

City of Ramsey
Agenda
City Council Work Session
Tuesday, August 22, 2023

5:30 pm

Lake Itasca Room, 7550 Sunwood Drive NW

Remote Attendance available at www.cityoframsey.com/meetings.
Those joining remotely and requesting to speak are asked to use a webcam when speaking.

1. Call to Order

2. Topics for Discussion

1. Continued Discussion on 2024 Budget/Levies
2. Discussion of Ordinance #23-15 Tobacco and Cannabis Use Within Public Property and Public Places

3. Topics for Future Discussion

1. Review Future Topics/Calendar

4. Mayor/Council/Staff Input

5. Adjournment*

***Note: the City Council may motion to recess this Work Session meeting and reconvene after the regular City Council meeting if items on the agenda are not completed.**

CC Work Session

Meeting Date: 08/22/2023

Primary Strategic Plan Initiative: Identify and implement operational efficiencies, cost savings and additional funding sources.

Information

Title:

Continued Discussion on 2024 Budget/Levies

Purpose/Background:

Continuation of the discussion pertaining to the 2024 General Fund Budget and tax levies of: General, EDA, Pavement Management and Debt.

Several attachments were included with the August 8, 2023 worksession agenda and also handed out at the worksession meeting. The attachments included for the August 22, 2022 discussion are updates to those previous attachments to reflect the addition of Rental License fees in the amount of \$200,000 and moving the hire date for the Rental Inspector from June 1, 2024 to April 1, 2024.

For simplicity, city council is being asked to bring back the handouts from the August 8 worksession and will be provided with the additional handouts for ease of discussion.

The preliminary levy is proposed to be adopted on September 26, 2023.

Timeframe:

60-75 minutes

Funding Source:

Responsible Party(ies):

Finance Director and City Administrator

Outcome:

Continued discussion of the 2024 budget and levies to arrive at a preliminary budget/levies for September 26, 2023 adoption.

Attachments

- Possible changes from status quo to 11.69%
- Tax Capacity
- Tax Effect - Residential
- Tax Effect - Commercial
- Public Works Staffing Request Presentation

Form Review

Inbox

Reviewed By

Date

Brian Hagen

Brian Hagen

08/17/2023 10:51 AM

Form Started By: Diana Lund

Started On: 08/15/2023 12:33 PM

Final Approval Date: 08/17/2023

Possible Changes to Levy from Status Quo Levy increase of 10.35%

(Adding Rental License Revenue)

General Fund Levy	\$ 14,994,210
Remove 2 Plow Trucks	\$ (544,318)
Rental Licensing Revenue	\$ (200,000)
Additional 2 mo for rental licensing position	\$ 21,489
(See add back position request line below for remainder)	
Add Back: Logis software update	\$ 80,000
PW Repairs	\$ 43,340
Add Back Position Requests	\$ 652,271
Total General Fund Levy	<u>\$ 15,046,992</u>
Debt Levy	\$ 3,196,622
Cap Equip Cert for	
2024 Capital Only & Add Back 2 plows	\$ 190,777
Total Debt Levy	<u>\$ 3,387,399</u>
Total EDA Levy	\$ 87,390
Total Pavement Management Levy	\$ 1,844,733
Total Proposed Levy	\$ 20,366,514
Total 2023 Levy	<u>\$ 18,235,180</u>
Levy Increase	\$ 2,131,334
% Levy Increase	11.69%

2024 - Prelim-Status Quo Remove Plow Trucks Gen Levy & Issue Cap Equip Cert for ALL Equipment & net rental lic revenue & step 3 for Lic Inspector

Add Back LOGIS Upgrade/ Staffing Requests/PW Repairs/Rental Licensing

11.89%

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s 7-20-23 Taxable Value	Estimated Tax Capacity
General	15,046,992 *	1,951,337	13,095,655	44,439,169	29.469%
Pavement Levy	1,844,733 **		1,844,733	44,439,169	4.151%
EDA	87,390 ***	9,150	78,240	44,439,169	0.176%
Bonds	3,387,399 ****	327,130	3,060,269	44,439,169	6.886%
Total Levy	20,366,514 *****	2,287,617	18,078,897		40.683%

* General Fund Levy increase of 14.46% over 2023 adopted - \$1,901,172 increase

***** Total Levy increase of 11.69% over 2023 adopted -\$2,131,334 increase

** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

****Bond Levy - \$137,538 Increase od 4.23%

***EDA Levy - \$4,780 increase over 2023 adopted

2024 - Preliminary-Status Quo Remove Plow Trucks General Levy & Issue Cap Equip Cert for ALL Equipment

Add Back LOGIS Upgrade/ Staffing Requests/PW Repairs

11.89%

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s 7-20-23 Taxable Value	Estimated Tax Capacity
General	15,225,503 *	1,951,337	13,274,166	44,439,169	29.870%
Pavement Levy	1,844,733 **		1,844,733	44,439,169	4.151%
EDA	87,390 ***	9,150	78,240	44,439,169	0.176%
Bonds	3,387,399 ****	327,130	3,060,269	44,439,169	6.886%
Total Levy	20,545,025 *****	2,287,617	18,257,408		41.085%

* General Fund Levy increase of 15.82% over 2023 adopted - \$2,079,683 increase

***** Total Levy increase of 12.67% over 2023 adopted -\$2,309,845 increase

** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

****Bond Levy - \$137,538 Increase od 4.23%

***EDA Levy - \$4,780 increase over 2023 adopted

2024 - Preliminary-Status Quo

11.89%

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s 7-20-23 Taxable Value	Estimated Tax Capacity
General	14,994,210 *	1,951,337	13,042,873	44,439,169	29.350%
Pavement Levy	1,844,733 **		1,844,733	44,439,169	4.151%
EDA	87,390 ***	9,150	78,240	44,439,169	0.176%
Bonds	3,196,622 ****	327,130	2,869,492	44,439,169	6.457%
Total Levy	20,122,955 *****	2,287,617	17,835,338		40.135%

* General Fund Levy increase of 14.06% over 2023 adopted - \$1,848,390 increase

***** Total Levy increase of 10.35% over 2023 adopted -\$1,887,775 increase

** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

***EDA Levy - \$4,780 increase over 2023 adopted

2024 - Preliminary-9% increase

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	14,747,601 *	1,951,337	12,796,264	44,439,169	28.795%
Pavement Levy	1,844,733 **		1,844,733	44,439,169	4.151%
EDA	87,390 ***	9,150	78,240	44,439,169	0.176%
Bonds	3,196,622 ****	327,130	2,869,492	44,439,169	6.457%
Total Levy	19,876,346 *****	2,287,617	17,588,729		39.580%

* General Fund Levy increase of 12.18% over 2023 adopted - \$1,601,781 increase

***** Total Levy increase of 9.00% over 2023 adopted -\$1,641,166 increase

** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

***EDA Levy - \$4,780 increase over 2023 adopted

2024 - Preliminary-All Requests

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	17,366,179 *	1,951,337	15,414,842	44,439,169	34.688%
Pavement Levy	1,844,733 **		1,844,733	44,439,169	4.151%
EDA	87,390 ***	9,150	78,240	44,439,169	0.176%
Bonds	3,196,622 ****	327,130	2,869,492	44,439,169	6.457%
Total Levy	22,494,924 *****	2,287,617	20,207,307		45.473%

* General Fund Levy increase of 32.10% over 2023 adopted - \$4,220,359 increase

***** Total Levy increase of 23.36% over 2023 adopted -\$4,259,744 increase

** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

***EDA Levy - \$4,780 increase over 2023 adopted

2023 - Adopted

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	13,145,820 *	1,780,530	11,365,290	39,715,956	28.616%
Pavement Levy	1,756,889 **		1,756,889	39,715,956	4.424%
EDA	82,610 ***	9,870	72,740	39,715,956	0.183%
Bonds	3,249,861 ****	388,283	2,861,578	39,715,956	7.205%
Total Levy	18,235,180 *****	2,178,683	16,056,497		40.429%

* General Fund Levy increase of 12.24% over 2023 adopted - \$1,433,230 increase

***** Total Levy increase of 19.00% over 2023 adopted -\$2,922,324 increase

** Pavement Levy = 5% increase over prior year pavement levy \$83,662 increase

***EDA Levy - \$7,250 increase over 2022 adopted

****\$1,455,247 Increase - 78.59% Increase. Muni Debt was reduced by \$300,000 in 2022 for 2022 Only

Additional Debt levy for Pavement Management - \$1,145,607

2022 Adopted

MUNI Debt Reduced

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,712,590 *	1,779,967	9,932,623	31,432,767	31.600%
Pavement Levy	1,673,227 **		1,673,227	31,432,767	5.323%
EDA	75,360 ***	10,021	65,339	31,432,767	0.208%
Bonds	1,851,679 ****	246,225	1,605,454	31,432,767	5.108%
Total Levy	15,312,856 *****	2,036,213	13,276,643		42.238%

11.36% inc

* Levy increase of 5.00% over 2021 adopted - \$557,742 increase

***** Total Levy increase of 17.70% over 2021 adopted -\$2,303,048 increase

** Pavement Levy = 15% over 2021 General Fund levy of \$11,154,848

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2021 Adopted

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,154,848 *	1,655,238	9,499,610	28,227,332	33.654%
EDA	75,360 **	11,182	64,178	28,227,332	0.228%
Bonds	1,779,600 ***	264,070	1,515,530	28,227,332	5.369%
Total Levy	13,009,808	1,930,490	11,079,318		39.251%

