

# Capital Improvement Program

2024 thru 2033

City of Ramsey, Minnesota

Department Sewer Utility

Contact

Project # 19-SEW-003  
 Project Name Replace Pumps at Lift Station #2

Type Improvement

Useful Life 15

Category Sewer Utility Improvement

Priority 1-Existing Obligation (High)

Status Active

Total Cost \$57,000

## Description

Replace both pumps at lift station #2 - 157 Lane and Neon Street

## Justification

Replace both pumps and base elbows due to normal wear by 2023. Both pumps will need to be replaced to assure proper pumping and reliability.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements Other than Building Cost	57,000										57,000
<b>Total</b>	<b>57,000</b>										<b>57,000</b>
<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>Total</b>
Sewer Utility Fund	57,000										57,000
<b>Total</b>	<b>57,000</b>										<b>57,000</b>