

Month	Year	SF/TH Number	Apartments	Apartments	Current Monthly	Current Running Total	Proposed Monthly	Proposed Running Total
July	2023		67		\$ 1,675.00	\$ 1,675.00	\$ 26,800.00	\$ -
Aug			17		\$ 425.00	\$ 2,100.00	\$ 6,800.00	\$ -
Sep		108 Terrace Hill		1	\$ 3,100.00	\$ 5,200.00	\$ 44,200.00	\$ -
Oct			13		\$ 325.00	\$ 5,525.00	\$ 5,200.00	\$ -
Nov			3 Residence at the COR	1	\$ 475.00	\$ 6,000.00	\$ 2,200.00	\$ -
Dec			0		\$ -	\$ 6,000.00	\$ -	\$ -
Jan	2024		2		\$ 50.00	\$ 6,050.00	\$ 800.00	\$ 800.00
Feb			3		\$ 75.00	\$ 6,125.00	\$ 1,200.00	\$ 2,000.00
Mar			1 Suite Living	1	\$ 425.00	\$ 6,550.00	\$ 1,400.00	\$ 3,400.00
Apr			0		\$ -	\$ 6,550.00	\$ -	\$ 3,400.00
May			3 Savannah Oaks	1	\$ 475.00	\$ 7,025.00	\$ 2,200.00	\$ 5,600.00
Jun			13 Stone River	1	\$ 725.00	\$ 7,750.00	\$ 6,200.00	\$ 11,800.00
Jul			8		\$ 200.00	\$ 7,950.00	\$ 3,200.00	\$ 15,000.00
Aug			7		\$ 175.00	\$ 8,125.00	\$ 2,800.00	\$ 17,800.00
Sep			7		\$ 175.00	\$ 8,300.00	\$ 2,800.00	\$ 20,600.00
Oct			7		\$ 175.00	\$ 8,475.00	\$ 2,800.00	\$ 23,400.00
Nov			10		\$ 250.00	\$ 8,725.00	\$ 4,000.00	\$ 27,400.00
Dec			6		\$ 150.00	\$ 8,875.00	\$ 2,400.00	\$ 29,800.00
Jan	2025		11		\$ 275.00	\$ 9,150.00	\$ 4,400.00	\$ 34,200.00
Feb			5 Greenway Terrace	1	\$ 525.00	\$ 9,675.00	\$ 3,000.00	\$ 37,200.00
Mar			5		\$ 125.00	\$ 9,800.00	\$ 2,000.00	\$ 39,200.00
Apr			10 Sunwood Village	1	\$ 650.00	\$ 10,450.00	\$ 5,000.00	\$ 44,200.00
May			8		\$ 200.00	\$ 10,650.00	\$ 3,200.00	\$ 47,400.00
Jun			11		\$ 275.00	\$ 10,925.00	\$ 4,400.00	\$ 51,800.00
Jul			4		\$ 100.00	\$ 11,025.00	\$ 1,600.00	\$ 53,400.00
Aug			6		\$ 150.00	\$ 11,175.00	\$ 2,400.00	\$ 55,800.00
Sep			11 Affinity at the COR	1	\$ 675.00	\$ 11,850.00	\$ 5,400.00	\$ 61,200.00
Oct			4 Parkview East, Sapphire	2	\$ 900.00	\$ 12,750.00	\$ 3,600.00	\$ 64,800.00
Nov			2		\$ 50.00	\$ 12,800.00	\$ 800.00	\$ 65,600.00
Dec			0		\$ -	\$ 12,800.00	\$ -	\$ 65,600.00
Jan	2026		6		\$ 150.00	\$ 12,950.00	\$ 2,400.00	\$ 68,000.00
Feb			5		\$ 125.00	\$ 13,075.00	\$ 2,000.00	\$ 70,000.00
Mar			3		\$ 75.00	\$ 13,150.00	\$ 1,200.00	\$ 71,200.00
Apr			4		\$ 100.00	\$ 13,250.00	\$ 1,600.00	\$ 72,800.00
May			2		\$ 50.00	\$ 13,300.00	\$ 800.00	\$ 73,600.00
Jun			94		\$ 2,350.00	\$ 15,650.00	\$ 37,600.00	\$ 111,200.00
Jul			8		\$ 200.00	\$ 15,850.00	\$ 3,200.00	\$ 114,400.00
			474	10	\$ 15,850.00		\$ 199,600.00	

SF/TH Currently
SF/TH Proposed
Apartments Currently
Apartments Proposed

\$25
\$400
\$400
\$1,000