5.31%

* Levy increase of 4.53% over 2020 adopted

**EDA Levy reduced by \$13,000 per EDA 8/13/20

***Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance

Effect on Taxpayers of Proposed 2024 Preliminary Levy (Home Values Provided from Anoka County)

TAX CAPACITY BASED ONLY LEVY - NOT MV REFERENDUMS - ANOKA SCHOOL DISTRICT

2024 Proposed: Levy Increase of \$1,641,166 (9.00%)

2023 House Market Value	RESIDENTIAL 2023 House Tax Value Mkt Value Excl	2023 40.429% (Tax Cap. Based Only)	2023 City Portion of Taxes 49.25%	2024 House Market Value	2024 House Tax Value After Mkt Value Excl	2024 Increase 39.580% Tax Cap	2024 48.719% City Portion of Taxes	City Portion Tax Increase Over 2023	House Tax Market Value Increase	City Portion Tax % Increase
\$ 193,600	\$ 173,784	\$ 1,427	\$ 703	\$ 189,000	\$ 168,770	\$ 1,371	\$ 668	\$ (35)	-2.89%	-4.92%
\$ 254,700	\$ 240,383	\$ 1,973	\$ 972	\$ 264,100	\$ 250,629	\$ 2,036	\$ 992	\$ 19	4.26%	1.95%
\$ 252,300	\$ 237,767	\$ 1,952	\$ 961	\$ 255,500	\$ 241,255	\$ 1,960	\$ 955	\$ (5)	1.47%	-0.56%
\$ 312,200	\$ 303,058	\$ 2,488	\$ 1,225	\$ 314,400	\$ 305,456	\$ 2,482	\$ 1,209	\$ (16)	0.79%	-1.33%
\$ 308,200	\$ 298,698	\$ 2,452	\$ 1,208	\$ 312,200	\$ 303,058	\$ 2,462	\$ 1,200	\$ (7)	1.46%	-0.58%
\$ 316,100	\$ 307,309	\$ 2,523	\$ 1,242	\$ 312,300	\$ 303,167	\$ 2,463	\$ 1,200	\$ (43)	-1.35%	-3.49%
\$ 331,900	\$ 324,531	\$ 2,664	\$ 1,312	\$ 336,800	\$ 329,872	\$ 2,680	\$ 1,306	\$ (6)	1.65%	-0.47%
\$ 330,200	\$ 322,678	\$ 2,649	\$ 1,305	\$ 334,200	\$ 327,038	\$ 2,657	\$ 1,294	\$ (10)	1.35%	-0.80%
\$ 346,700	\$ 340,663	\$ 2,797	\$ 1,377	\$ 350,100	\$ 344,369	\$ 2,798	\$ 1,363	\$ (14)	1.09%	-1.04%
\$ 384,300	\$ 381,647	\$ 3,133	\$ 1,543	\$ 391,200	\$ 389,168	\$ 3,162	\$ 1,540	\$ (2)	1.97%	-0.15%
\$ 392,500	\$ 390,585	\$ 3,206	\$ 1,579	\$ 399,100	\$ 397,779	\$ 3,232	\$ 1,574	\$ (6)	1.84%	-0.36%
\$ 364,600	\$ 360,174	\$ 2,957	\$ 1,456	\$ 364,900	\$ 360,501	\$ 2,929	\$ 1,427	\$ (29)	0.09%	-2.02%
\$ 414,000	\$ 414,000	\$ 3,399	\$ 1,674	\$ 421,500	\$ 421,500	\$ 3,424	\$ 1,668	\$ (6)	1.81%	-0.39%
\$ 416,700	\$ 416,700	\$ 3,421	\$ 1,685	\$ 424,900	\$ 424,900	\$ 3,452	\$ 1,682	\$ (4)	1.97%	-0.23%
\$ 473,700	\$ 473,700	\$ 3,889	\$ 1,915	\$ 488,900	\$ 488,900	\$ 3,972	\$ 1,935	\$ 20	3.21%	1.04%
\$ 524,100	\$ 524,100	\$ 4,352	\$ 2,143	\$ 536,900	\$ 536,900	\$ 4,437	\$ 2,161	\$ 17	2.44%	0.81%
\$ 520,800	\$ 520,800	\$ 4,318	\$ 2,127	\$ 571,300	\$ 571,300	\$ 4,786	\$ 2,332	\$ 205	9.70%	9.64%
\$ 521,500	\$ 521,500	\$ 4,325	\$ 2,130	\$ 526,700	\$ 526,700	\$ 4,333	\$ 2,111	\$ (19)	1.00%	-0.89%
\$ 556,500	\$ 556,500	\$ 4,684	\$ 2,307	\$ 538,300	\$ 538,300	\$ 4,451	\$ 2,169	\$ (139)	-3.27%	-6.04%
\$ 584,400	\$ 584,400	\$ 4,971	\$ 2,448	\$ 565,300	\$ 565,300	\$ 4,725	\$ 2,302	\$ (147)	-3.27%	-6.01%
\$ 583,600	\$ 583,600	\$ 4,962	\$ 2,444	\$ 690,400	\$ 690,400	\$ 5,996	\$ 2,921	\$ 478	18.30%	19.56%
\$ 606,800	\$ 606,800	\$ 5,200	\$ 2,561	\$ 578,500	\$ 578,500	\$ 4,859	\$ 2,367	\$ (194)	-4.66%	-7.57%
\$ 667,600	\$ 667,600	\$ 5,824	\$ 2,868	\$ 674,300	\$ 674,300	\$ 5,832	\$ 2,841	\$ (26)	1.00%	-0.91%

* Median Market Value home was \$346,700 for pay 2023 and \$350,100 for pay 2024

Effect on Taxpayers of Proposed 2024 Preliminary Levy (Home Values Provided from Anoka County)

TAX CAPACITY-BASED ONLY LEVY - NOT MV REFERENDUMS - ANOKA SCHOOL DISTRICT

2024 Proposed: Levy Increase of \$1,887,775 (10.35%)

2023 House Market Value	RESIDENTIAL 2023 House Tax Value Mkt Value Excl	2023 40.429% (Tax Cap. Based Only)	2023 City Portion of Taxes 49.25%	2024 House Market Value	2024 House Tax Value After Mkt Value Excl	2024 Increase 40.135% Tax Cap	2024 49.067% City Portion of Taxes	City Portion Tax Increase Over 2023	House Tax Market Value Increase	City Portion Tax % Increase
\$ 193,600	\$ 173,784	\$ 1,427	\$ 703	\$ 189,000	\$ 168,770	\$ 1,381	\$ 677	\$ (25)	-2.89%	-3.58%
\$ 254,700	\$ 240,383	\$ 1,973	\$ 972	\$ 264,100	\$ 250,629	\$ 2,050	\$ 1,006	\$ 33	4.26%	3.38%
\$ 252,300	\$ 237,767	\$ 1,952	\$ 961	\$ 255,500	\$ 241,255	\$ 1,974	\$ 968	\$ 8	1.47%	0.84%
\$ 312,200	\$ 303,058	\$ 2,488	\$ 1,225	\$ 314,400	\$ 305,456	\$ 2,499	\$ 1,226	\$ 1	0.79%	0.06%
\$ 308,200	\$ 298,698	\$ 2,452	\$ 1,208	\$ 312,200	\$ 303,058	\$ 2,479	\$ 1,216	\$ 10	1.46%	0.82%
\$ 316,100	\$ 307,309	\$ 2,523	\$ 1,242	\$ 312,300	\$ 303,167	\$ 2,480	\$ 1,217	\$ (27)	-1.35%	-2.13%
\$ 331,900	\$ 324,531	\$ 2,664	\$ 1,312	\$ 336,800	\$ 329,872	\$ 2,698	\$ 1,324	\$ 12	1.65%	0.92%
\$ 330,200	\$ 322,678	\$ 2,649	\$ 1,305	\$ 334,200	\$ 327,038	\$ 2,675	\$ 1,312	\$ 8	1.35%	0.59%
\$ 346,700	\$ 340,663	\$ 2,797	\$ 1,377	\$ 350,100	\$ 344,369	\$ 2,817	\$ 1,382	\$ 5	1.09%	0.35%
\$ 384,300	\$ 381,647	\$ 3,133	\$ 1,543	\$ 391,200	\$ 389,168	\$ 3,184	\$ 1,562	\$ 19	1.97%	1.25%
\$ 392,500	\$ 390,585	\$ 3,206	\$ 1,579	\$ 399,100	\$ 397,779	\$ 3,254	\$ 1,597	\$ 16	1.84%	1.04%
\$ 364,600	\$ 360,174	\$ 2,957	\$ 1,456	\$ 364,900	\$ 360,501	\$ 2,949	\$ 1,447	\$ (9)	0.09%	-0.65%
\$ 414,000	\$ 414,000	\$ 3,399	\$ 1,674	\$ 421,500	\$ 421,500	\$ 3,448	\$ 1,692	\$ 17	1.81%	1.01%
\$ 416,700	\$ 416,700	\$ 3,421	\$ 1,685	\$ 424,900	\$ 424,900	\$ 3,476	\$ 1,705	\$ 20	1.97%	1.17%
\$ 473,700	\$ 473,700	\$ 3,889	\$ 1,915	\$ 488,900	\$ 488,900	\$ 3,999	\$ 1,962	\$ 47	3.21%	2.46%
\$ 524,100	\$ 524,100	\$ 4,352	\$ 2,143	\$ 536,900	\$ 536,900	\$ 4,467	\$ 2,192	\$ 48	2.44%	2.22%
\$ 520,800	\$ 520,800	\$ 4,318	\$ 2,127	\$ 571,300	\$ 571,300	\$ 4,819	\$ 2,364	\$ 238	9.70%	11.18%
\$ 521,500	\$ 521,500	\$ 4,325	\$ 2,130	\$ 526,700	\$ 526,700	\$ 4,363	\$ 2,141	\$ 11	1.00%	0.50%
\$ 556,500	\$ 556,500	\$ 4,684	\$ 2,307	\$ 538,300	\$ 538,300	\$ 4,482	\$ 2,199	\$ (109)	-3.27%	-4.72%
\$ 584,400	\$ 584,400	\$ 4,971	\$ 2,448	\$ 565,300	\$ 565,300	\$ 4,757	\$ 2,334	\$ (115)	-3.27%	-4.69%
\$ 583,600	\$ 583,600	\$ 4,962	\$ 2,444	\$ 690,400	\$ 690,400	\$ 6,037	\$ 2,962	\$ 519	18.30%	21.24%
\$ 606,800	\$ 606,800	\$ 5,200	\$ 2,561	\$ 578,500	\$ 578,500	\$ 4,892	\$ 2,400	\$ (161)	-4.66%	-6.28%
\$ 667,600	\$ 667,600	\$ 5,824	\$ 2,868	\$ 674,300	\$ 674,300	\$ 5,872	\$ 2,881	\$ 14	1.00%	0.48%

