

2024 - Prelim-Through 8-22-23 Worksession Discussions

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s 9-5-23 Taxable Value	Estimated Tax Capacity
General	14,962,220 *	1,742,829	13,219,391	44,284,826	29.851%
Pavement Levy	1,844,733 **		1,844,733	44,284,826	4.166%
EDA	87,390 ***	9,017	78,373	44,284,826	0.177%
Bonds	3,391,095 ****	349,500	3,041,595	44,284,826	6.868%
Total Levy	20,285,438 *****	2,101,346	18,184,092		41.063%

* General Fund Levy increase of 13.82% over 2023 adopted - \$1,816,400 increase

***** Total Levy increase of 11.24% over 2023 adopted -\$2,050,258 increase

** Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

**** Bond Levy - \$141,234 Increase or 4.35%

*** EDA Levy - \$4,780 increase over 2023 adopted

2023 - Adopted

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	13,145,820 *	1,780,530	11,365,290	39,715,956	28.616%
Pavement Levy	1,756,889 **		1,756,889	39,715,956	4.424%
EDA	82,610 ***	9,870	72,740	39,715,956	0.183%
Bonds	3,249,861 ****	388,283	2,861,578	39,715,956	7.205%
Total Levy	18,235,180 *****	2,178,683	16,056,497		40.429%

* General Fund Levy increase of 12.24% over 2023 adopted - \$1,433,230 increase

***** Total Levy increase of 19.00% over 2023 adopted -\$2,922,324 increase

** Pavement Levy = 5% increase over prior year pavement levy \$83,662 increase

*** EDA Levy - \$7,250 increase over 2022 adopted

**** \$1,455,247 Increase - 78.59% Increase. Muni Debt was reduced by \$300,000 in 2022 for 2022 Only
Additional Debt levy for Pavement Management - \$1,145,607

2022 Adopted

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,712,590 *	1,779,967	9,932,623	31,432,767	31.600%
Pavement Levy	1,673,227 **		1,673,227	31,432,767	5.323%
EDA	75,360 ***	10,021	65,339	31,432,767	0.208%
Bonds	1,851,679 ****	246,225	1,605,454	31,432,767	5.108%
Total Levy	15,312,856 *****	2,036,213	13,276,643		42.238%

11.36% inc

* Levy increase of 5.00% over 2021 adopted - \$557,742 increase

***** Total Levy increase of 17.70% over 2021 adopted -\$2,303,048 increase

** Pavement Levy = 15% over 2021 General Fund levy of \$11,154,848

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2021 Adopted

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,154,848 *	1,655,238	9,499,610	28,227,332	33.654%
EDA	75,360 **	11,182	64,178	28,227,332	0.228%
Bonds	1,779,600 ***	264,070	1,515,530	28,227,332	5.369%
Total Levy	13,009,808	1,930,490	11,079,318		39.251%

5.31%

* Levy increase of 4.53% over 2020 adopted

**EDA Levy reduced by \$13,000 per EDA 8/13/20

***Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance