889 **		1,756,889	39,715,956	4.424%
EDA	82,610 ***	9,870	72,740	39,715,956	0.183%
Bonds	3,249,861 ****	388,283	2,861,578	39,715,956	7.205%
Total Levy	18,235,180 *****	2,178,683	16,056,497		40.429%

26.40%

* General Fund Levy increase of 12.24% over 2023 adopted - \$1,433,230 increase

***** Total Levy increase of 19.00% over 2023 adopted -\$2,922,324 increase

** Pavement Levy = 5% increase over prior year pavement levy \$83,662 increase

***EDA Levy - \$7,250 increase over 2022 adopted

****\$1,455,247 Increase - 78.59% Increase. Muni Debt was reduced by \$300,000 in 2022 for 2022 Only
Additional Debt levy for Pavement Management - \$1,145,607

2022 Adopted

MUNI Debt Reduced

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,712,590 *	1,779,967	9,932,623	31,432,767	31.600%
Pavement Levy	1,673,227 **		1,673,227	31,432,767	5.323%
EDA	75,360 ***	10,021	65,339	31,432,767	0.208%
Bonds	1,851,679 ****	246,225	1,605,454	31,432,767	5.108%
Total Levy	15,312,856 *****	2,036,213	13,276,643		42.238%

11.36% inc

* Levy increase of 5.00% over 2021 adopted - \$557,742 increase

***** Total Levy increase of 17.70% over 2021 adopted -\$2,303,048 increase

** Pavement Levy = 15% over 2021 General Fund levy of \$11,154,848

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2021 Adopted

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,154,848 *	1,655,238	9,499,610	28,227,332	33.654%
EDA	75,360 **	11,182	64,178	28,227,332	0.228%
Bonds	1,779,600 ***	264,070	1,515,530	28,227,332	5.369%
Total Levy	13,009,808	1,930,490	11,079,318		39.251%

5.31%

* Levy increase of 4.53% over 2020 adopted

**EDA Levy reduced by \$13,000 per EDA 8/13/20

***Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance

***Fire Station Debt Reduced by \$93,000 from closed debt service fund in 2019