

Councilmember introduced the following resolution and moved for its adoption:

**RESOLUTION #24-336**

**RESOLUTION ADOPTING THE 2025 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET**

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:**

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2025 is hereby adopted for the General Fund as follows:

**GENERAL FUND**

Revenues:

Property Taxes	\$ 16,874,046
Licenses and Permits	960,870
Intergovernmental Revenues	756,000
Charges for Services	780,700
Fines and Forfeitures	48,000
Other Revenues-	
Interest Earnings	50,000
Miscellaneous	20,600
Other Financing Sources	883,394

**Total Revenues** \$ 20,373,610

Operating and Capital Expenditures:

General Government	\$ 5,219,599
Public Safety	9,491,948
Public Works	3,300,689
Parks and Recreation	2,224,661
Contingency	30,340
Other Financing Uses	106,373

**Total Operating and Capital Expenditures** \$20,373,610

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Tuesday, December 31, 2024.
- 3) That all contractual agreements contained within the 2025 General Fund Budget will be considered ratified.
- 4) That all itemized capital equipment purchases contained within the 2025 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 26<sup>th</sup> day of November, 2024.

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Mayor

**ATTEST:**

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City Clerk