Effect on Taxpayers of Proposed 2024 Preliminary Levy (Home Values Provided from Anoka County)

TAX CAPACITY BASED ONLY LEVY - NOT MV REFERENDUMS - ANOKA SCHOOL DISTRICT

2024 Proposed: Levy Increase of \$2,131,334 (11.69%)

2023 House Market Value	RESIDENTIAL		2023 City Portion of Taxes	2024 House Market Value	2024 House Tax Value After Mkt Value Excl	2024 Increase 40.683% Tax Cap	2024 49.406% City Portion of Taxes	City Portion Tax Increase Over 2023	House Tax Market Value Increase	City Portion Tax % Increase
	2023 House Tax Value Mkt Value Excl	2023 40.429% (Tax Cap. Based Only)								
\$ 193,600	\$ 173,784	\$ 1,427	\$ 703	\$ 189,000	\$ 168,770	\$ 1,390	\$ 687	\$ (16)	-2.89%	-2.27%
\$ 254,700	\$ 240,383	\$ 1,973	\$ 972	\$ 264,100	\$ 250,629	\$ 2,064	\$ 1,020	\$ 47	4.26%	4.79%
\$ 252,300	\$ 237,767	\$ 1,952	\$ 961	\$ 255,500	\$ 241,255	\$ 1,987	\$ 982	\$ 21	1.47%	2.21%
\$ 312,200	\$ 303,058	\$ 2,488	\$ 1,225	\$ 314,400	\$ 305,456	\$ 2,516	\$ 1,243	\$ 17	0.79%	1.42%
\$ 308,200	\$ 298,698	\$ 2,452	\$ 1,208	\$ 312,200	\$ 303,058	\$ 2,496	\$ 1,233	\$ 26	1.46%	2.19%
\$ 316,100	\$ 307,309	\$ 2,523	\$ 1,242	\$ 312,300	\$ 303,167	\$ 2,497	\$ 1,234	\$ (10)	-1.35%	-0.80%
\$ 331,900	\$ 324,531	\$ 2,664	\$ 1,312	\$ 336,800	\$ 329,872	\$ 2,717	\$ 1,342	\$ 30	1.65%	2.30%
\$ 330,200	\$ 322,678	\$ 2,649	\$ 1,305	\$ 334,200	\$ 327,038	\$ 2,675	\$ 2,693	\$ 1,388	1.35%	106.39%
\$ 346,700	\$ 340,663	\$ 2,797	\$ 1,377	\$ 350,100	\$ 344,369	\$ 2,836	\$ 1,401	\$ 24	1.09%	1.72%
\$ 384,300	\$ 381,647	\$ 3,133	\$ 1,543	\$ 391,200	\$ 389,168	\$ 3,205	\$ 1,583	\$ 41	1.97%	2.63%
\$ 392,500	\$ 390,585	\$ 3,206	\$ 1,579	\$ 399,100	\$ 397,779	\$ 3,276	\$ 1,618	\$ 38	1.84%	2.42%
\$ 364,600	\$ 360,174	\$ 2,957	\$ 1,456	\$ 364,900	\$ 360,501	\$ 2,969	\$ 1,467	\$ 10	0.09%	0.71%
\$ 414,000	\$ 414,000	\$ 3,399	\$ 1,674	\$ 421,500	\$ 421,500	\$ 3,471	\$ 1,715	\$ 40	1.81%	2.39%
\$ 416,700	\$ 416,700	\$ 3,421	\$ 1,685	\$ 424,900	\$ 424,900	\$ 3,499	\$ 1,729	\$ 43	1.97%	2.55%
\$ 473,700	\$ 473,700	\$ 3,889	\$ 1,915	\$ 488,900	\$ 488,900	\$ 4,026	\$ 1,989	\$ 74	3.21%	3.86%
\$ 524,100	\$ 524,100	\$ 4,352	\$ 2,143	\$ 536,900	\$ 536,900	\$ 4,497	\$ 2,222	\$ 78	2.44%	3.62%
\$ 520,800	\$ 520,800	\$ 4,318	\$ 2,127	\$ 571,300	\$ 571,300	\$ 4,851	\$ 2,397	\$ 270	9.70%	12.70%
\$ 521,500	\$ 521,500	\$ 4,325	\$ 2,130	\$ 526,700	\$ 526,700	\$ 4,392	\$ 2,170	\$ 40	1.00%	1.87%
\$ 556,500	\$ 556,500	\$ 4,684	\$ 2,307	\$ 538,300	\$ 538,300	\$ 4,512	\$ 2,229	\$ (79)	-3.27%	-3.42%
\$ 584,400	\$ 584,400	\$ 4,971	\$ 2,448	\$ 565,300	\$ 565,300	\$ 4,789	\$ 2,366	\$ (83)	-3.27%	-3.39%
\$ 583,600	\$ 583,600	\$ 4,962	\$ 2,444	\$ 690,400	\$ 690,400	\$ 6,077	\$ 3,002	\$ 559	18.30%	22.89%
\$ 606,800	\$ 606,800	\$ 5,200	\$ 2,561	\$ 578,500	\$ 578,500	\$ 4,925	\$ 2,433	\$ (128)	-4.66%	-5.00%
\$ 667,600	\$ 667,600	\$ 5,824	\$ 2,868	\$ 674,300	\$ 674,300	\$ 5,911	\$ 2,921	\$ 53	1.00%	1.85%

* Median Market Value home was \$346,700 for pay 2023 and \$350,100 for pay 2024

Effect on Taxpayers of Proposed 2024 Preliminary Levy (Home Values Provided from Anoka County)

TAX CAPACITY BASED ONLY LEVY - NOT MV REFERENCE - ANOKA SCHOOL DISTRICT

2024 Proposed: Levy Increase of \$2,309,845 (12.67%)

2023 House Market Value	RESIDENTIAL 2023 House Tax Value Mkt Value Excl	2023 40.429% (Tax Cap. Based Only)	2023 City Portion of Taxes 49.25%	2024 House Market Value	2024 House Tax Value After Mkt Value Excl	2024 Increase 41.085% Tax Cap	2024 49.652% City Portion of Taxes	City Portion Tax Increase Over 2023	House Tax Market Value Increase	City Portion Tax % Increase
\$ 193,600	\$ 173,784	\$ 1,427	\$ 703	\$ 189,000	\$ 168,770	\$ 1,397	\$ 694	\$ (9)	-2.89%	-1.30%
\$ 254,700	\$ 240,383	\$ 1,973	\$ 972	\$ 264,100	\$ 250,629	\$ 2,074	\$ 1,030	\$ 57	4.26%	5.83%
\$ 252,300	\$ 237,767	\$ 1,952	\$ 961	\$ 255,500	\$ 241,255	\$ 1,997	\$ 991	\$ 31	1.47%	3.22%
\$ 312,200	\$ 303,058	\$ 2,488	\$ 1,225	\$ 314,400	\$ 305,456	\$ 2,528	\$ 1,255	\$ 30	0.79%	2.43%
\$ 308,200	\$ 298,698	\$ 2,452	\$ 1,208	\$ 312,200	\$ 303,058	\$ 2,508	\$ 1,245	\$ 39	1.46%	3.20%
\$ 316,100	\$ 307,309	\$ 2,523	\$ 1,242	\$ 312,300	\$ 303,167	\$ 2,509	\$ 1,246	\$ 2	-1.35%	0.19%
\$ 331,900	\$ 324,531	\$ 2,664	\$ 1,312	\$ 336,800	\$ 329,872	\$ 2,730	\$ 1,355	\$ 43	1.65%	3.31%
\$ 330,200	\$ 322,678	\$ 2,649	\$ 1,305	\$ 334,200	\$ 327,038	\$ 2,706	\$ 1,343	\$ 39	1.35%	2.98%
\$ 346,700	\$ 340,663	\$ 2,797	\$ 1,377	\$ 350,100	\$ 344,369	\$ 2,850	\$ 1,415	\$ 38	1.09%	2.73%
\$ 384,300	\$ 381,647	\$ 3,133	\$ 1,543	\$ 391,200	\$ 389,168	\$ 3,220	\$ 1,599	\$ 56	1.97%	3.65%
\$ 392,500	\$ 390,585	\$ 3,206	\$ 1,579	\$ 399,100	\$ 397,779	\$ 3,292	\$ 1,634	\$ 54	1.84%	3.43%
\$ 364,600	\$ 360,174	\$ 2,957	\$ 1,456	\$ 364,900	\$ 360,501	\$ 2,949	\$ 1,464	\$ 8	0.09%	0.54%
\$ 414,000	\$ 414,000	\$ 3,399	\$ 1,674	\$ 421,500	\$ 421,500	\$ 3,488	\$ 1,732	\$ 57	1.81%	3.40%
\$ 416,700	\$ 416,700	\$ 3,421	\$ 1,685	\$ 424,900	\$ 424,900	\$ 3,516	\$ 1,746	\$ 60	1.97%	3.56%
\$ 473,700	\$ 473,700	\$ 3,889	\$ 1,915	\$ 488,900	\$ 488,900	\$ 4,045	\$ 2,009	\$ 94	3.21%	4.88%
\$ 524,100	\$ 524,100	\$ 4,352	\$ 2,143	\$ 536,900	\$ 536,900	\$ 4,519	\$ 2,244	\$ 99	2.44%	4.64%
\$ 520,800	\$ 520,800	\$ 4,318	\$ 2,127	\$ 571,300	\$ 571,300	\$ 4,875	\$ 2,420	\$ 294	9.70%	13.81%
\$ 521,500	\$ 521,500	\$ 4,325	\$ 2,130	\$ 526,700	\$ 526,700	\$ 4,414	\$ 2,191	\$ 61	1.00%	2.88%
\$ 556,500	\$ 556,500	\$ 4,684	\$ 2,307	\$ 538,300	\$ 538,300	\$ 4,534	\$ 2,251	\$ (57)	-3.27%	-2.46%
\$ 584,400	\$ 584,400	\$ 4,971	\$ 2,448	\$ 565,300	\$ 565,300	\$ 4,813	\$ 2,390	\$ (59)	-3.27%	-2.43%
\$ 583,600	\$ 583,600	\$ 4,962	\$ 2,444	\$ 690,400	\$ 690,400	\$ 6,107	\$ 3,032	\$ 589	18.30%	24.10%
\$ 606,800	\$ 606,800	\$ 5,200	\$ 2,561	\$ 578,500	\$ 578,500	\$ 4,949	\$ 2,457	\$ (104)	-4.66%	-4.06%
\$ 667,600	\$ 667,600	\$ 5,824	\$ 2,868	\$ 674,300	\$ 674,300	\$ 5,940	\$ 2,949	\$ 82	1.00%	2.86%

