Parking Ramp Costs - 2025

Per Section 7 of PUMA Agreement: All costs to operate, maintain, repair & replace parking improvements

For 2025		2025 Budget
Snow Removal - 8 events-Per City's PW Director (5% adj over 2024)-Personnel only	$	23,029
Truck Use per FEMA Schedule (8 events (2 hours each)/2 trucks at $36.62 per truck, 2 dumps @ 74.83 & 2 skid steers @37.32)	$	4,761
Maintenance Labor (Dan & Dan, John, Matt (125 Hr Each) & Mike 65 hr)Based on 2025 Salary sheet-3.00% COLA & Market Rate Adj)	$	25,181
Market Rate adjustments 8.28-13.81%		
Charging Station	$	1,245
Fire Ext recharge (2024+3%)	$	336
Fire Sprinkler Inspection (2024 +10%)	$	718
Fire Alarm inspection (2024 + 6%)	$	451
Bulbs (2024 Activity + 5%)	$	4,765
Elevator-(2024 exp + 10%)	$	7,678
Wash Glass Windows-2023 Activity + 10%	$	2,239
Security (2024 activity + 5%)	$	617
Mn Dept Of Labor-Elevator Lic	$	200
Phone (5% Over 2024 activity) added in 2024 cell device in elevators	$	2,168
Electric-Connexus (2024 Exp + 10%)	$	43,700
Water (10% over 2024 Activity)	$	634
Unexpected Repairs-Based on 2024 budget +10% (Ramp will be 19-years old)	$	13,321
Sweeping	$	1,680
Liability Insurance (2024 activity + 10%)	$	17,464
Administration of Agreement (1%)	$	3,114
IT oversee of cameras (research activity)	$	8,304
Police CSO's monitoring ramp(4 Employees & 1-1/2 hours per week each)	$	7,548
Flock (police monitoring) cameras in parking lot - 2 cameras	$	6,650
Annual Maintenance-HVAC, Lighting, Striping, caulking, painting, etc.	$	40,000
Total Expense	$	215,803

Total Budgeted Expense	$	215,803
Residence at the COR Allocated share 275 stalls/793 stalls)	$	74,837

Transit: 350 Stalls	$	95,247
City Hall: 143 stalls*	**$**	**38,915**
Unallocated Stalls: 25 Stalls	$	6,803
The Residence: 275 stalls	$	74,837
Total Parking Ramp Allocation	$	215,803

*** Per 1-8-13 Puma Amendment. 75 Muni Center & 68 unallocated for future use**