

## 2023 Budget - EDA Business Appreciation/Golf

	2022 Actual			2023 Projected			2023 Actual		
	\$	Total	Total	Price ea	#	Est Budget	\$	Total	Total
<b>REVENUES</b>									
Hole Sponsors	\$ 160.00	19	\$ 3,040.00	\$ 160.00	20	\$ 3,200.00			
Golf/Event Fees*	\$ 100.00	135	\$ 13,500.00	\$100	135	\$ 13,500.00			
Dinner Only Fees	\$ 45.00	14	\$ 630.00	\$46	15	\$ 690.00			
EDA Budget Allocation	\$ 5,500.00	1	\$ 5,500.00	\$5,500	1	\$ 5,500.00			
<b>Total Revenues</b>			<b>\$ 22,670.00</b>			<b>\$ 22,890.00</b>			<b>\$ -</b>
<b>EXPENSES</b>									
Golf Registrations	\$ 60.00	144	\$ 8,640.10	\$60.00	144	\$ 8,640.00			
Extra Carts (RM Golf)	\$ 80.00	5	\$ 400.00	\$80.00	5	\$ 400.00			
Dinner - Caterer	\$ 44.87	166	\$ 7,449.19	\$ 45.83	159	\$ 7,286.97			
Carving Fee				\$ 100.00	1	\$ 100.00			
Promo Item	\$ 19.45	150	\$ 2,917.00	\$ 24.00	150	\$ 3,600.00			
Biz of Year Award	\$ 125.83	1	\$ 125.83	\$ 130.00	1	\$ 130.00			
Biz of Year Banner/Flag	\$ 182.80	1	\$ 182.80	\$ 190.00	1	\$ 190.00			
Photography	\$ 899.00	1	\$ 899.00	\$ 899.00	1	\$ 899.00			
Sponsor signs (TJ & Assoc)	\$ 24.00	6	\$ 144.00	\$ 24.00	6	\$ 144.00			
Raffle Prizes, etc.	\$ 696.00	1	\$ 696.00	\$ 800.00	1	\$ 800.00			
Tourney Winner Prize	\$ 20.00	4	\$ 80.00	\$ 25.00	4	\$ 100.00			
Random Winner Prize	\$ 25.00	4	\$ 100.00	\$ 25.00	4	\$ 100.00			
Contest Winner Prizes	\$ 25.00	4	\$ 100.00	\$ 25.00	4	\$ 100.00			
Best Hole Sponsor (activity)	\$ 25.00			\$ 25.00	1	\$ 25.00			
Best Dressed Team	\$ 25.00			\$ 25.00	4	\$ 100.00			
Sponsor Banner (Inky Elf)	\$ 72.50	1	\$ 72.50	\$ 80.00	1	\$ 80.00			
Misc. supplies (Coborns - water/candy)	\$ 32.11	1	\$ 32.11	\$ 35.00	1	\$ 35.00			
<b>Total Expenses</b>			<b>\$ (21,838.53)</b>			<b>\$ (22,729.97)</b>			<b>\$ -</b>
<b>Net Balance</b>			<b>\$ 831.47</b>			<b>\$ 160.03</b>			<b>\$ -</b>

Final as of

### NOTES:

\$5,500 EDA Allocation- (9230.6249 Operations) w923002 (9230.6246 Marketing)

Includes: Comped four-some for Biz of Year and 5 City Staff Participants