* Median Market Value home was \$346,700 for pay 2023 and \$350,100 for pay 2024

Effect on Taxpayers of Proposed 2024 Preliminary Levy (Comm/Ind Values Provided from Anoka County)

TAX CAPACITY BASED ONLY LEVY - NOT MV REFERENDUMS - ANOKA SCHOOL DISTRICT

FD ratio held constant with 2023 rate for 2024

2024 Proposed: Levy Increase of \$1,641,166 (9.00%)

	2023 Commercial Value	2023 Tax Capacity Based Only)	2023 City Portion of Taxes	2024 Commercial Value	2024 Tax Capacity Based Only)	2024 City Portion of Taxes	City Portion Tax Increase over 2023	Commercial Value Increase	City Portion Tax % Increase
Waltek	\$ 967,100	\$ 10,052	\$ 4,951	\$ 1,270,500	\$ 13,195	\$ 6,429	\$ 1,478	31.37%	29.85%
Sunfish BP	\$ 3,035,400	\$ 32,418	\$ 15,966	\$ 4,342,600	\$ 46,072	\$ 22,446	\$ 6,480	43.07%	40.58%
Ace	\$ 4,513,000	\$ 48,396	\$ 23,835	\$ 5,202,500	\$ 55,274	\$ 26,929	\$ 3,094	15.28%	12.98%
Global Glov	\$ 4,443,300	\$ 47,643	\$ 23,464	\$ 5,107,600	\$ 54,258	\$ 26,434	\$ 2,970	14.95%	12.66%
Connexus	\$ 9,400,000	\$ 101,242	\$ 49,861	\$ 10,391,300	\$ 110,803	\$ 53,982	\$ 4,121	10.55%	8.26%
Vision Ease	\$ 7,954,600	\$ 85,612	\$ 42,164	\$ 12,953,400	\$ 138,222	\$ 67,340	\$ 25,176	62.84%	59.71%
Life Fitness	\$ 17,630,500	\$ 190,242	\$ 93,694	\$ 26,205,200	\$ 280,039	\$ 136,432	\$ 42,737	48.64%	45.61%

2024 Proposed: Levy Increase of \$1,887,775 (10.35%)

	2023 Commercial Value	2023 Tax Capacity Based Only)	2023 City Portion of Taxes	2024 Commercial Value	2024 Tax Capacity Based Only)	2024 City Portion of Taxes	City Portion Tax Increase over 2023	Commercial Value Increase	City Portion Tax % Increase
Waltek	\$ 967,100	\$ 10,052	\$ 4,951	\$ 1,270,500	\$ 13,285	\$ 6,519	\$ 1,568	31.37%	31.68%
Sunfish BP	\$ 3,035,400	\$ 32,418	\$ 15,966	\$ 4,342,600	\$ 46,387	\$ 22,760	\$ 6,795	43.07%	42.56%
Ace	\$ 4,513,000	\$ 48,396	\$ 23,835	\$ 5,202,500	\$ 55,652	\$ 27,307	\$ 3,471	15.28%	14.56%
Global Glov	\$ 4,443,300	\$ 47,643	\$ 23,464	\$ 5,107,600	\$ 54,629	\$ 26,805	\$ 3,341	14.95%	14.24%
Connexus	\$ 9,400,000	\$ 101,242	\$ 49,861	\$ 10,391,300	\$ 111,560	\$ 54,739	\$ 4,878	10.55%	9.78%
Vision Ease	\$ 7,954,600	\$ 85,612	\$ 42,164	\$ 12,953,400	\$ 139,166	\$ 68,285	\$ 26,120	62.84%	61.95%
Life Fitness	\$ 17,630,500	\$ 190,242	\$ 93,694	\$ 26,205,200	\$ 281,952	\$ 138,345	\$ 44,650	48.64%	47.66%

2024 Proposed: Levy Increase of \$2,309,845 (12.67%)

	2023 Commercial Value	2023 Tax Capacity Based Only)	2023 City Portion of Taxes	2024 Commercial Value	2024 Tax Capacity Based Only)	2024 City Portion of Taxes	City Portion Tax Increase over 2023	Commercial Value Increase	City Portion Tax % Increase
Waltek	\$ 967,100	\$ 10,052	\$ 4,951	\$ 1,270,500	\$ 13,440	\$ 6,673	\$ 1,722	31.37%	34.79%
Sunfish BP	\$ 3,035,400	\$ 32,418	\$ 15,966	\$ 4,342,600	\$ 46,925	\$ 23,299	\$ 7,333	43.07%	45.93%
Ace	\$ 4,513,000	\$ 48,396	\$ 23,835	\$ 5,202,500	\$ 56,298	\$ 27,953	\$ 4,118	15.28%	17.28%
Global Glov	\$ 4,443,300	\$ 47,643	\$ 23,464	\$ 5,107,600	\$ 55,264	\$ 27,439	\$ 3,976	14.95%	16.94%
Connexus	\$ 9,400,000	\$ 101,242	\$ 49,861	\$ 10,391,300	\$ 112,856	\$ 56,035	\$ 6,174	10.55%	12.38%
Vision Ease	\$ 7,954,600	\$ 85,612	\$ 42,164	\$ 12,953,400	\$ 140,782	\$ 69,901	\$ 27,737	62.84%	65.79%
Life Fitness	\$ 17,630,500	\$ 190,242	\$ 93,694	\$ 26,205,200	\$ 285,226	\$ 141,621	\$ 47,925	48.64%	51.15%

