

2025 Tax Levy

Reductions after 7-23-24 Worksession:

Reductions:

Council Meals (0111.6249)	\$	(4,000)	
Employee Recognition Event - January (0111.6249)	\$	(3,500)	
Misc Operating Supplies (0111.6249)	\$	(6,550)	
Uniforms - Police (0211.6231)	\$	(10,000)	Removed new officer request
Building Maint/Repairs-Police (0211.6259)	\$	(17,500)	Office refig & RPD Sign
Small Tools-Police (0211.6281)	\$	(22,000)	Reduced license plate readers
Data Processing - Police (0211.6405)	\$	(26,000)	Fleet Mgmt Tracking
Other Equip Rental - Police (0211.6415)	\$	(46,000)	Axon License Plate Reading Squad Car
Gasoline - Streets (0311.6223)	\$	(12,000)	
Other Equip Rental - Streets (0311.6415)	\$	(10,000)	
Prof Services - Parks (0452.6315)	\$	(20,000)	
Add'l Hours Building Permit Tech	\$	(17,621)	
New FT Police Records Tech to PT (25 hours week)	\$	(36,301)	
New FT Patrol Officer	\$	(91,979)	
New FT Fire Inspector Start July 1 (was Jan 1)	\$	(52,110)	
Move Replace PD Squad #366 to 2026	\$	(48,000)	
Move Repair PD Garage Floor to 2026	\$	(18,100)	Correct amount is \$38,100
Move Replace Fire Engine #565 to 2026			
But retain \$400,000 of purchase price	\$	(300,000)	\$1.2M Total.
Move Replace Fire #569 Ford Explorer to 2026	\$	(45,000)	
Move Replace Fire #333 Chev Tahoe to 2026	\$	(45,000)	
Move to Replace P&R #678 Ford One-Ton to 2026	\$	(103,000)	
Move Replace Streets #672 Tandem Plow to 2026	\$	(295,000)	
Total Reductions	\$	(1,229,661)	

Capital Pushed to 2026 \$ (874,100)