

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #24-263

RESOLUTION ADOPTING THE “PROPOSED” 2025 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the “Proposed” annual budget of the City of Ramsey for the fiscal year beginning January 1, 2025 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$16,874,046
Licenses and Permits	1,023,850
Intergovernmental Revenues	756,000
Charges for Services	780,700
Fines and Forfeitures	48,000
Other Revenues-	
Interest Earnings	50,000
Miscellaneous	20,600
Other Financing Sources	<u>908,044</u>

Total Revenues \$20,461,240

Operating and Capital Expenditures:

General Government	\$ 5,294,766
Public Safety	9,508,348
Public Works	3,302,369
Parks and Recreation	2,229,384
Contingency	20,000
Other Financing Uses	<u>106,373</u>

Total Operating and Capital Expenditures \$ 20,461,240

- 2) That the Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor’s office on or before Monday, September 30, 2024.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 24th day of September 2024.

Mayor

ATTEST:

City Clerk