2024 Proposed: Levy Increase of \$2,131,334 (11.69%)

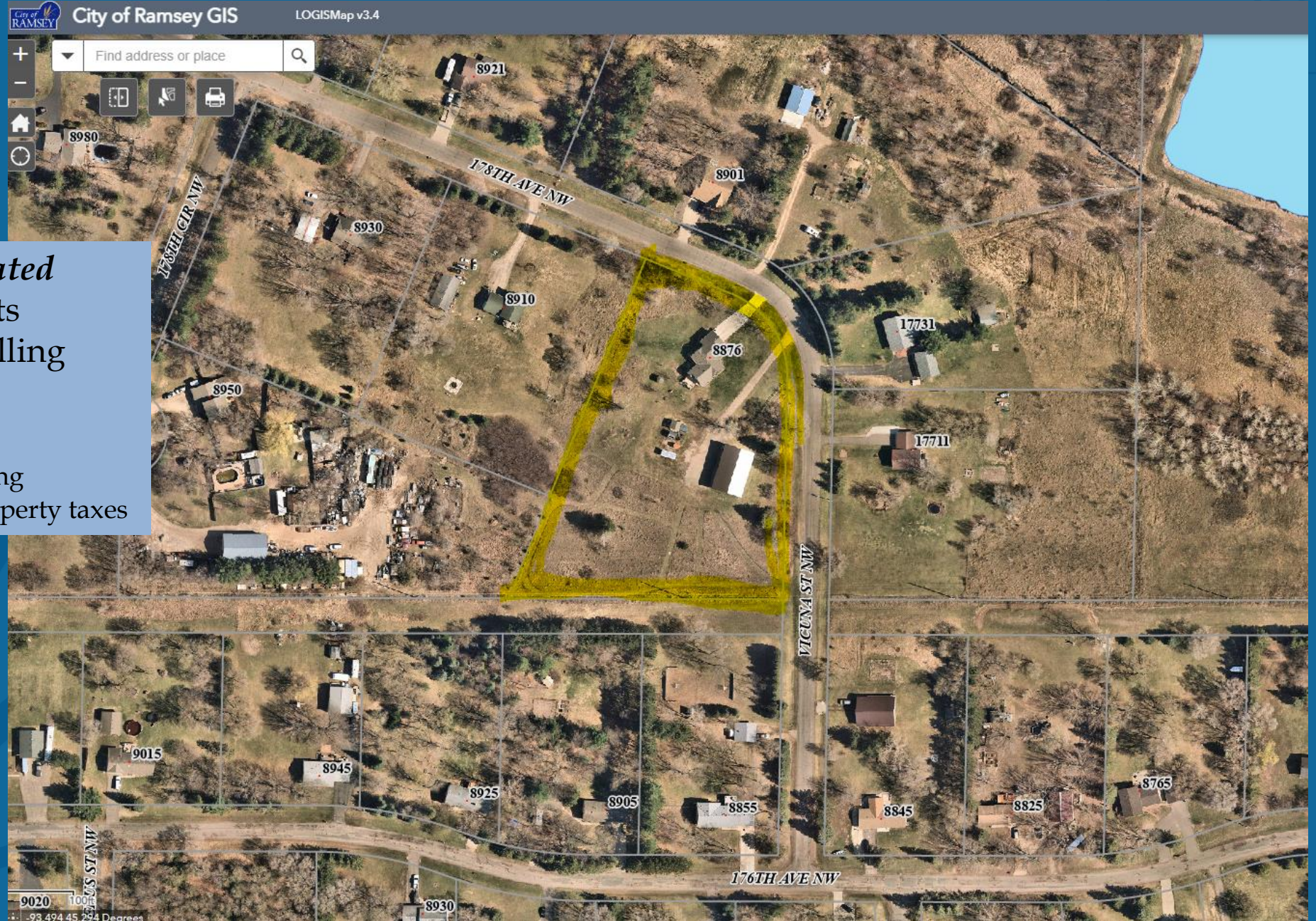
	2023 Commercial Value	2023 Tax Capacity Based Only)	2023 City Portion of Taxes	2024 Commercial Value	2024 Tax Capacity Based Only)	2024 City Portion of Taxes	City Portion Tax Increase over 2023	Commercial Value Increase	City Portion Tax % Increase
Waltek	\$ 967,100	\$ 10,052	\$ 4,951	\$ 1,270,500	\$ 13,374	\$ 6,608	\$ 1,657	31.37%	33.47%
Sunfish BP	\$ 3,035,400	\$ 32,418	\$ 15,966	\$ 4,342,600	\$ 46,697	\$ 23,071	\$ 7,105	43.07%	44.50%
Ace	\$ 4,513,000	\$ 48,396	\$ 23,835	\$ 5,202,500	\$ 56,024	\$ 27,679	\$ 3,844	15.28%	16.13%
Global Glov	\$ 4,443,300	\$ 47,643	\$ 23,464	\$ 5,107,600	\$ 54,995	\$ 27,171	\$ 3,707	14.95%	15.80%
Connexus	\$ 9,400,000	\$ 101,242	\$ 49,861	\$ 10,391,300	\$ 112,307	\$ 55,487	\$ 5,625	10.55%	11.28%
Vision Ease	\$ 7,954,600	\$ 85,612	\$ 42,164	\$ 12,953,400	\$ 140,098	\$ 69,217	\$ 27,052	62.84%	64.16%
Life Fitness	\$ 17,630,500	\$ 190,242	\$ 93,694	\$ 26,205,200	\$ 283,841	\$ 140,234	\$ 46,539	48.64%	49.67%

PUBLIC WORKS MAINTENANCE WORKER RECOMMENDATIONS – 2024 (RESPONSES AND FOLLOW-UP ON COUNCILMEMBER INQUIRIES FROM JULY 11TH)

8 August 2023



~ SELL PARKS?



Two properties not *Dedicated Parks* – one sold*, residents vehemently opposed to selling Peltzer Park

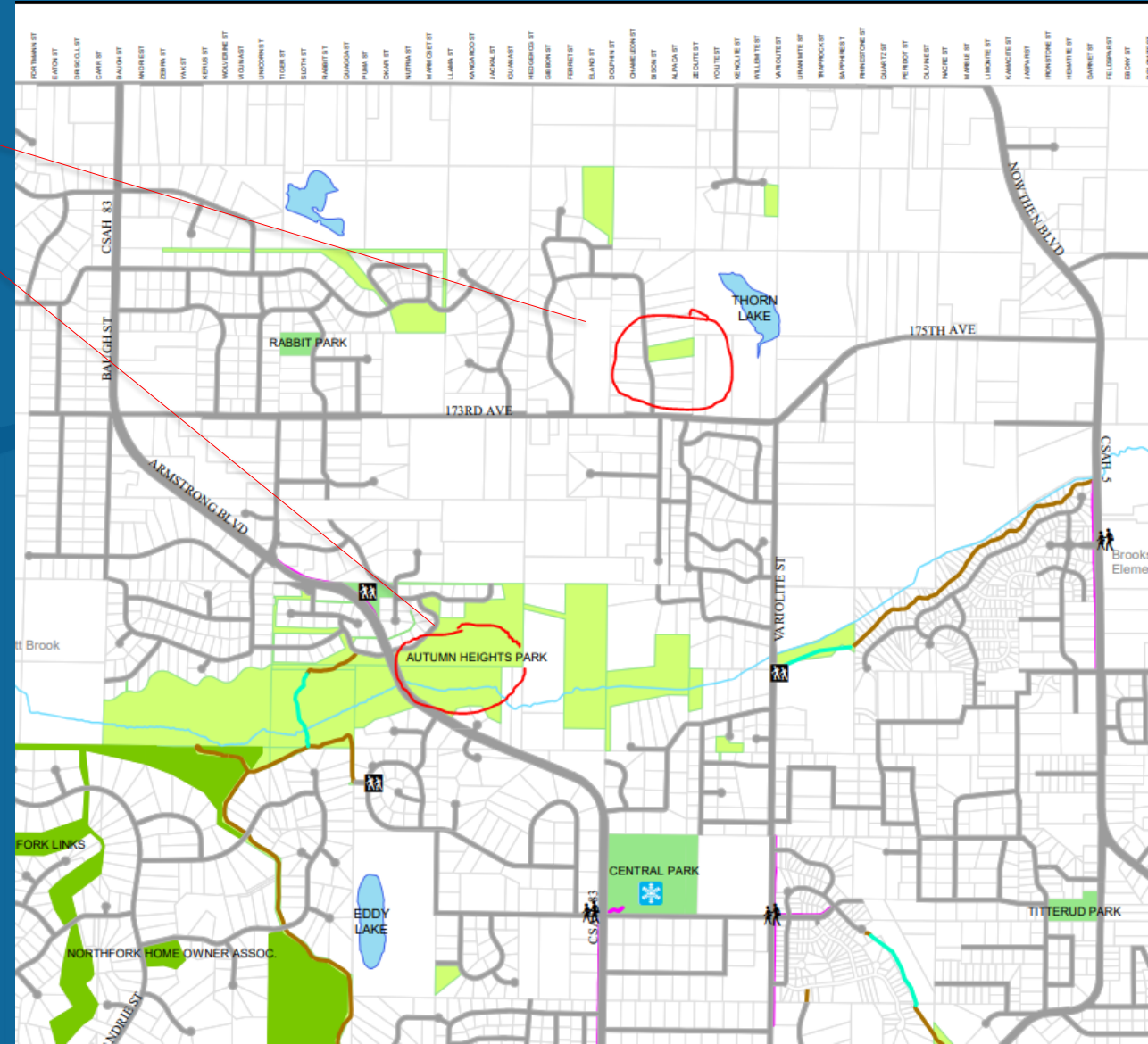
*8976 Vicuna Street now generating approximately \$5,400 in gross property taxes

~ REDUCE MAINTENANCE OBLIGATIONS, (OR LIMIT EXPENDITURES)



Two underutilized playgrounds removed (Autumn Heights and Shawn Acres Parks), reducing a small annual and on-going expense maintenance.

And removed without replacement a boardwalk, also reducing a small annual maintenance obligation.



~ REDUCE MAINTENANCE OBLIGATIONS, (OR LIMIT EXPENDITURES)



Two underutilized neighborhood parks converted to naturalized groundcover (Autumn Heights **2+ acres** and Rabbit Park **5 acres**), reducing regular mowing expenses.



~ REDUCE MAINTENANCE OBLIGATIONS, (OR LIMIT EXPENDITURES)



Two underutilized neighborhood parks converted to naturalized groundcover (Autumn Heights **2+ acres** and Rabbit Park **5 acres**), reducing regular mowing expenses.

PLUS, another **acre** of mowing eliminated at River's Bend Park — paid for by the Anoka Conservation District @ \$4,500.



City of Ramsey - River's Bend Park - 5000 142nd Ln NW Ramsey

 Ramsey_Rivers Bend Park_turf conversion

0 75 150 300 Feet



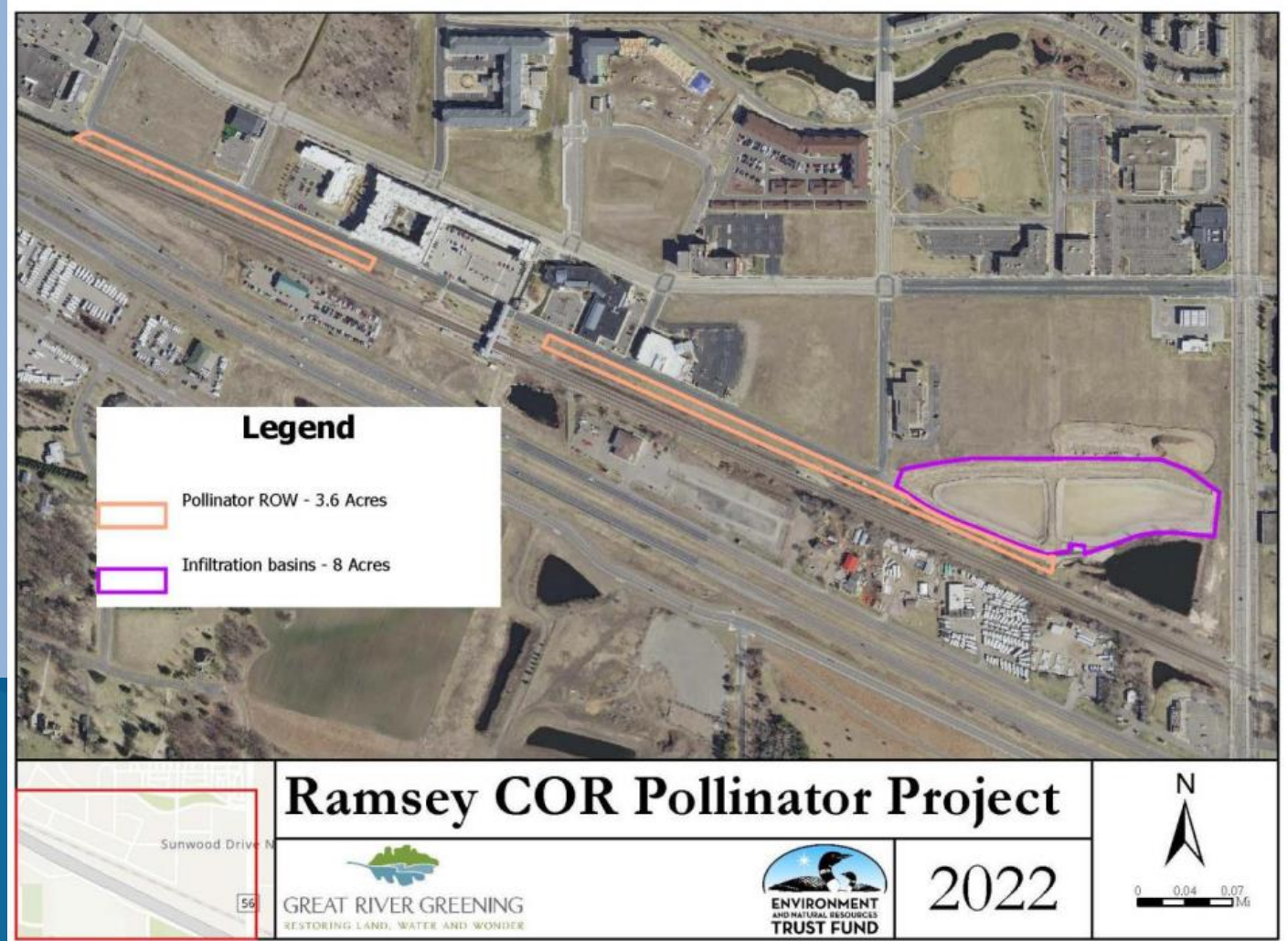
~ REDUCE MAINTENANCE OBLIGATIONS, (OR LIMIT EXPENDITURES)



Two underutilized neighborhood parks converted to naturalized groundcover (Autumn Heights **2+ acres** and Rabbit Park **5 acres**), reducing regular mowing expenses.

PLUS, another **acre** eliminated at River's Bend Park — paid for by the Anoka Conservation District @ \$4,500.

AND, in process for converting 12 acres in weeds to pollinator habitat within the ROW and storm ponds in the downtown — funding by GRG @ \$67,347. (Another storm pond pending @ \$29,000 also paid for by GRG.)



~ INCREASE REVENUE (YOUTH ATHLETIC ASSOCIATIONS)

SERVICE OR LICENSE	2022 Adopted	2023 PROPOSED
Facility Use		
Antenna Lease - City Owned Property [PCS towers]	Per Individual Agreement	
Concession stand/pavilion/shelter- per day/event- residents	See Facility Use & Rental Policy	
Concession stand pavilion/shelter- per day/event - non-res.	See Facility Use & Rental Policy	
Softball/baseball field maintenance - youth teams	12.00/game	40.00/game
Football field maintenance - youth teams		
Large Fields	47.00/week	75.00/week
Soccer & Lacrosse field maintenance - youth teams		
Full Size (Large Field)	37.00/week	75.00/week
1/2 Size (Medium Field)	20.00/week	60.00/week
Small Field	12.00/week	40.00/week
Field Layout Field-Soccer, Football, Lacrosse	300.00	

Example approx. increases

\$28 increase per game

60% increase per week

In 2022, the city billed the athletic associations **\$12,246**

For **2023 and 2024**, more than double that amount of revenue can be expected.

(Increases planned for implementation for 2025 also.)

~ INCREASE REVENUE (CHARGES TO DEVELOPERS—SIGNS)



Street and Traffic Charges			
Developer contribution:			
street and/or traffic signs (each)	City Installed		245.00
Bituminous Paving/Patching			38.00/sq yard
Culverts			Price + Tax
Road Improvement Assessment	Per Special Assessment Policy		Per Policy
Sidewalk Panel Removal and Replacement Escrow			2500.00
Street Sweeping: Equipment Only:	Per FEMA Schedule of Equipment Rates		FEMA Rates
Traffic Sign Replacement (each)			245.00



Also for 2023 the city adopted a Sign production and installation Fee.

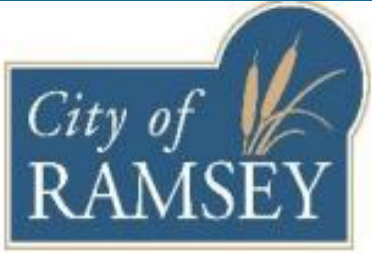
The recent revenue from the *first phase* of Riverstone South was approximately \$6,700, next billing for Lynwood will be approx. \$13,750 and so on...

	A	B	C	D	E	F	G
1	Development/Phase:						
2							
3							
4	Lynwood Phase 1 and 2						
5							
6							
7							
8	SIGN/STREET NAME:				MATERIALS, FABRICATION & INSTALL		
9							
10	No Parking Signs x31				\$7,750.00		
11							
12	Stop Signs x 10				\$2,500.00		
13							
14	No Left Turn Sign x 1				\$250.00		
15							
16	Intersection/Street Signs X 13				\$3,250.00		
17							
18							
27							
28					TOTAL COST:		\$13,750.00
29							



~ INCREASE REVENUE

~ CONTRACT MORE MAINTENANCE



CITY OF RAMSEY
APPLICATION FOR
2023 TEMPORARY SPECIAL EVENTS PERMIT

Today's Date: _____

Application is hereby submitted for a temporary special event permit within the City of Ramsey, in accordance with the Ordinances of said City regulating the same. This application must be submitted a minimum of 30 days prior to the event requested.

The following are the adopted fees for this permit:

\$50 Special Events Permit Fee All Groups

Check additional box below for maintenance fee that applies to your event:

- \$50 Special Event Facility & Maintenance Fee (less than 100 people)
- \$100 Special Event Facility & Maintenance Fee (100 people or more)
- \$240 Special Event – For Profit

New Special Event Facility & Maintenance Fee for 2023 which covers certain [new] contracted facility cleaning.

1. Applicant's **FULL** Name: _____

2. Applicant's Phone Number(s): _____



~ COMPARISON, RAMSEY VERSUS SIMILAR CITIES ON PW MAINTENANCE STAFFING (2012)



City	Population	FTE Streets	Streets / Pop.	FTE Parks	Parks / Pop.	FTE Water	Water / Pop.	FTE Fleet	Fleet / Pop.	FTE Total	FTE Total / Pop.
Anoka	17,142	4	4,286	5	3,428	4	4,286	2	8,571	15	1,143
Champlin*	23,089	12	1,924		#VALUE!	3	7,696	2	11,545	17	1,358
Chanhasen	22,952	8	2,869	7	3,279	8	2,869	3	7,651	26	883
Columbia Heights	19,496	7	2,785	5	3,899	7	2,785	3	6,499	22	886
Elk River	22,974	9	2,553	5	4,595	8	2,872	2	11,487	24	957
Forest Lake*	18,375	7	2,625		#VALUE!	4	4,594	1	18,375	12	1,531
Fridley	27,208	9.5	2,864	10	2,721	10	2,721	3	9,069	32.5	837
Golden Valley	20,371	7	2,910	5	4,074	8	2,546	3	6,790	23	886
Hopkins	17,591	7	2,513	7	2,513	4	4,398	2	8,796	20	880
Hugo***	13,332	8	1,667		#VALUE!		#VALUE!	1	13,332	9	1,481
Lino Lakes	20,216	6	3,369	4	5,054	3	6,739	1	20,216	14	1,444
Mounds View	12,155	2.25	5,402	2.25	5,402	4.5	2,701	1	12,155	10	1,216
New Brighton**	21,456	10.5	2,043	2.5	8,582		#VALUE!	2	10,728	15	1,430
Prior Lake	22,796	10	2,280	6	3,799	4	5,699	2	11,398	22	1,036
Ramsey	23,688	4.5	5,264	4	5,922	3	7,896	1.5	15,792	13	1,822
Rosemount	21,874	6	3,646	5	4,375	4	5,469	2	10,937	17	1,287
Shoreview	25,043	7	3,578	7	3,578	8	3,130	2	12,522	24	1,043
Vadnais Heights	12,302	4	3,076	4	3,076	2	6,151	1	12,302	11	1,118
White Bear Lake	23,797	4	5,949	5	4,759	8	2,975	1	23,797	18	1,322

* Parks combined with Streets

** Water/Sewer combined with Streets

*** Parks and Water/Sewer combined with Streets

~ COMPARISON, RAMSEY VERSUS SIMILAR CITIES ON PW MAINTENANCE STAFFING (2012)



City	Population	FTE Streets	Streets / Pop.	FTE Parks	Parks / Pop.	FTE Water	Water / Pop.	FTE Fleet	Fleet / Pop.	FTE Total	FTE Total / Pop.
Anoka	17,142	4	4,286	5	3,428	4	4,286	2	8,571	15	1,143
Champlin*	23,089	12	1,924		#VALUE!	3	7,696	2	11,545	17	1,358
Chanhasen	22,952	8	2,869	7	3,279	8	2,869	3	7,651	26	883
Columbia Heights	19,496	7	2,785	5	3,899	7	2,785	3	6,499	22	886
					4,595	8	2,872	2	11,487	24	957
					#VALUE!	4	4,594	1	18,375	12	1,531
					2,721	10	2,721	3	9,069	32.5	837
					4,074	8	2,546	3	6,790	23	886
					2,513	4	4,398	2	8,796	20	880
					#VALUE!		#VALUE!	1	13,332	9	1,481
					5,054	3	6,739	1	20,216	14	1,444
Mounts View	12,155	2.5	3,702	2.5	5,402	4.5	2,701	1	12,155	10	1,216
New Brighton**	21,456	10.5	2,043	2.5	8,582		#VALUE!	2	10,728	15	1,430
Prior Lake	22,796	10	2,280	6	3,799	4	5,699	2	11,398	22	1,036
Ramsey	23,688	4.5	5,264	4	5,922	3	7,896	1.5	15,792	13	1,822
Rosemount	21,874	6	3,646	5	4,375	4	5,469	2	10,937	17	1,287
Shoreview	25,043	7	3,578	7	3,578	8	3,130	2	12,522	24	1,043
Vadnais Heights	12,302	4	3,076	4	3,076	2	6,151	1	12,302	11	1,118
White Bear Lake	23,797	4	5,949	5	4,759	8	2,975	1	23,797	18	1,322

Note: Ramsey's staffing component in 2012 reflects that two park maintenance workers were **not replaced** following their voluntary separation in 2010 and 2011.

The above contributed to present understaffing of maintenance workers in Public Works.

* Parks combined with Streets

** Water/Sewer combined with Streets

*** Parks and Water/Sewer combined with Streets



~ COMPARISON, RAMSEY VERSUS SIMILAR CITIES ON PW MAINTENANCE STAFFING 2023

City	Population	FTE Streets	Streets / Pop.	FTE Parks	Parks/ Pop	FTE Water	Water / Pop.	FTE Fleet	Fleet / Pop.	FTE Total	FTE Total / Pop.
Hugo***	16,354	5	3271	1	16,354	2	8,177	1	16,354	9	1,817
Ramsey	27,646	5	5529	6	4,608	3	9,215	2	13,823	16	1,728
Forest Lake*	20,600	8	2575	0		4	5,150	1	20,600	13	1,585
Shoreview	26,920	7	3846	8	3,365	9	2,991	1.5	17,947	18	1,496
Mounds View	13,358	5	2672	2	6,679	1	13,358	1	13,358	9	1,484
Lino Lakes	21,400	5	4280	4	5,350	4	5,350	2	10,700	15	1,427
Chanhassen	26,000	6	4333	5	5,200	6	4,333	2	13,000	19	1368
Fridley	30,313	8	3789	6	5,052	8	3,789	1.5	20,209	23.5	1290
Columbia Heights	19,496	5	3899	3	6,499	5	3,899	3	6,499	16	1219
Elk River	27,001	7	3857	7	3,857	6	4,500	3	9,000	23	1174
Prior Lake**	29,000	15	1933	7	4,143	0		3	9,667	25	1,160
Hopkins	19,084	8	2386	6	3,181	4	4,771	2	9,542	20	954
Anoka	18076	7	2582	7.5	2,410	6	3,013	2	9038	22.5	803

Note: Hugo does not have community parks like Alpine, Central and Elmcrest, and only 15 miles of trail, versus Ramsey's 70+ miles etc.



Utilities - only wastewater (Water is with ER Muni Utilities)

* Parks combined with Streets
 ** Water/Sewer combined with Streets
 *** Parks and Water/Sewer combined with Streets

RAMSEY STAFFED IN THE MEDIAN *IF* 4 MAINTENANCE WORKERS ADDED FOR 2024

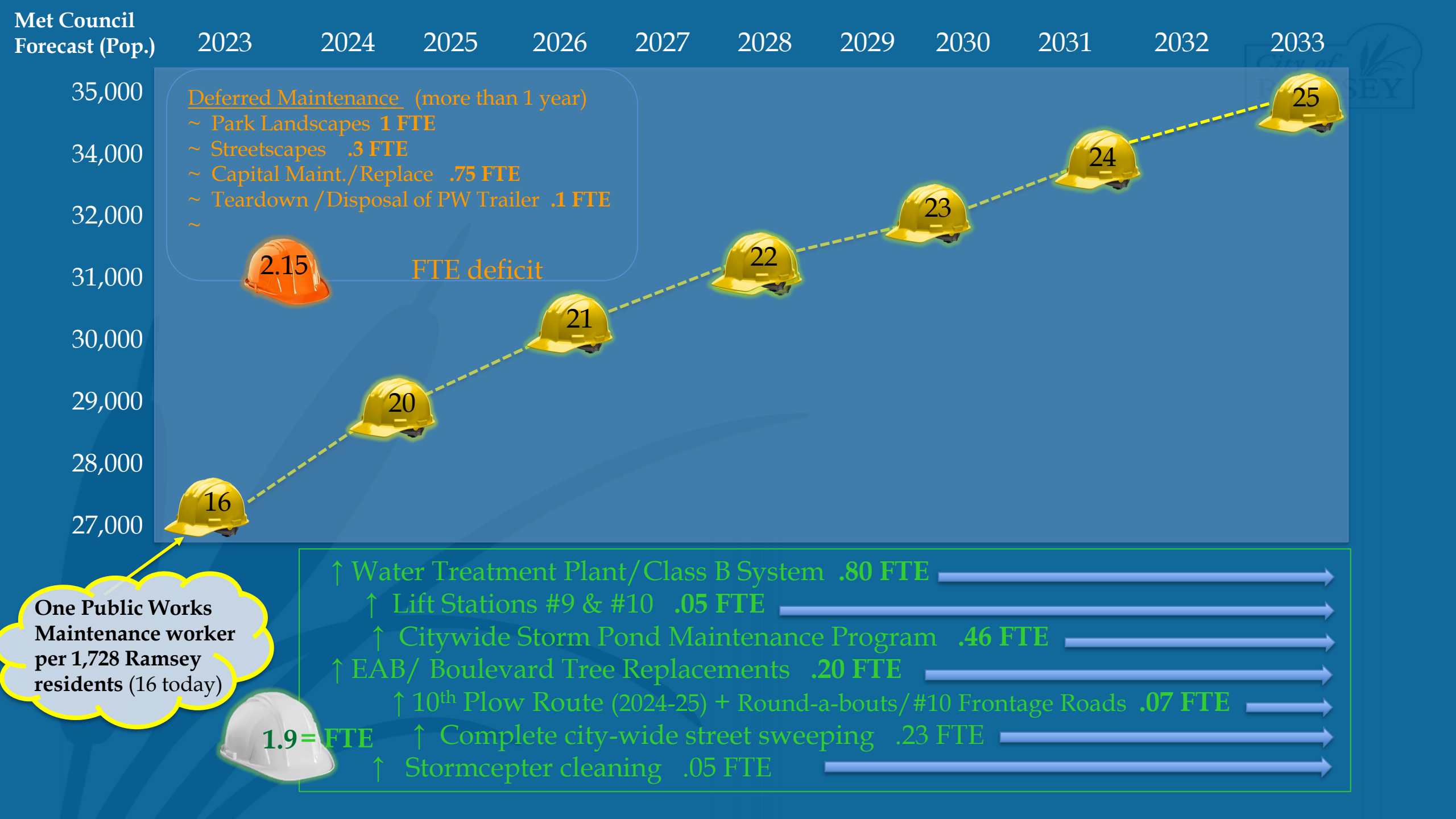
(NOW IN MIDDLE OF THE PACK— BUT TABLE FTE/POP. DOES NOT FACTOR CITIES THAT WILL BE ADDING MAINT. WRKS IN 2024)

City	Population	FTE Streets	Streets / Pop.	FTE Parks	Parks/ Pop	FTE Water	Water / Pop.	FTE Fleet	Fleet / Pop.	FTE Total	FTE Total / Pop.	
Hugo***	16,354	5	3271	1	16,354	2	8,177	1	16,354	9	1,817	Note: Hugo does not have community parks like Alpine, Central and Elmcrest, and only 15 miles of trail, versus Ramsey's 70+ miles, etc.
Forest Lake*	20,600	8	2575	0		4	5,150	1	20,600	13	1,585	
Shoreview	26,920	7	3846	8	3,365	9	2,991	1.5	17,947	18	1,496	
Mounds View	13,358	5	2672	2	6,679	1	13,358	1	13,358	9	1,484	
Savage	33,137	7	4,734	6	5,523	8	4,142	2	16,569	23	1441	
Lino Lakes	21,400	5	4280	4	5,350	4	5,350	2	10,700	15	1,427	
Chanhasen	26,000	6	4333	5	5,200	6	4,333	2	13,000	19	1368	
Chaska	28,170	7	4,024	5	5,634	7	4,024	2	14,085	21	1341	
Cottage Grove	39,926	13	3,071	8	4,991	7	5,704	2	19,963	30	1331	
Ramsey	27,646	8	3456	7	3,949	3	9,215	3	9,215	21	1,316	This assumes all PW Maint. Wrkr Requests Approved
New Hope	20,718	4	5,180	4	5,180	7	2,960	1	20,718	16	1295	
Fridley	30,313	8	3789	6	5,052	8	3,789	1.5	20,209	23.5	1290	
Columbia Heights	19,496	5	3899	3	6,499	5	3,899	3	6,499	16	1219	
Elk River	27,001	7	3857	7	3,857	6	4,500	3	9,000	23	1174	Utilities - only wastewater (Water is with ER Muni Utilities)
Prior Lake**	29,000	15	1933	7	4,143	0		3	9,667	25	1,160	
Inver Grove Heights	35,541	9	3,949	8	4,443	9	3,949	5	7,108	31	1146	Note: Water/Utility/Treatment Plant Operator and Fleet Service/Mechanic/Golf Course Mechanic
Hopkins	19,084	8	2386	6	3,181	4	4,771	2	9,542	20	954	
Golden Valley	22,550	8	2,819	7	3,221	7	3,221	2	11,275	24	940	
Anoka	18076	7	2582	7.5	2,410	6	3,013	2	9038	22.5	803	

* Parks combined with Streets

** Water/Sewer combined with Streets

*** Parks and Water/Sewer combined with Streets



Three Categories of Maintenance Worker Need:

Population Growth



Existing Maintenance Worker Deficit



Pending/Unmet Maintenance Demand
(Authorized Expenditures and Commitments)



= Maintenance Worker Recommendation of 4 FT Personnel

CC Work Session**Meeting Date:** 08/22/2023**Primary Strategic Plan Initiative:** Create a positive image for residential neighborhoods, business districts and key corridors.**Information****Title:**

Discussion of Ordinance #23-15 Tobacco and Cannabis Use Within Public Property and Public Places

Purpose/Background:

This case was placed on this agenda should time permit. The 2024 Preliminary Budget/Levy discussion is priority at this meeting. If needed, this discussion can occur at an upcoming Work Session.

At the August 8, 2023 City Council meeting, Ordinance #23-15 Tobacco and Cannabis Use Within Public Property and Public Places was tabled for further discussion at a Work Session. From the discussion at the August 8th meeting, staff amended the draft language to focus on the smoking of tobacco and adult-use cannabis, address semi-public property and the smoking in a vehicle traveling along the right-of way portions of city streets.

Attached is a draft of the ordinance with changes discussed by the City Council. Changes include:

Remove the definition of Public Place: Public place refers to semi-public property; private property generally open for use by the public but not owned or maintained by a governmental body. Such property includes, without limitation, commercial parking lots, church property, and other property generally used by patrons of a commercial or private business establishment. Smoking on these types of property is regulated by the Clean Air Act and enforced by the property owner.

Tobacco and Tobacco Related Products: the definition within this section of code would still revert back to another chapter within our code. However, language is expanded to reference the types of product and devices this section applies to.

Prohibition: The change prohibits the act of smoking of tobacco and adult-use cannabis within public property; an exception on the use of tobacco and tobacco-related products within a vehicle traveling along the city's rights-of-way was added.

In summary, this ordinance would prohibit smoking or vaping tobacco and cannabis on all City owned or leased property including vehicles and equipment. It would not prohibit the use of these products within a vehicle by someone who is driving down one of our roads. It further removes the prohibition of ingested products from the first version.

Timeframe:

This ordinance does need to be introduced and then adopted at a subsequent meeting. If adopted, it becomes effective 30 days after publication.

Funding Source:

Not Applicable

Responsible Party(ies):

Community Development

Outcome:

Discuss and provide staff with direction on proposed changes to Ordinance #23-15.

Attachments

Ord #23-15

Form Review

Inbox

Brian Hagen

Brian Hagen

Form Started By: Stephanie Hanson

Final Approval Date: 08/17/2023

Reviewed By

Brian Hagen

Brian Hagen

Date

08/17/2023 10:43 AM

08/17/2023 03:22 PM

Started On: 08/14/2023 10:46 AM

**ORDINANCE #23-15
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA**

AN ORDINANCE OF THE CITY OF RAMSEY, MINNESOTA, AMENDING CHAPTER 34 OFFENSES AND MISCELLANEOUS PROVISIONS, ARTICLE I. IN GENERAL, OF THE CITY CODE, BY ADDING SECTION 34-2 REGARDING TOBACCO AND CANNABIS USE WITHIN PUBLIC PROPERTY ~~AND PUBLIC PLACES~~

The City Council of Ramsey ordains:

Chapter 34, Article I. In General, in the Ramsey City Code is hereby amended by adding Section 34-2 to read as follows:

SECTION 34-2. TOBACCO AND CANNABIS USE WITHIN PUBLIC PROPERTY ~~AND PUBLIC PLACES~~

SECTION 1. TOBACCO AND CANNABIS USE PROHIBITED.

a. Definitions. For purposes of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

~~PUBLIC PLACE. Property that is generally open to or accessible by the public, except on those premises licensed by the State of Minnesota to permit on-site consumption.~~

PUBLIC PROPERTY. Property, real and personal, that is owned, managed, or controlled by the City, including, but not limited to: City buildings and all the land thereon, parking lots, parks, pathways and trails, and city rights-of-way consisting of both the traveled portion and the abutting boulevard, sidewalks and trails, and any City personal property, such as motor vehicles, city equipment, and the like.

CANNABIS FLOWER, CANNABIS PRODUCTS, LOWER-POTENCY HEMP EDIBLES, and HEMP-DERIVED CONSUMER PRODUCTS shall have the meanings as defined in Minn. Stat. §342.01 (enacted under Minnesota Laws 2023).

TOBACCO and TOBACCO RELATED PRODUCTS shall have meanings as defined in Ramsey City Code Chapter 26, Article XVI. Tobacco. This includes, but not limited to, any product containing, made, or derived from tobacco and tobacco-related devices, electronic delivery devices, and nicotine or lobelia delivery products.

b. Prohibition. No person shall use tobacco, tobacco related products, cannabis flower, cannabis products, ~~lower potency hemp edibles~~, or hemp-derived consumer products within public property or in a public place in a manner that involves inhalation of smokes, aerosol, or vapor; or use any devices that emit smoke; with the exception of the use of tobacco and tobacco related products within a vehicle traveling along the city rights-of-way.

c. Penalty. A violation of this Section is a petty misdemeanor.

SECTION 2. EFFECTIVE DATE. This ordinance becomes effective 30 days after its passage and publication, subject to charter section 5.04.

SECTION 3. SUMMARY. That the following summary clearly informs the public of the intent and effect of the Ordinance and is approved for publication: The purpose of this Ordinance is to regulate tobacco and cannabis use within public property and public places.

PASSED by the City Council of the City of Ramsey, Minnesota, the ____ day of _____, 2023.

Mayor

ATTEST:

City Clerk

Roll Call:

Councilmember Olson
Councilmember Woestehoff
Councilmember Specht
Councilmember Musgrove
Councilmember Howell
Councilmember Riley
Mayor Kuzma

Introduction Date
Posting Dates
Adoption Date
Publication Date
Effective Date

CC Work Session

Meeting Date: 08/22/2023

Primary Strategic Plan Initiative: Enhance City’s communication through transparency and accountability.

Information

Title:

Review Future Topics/Calendar

Purpose/Background:

Attached is the current list of future topics for work session discussions. Items are drawn from Council requests at meetings, or are related to topics that have been identified in the City's strategic plan. Tentative dates have been assigned.

Timeframe:

Funding Source:

Responsible Party(ies):

Outcome:

For Council review - no formal action necessary.

Attachments

Future Topics List

Form Review

Inbox

Brian Hagen

Form Started By: Katie Schmidt

Final Approval Date: 08/17/2023

Reviewed By

Brian Hagen

Date

08/17/2023 10:49 AM

Started On: 08/14/2023 02:30 PM

Row #		<u><i>Tentative City Council Future Work Session Topics</i></u>	
	Proposed Date	Topic	Minutes (Estimate)
	2023		
	Sept 12	Discuss Zoning Code Ordinance	25
	Sept 12	Preliminary Budget	90
	October 24	Final Budget	60
	TBD	Continue Policy Project Discussion – continue Park Policy discussion – Riverblood	30
	TBD	Happy Days Program Update/25th Anniversary	20
	TBD	Draft Trail Maintenance Policy – Riverblood	30
	TBD	Draft Stormwater Pond Maintenance Policy – Westby	30
	TBD	Review procedure/policy/best practice for introduction of resolutions/proclamations – Staff	20
	TBD	Discuss Council and B/C Remote Meetings Policy - Staff	15