

**2025-Preliminary Budget 9-10-24 & Fisc Disp #'s from County 7-31-24**

**9-10-24 Worksession**

	Certified	Estimated Fiscal Disp Dist	Local Levy	Taxable Value	Estimated Tax Capacity
General	16,931,046 *	1,927,434	15,003,612	42,211,491	35.544%
Pavement Levy	1,936,970 **		1,936,970	42,211,491	4.589%
EDA	86,367 ***	9,972	76,395	42,211,491	0.181%
Bonds	2,996,311 ****	386,520	2,609,791	42,211,491	6.183%
<b>Total Levy</b>	<b>21,950,694 *****</b>	<b>2,323,926</b>	<b>19,626,768</b>		<b>46.497%</b>

\*\*\*\*\* Total Levy increase of 8.24% over 2024 adopted -\$1,670,993 increase

\* General Fund Levy increase of 13.16% over 2024 adopted - \$1,968,826 increase

\*\* Pavement Levy = 5% increase over prior year pavement levy \$92,237 increase

\*\*\*\*Bond Levy - (\$389,047 decrease). 2014 Cap Equip cert done & used \$300,000 from AUAR bond county paid

\*\*\*EDA Levy - (\$1,023) decrease over 2024 adopted

**2025-Preliminary Budget 8-12-24 & Fisc Disp #'s from County 7-31-24**

**8-27-24 Worksession**

	Certified	Estimated Fiscal Disp Dist	Local Levy	Taxable Value	Estimated Tax Capacity
General	17,247,711 *	1,927,434	15,320,277	42,211,491	36.294%
Pavement Levy	1,936,970 **		1,936,970	42,211,491	4.589%
EDA	86,367 ***	9,972	76,395	42,211,491	0.181%
Bonds	2,996,311 ****	386,520	2,609,791	42,211,491	6.183%
<b>Total Levy</b>	<b>22,267,359 *****</b>	<b>2,323,926</b>	<b>19,943,433</b>		<b>47.247%</b>

\*\*\*\*\* Total Levy increase of 9.80% over 2024 adopted -\$1,987,658 increase

\* General Fund Levy increase of 15.28% over 2024 adopted - \$2,285,491 increase

\*\* Pavement Levy = 5% increase over prior year pavement levy \$92,237 increase

\*\*\*\*Bond Levy - (\$389,047 decrease). 2014 Cap Equip cert done & used \$300,000 from AUAR bond county paid

\*\*\*EDA Levy - (\$1,023) decrease over 2024 adopted

**2025-Preliminary All in Budget 7-23-24 & Fisc Disp #'s from County 7-31-24**

	Certified	Estimated Fiscal Disp Dist	Local Levy	Taxable Value	Estimated Tax Capacity
General	18,452,176 *	1,927,434	16,524,742	42,211,491	39.147%
Pavement Levy	1,936,970 **		1,936,970	42,211,491	4.589%
EDA	86,367 ***	9,972	76,395	42,211,491	0.181%
Bonds	2,996,311 ****	386,520	2,609,791	42,211,491	6.183%
<b>Total Levy</b>	<b>23,471,824 *****</b>	<b>2,323,926</b>	<b>21,147,898</b>		<b>50.101%</b>

\* General Fund Levy increase of 23.33% over 2024 adopted - \$3,489,956 increase

\*\*\*\*\* Total Levy increase of 15.74% over 2024 adopted -\$3,192,123 increase

\*\* Pavement Levy = 5% increase over prior year pavement levy \$92,237 increase

\*\*\*\*Bond Levy - \$389,047 decrease. 2014 Cap Equip cert done & used \$300,000 from AUAR bond county paid

\*\*\*EDA Levy - \$1,023 decrease over 2024 adopted

## 2024 - Adopted

	Certified	Estimated Fiscal Disp Dist	Local Levy	County #'s 9-5-23 Taxable Value	Estimated Tax Capacity
General	14,962,220 *	1,741,506	13,220,714	43,877,424	30.131%
Pavement Levy	1,844,733 **		1,844,733	43,877,424	4.204%
EDA	87,390 ***	9,055	78,335	43,877,424	0.179%
Bonds	3,385,358 ****	350,785	3,034,573	43,877,424	6.916%
Total Levy	20,279,701 *****	2,101,346	18,178,355		41.431%

\* General Fund Levy increase of 13.82% over 2023 adopted - \$1,816,400 increase

\*\*\*\*\* Total Levy increase of 11.21% over 2023 adopted -\$2,044,521 increase

\*\* Pavement Levy = 5% increase over prior year pavement levy \$87,844 increase

\*\*\*\*Bond Levy - \$135,497 Increase or 4.17%

\*\*\*EDA Levy - \$4,780 increase over 2023 adopted

## 2023 - Adopted

	Certified	Fiscal Disp Dist	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	13,145,820 *	1,780,530	11,365,290	39,715,956	28.616%
Pavement Levy	1,756,889 **		1,756,889	39,715,956	4.424%
EDA	82,610 ***	9,870	72,740	39,715,956	0.183%
Bonds	3,249,861 ****	388,283	2,861,578	39,715,956	7.205%
Total Levy	18,235,180 *****	2,178,683	16,056,497		40.429%

26.40%

\* General Fund Levy increase of 12.24% over 2023 adopted - \$1,433,230 increase

\*\*\*\*\* Total Levy increase of 19.00% over 2023 adopted -\$2,922,324 increase

\*\* Pavement Levy = 5% increase over prior year pavement levy \$83,662 increase

\*\*\*EDA Levy - \$7,250 increase over 2022 adopted

\*\*\*\*\$1,455,247 Increase - 78.59% Increase. Muni Debt was reduced by \$300,000 in 2022 for 2022 Only  
Additional Debt levy for Pavement Management - \$1,145,607

## 2022 Adopted

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,712,590 *	1,779,967	9,932,623	31,432,767	31.600%
Pavement Levy	1,673,227 **		1,673,227	31,432,767	5.323%
EDA	75,360 ***	10,021	65,339	31,432,767	0.208%
Bonds	1,851,679 ****	246,225	1,605,454	31,432,767	5.108%
Total Levy	15,312,856 *****	2,036,213	13,276,643		42.238%

11.36% inc

\* Levy increase of 5.00% over 2021 adopted - \$557,742 increase

\*\*\*\*\* Total Levy increase of 17.70% over 2021 adopted -\$2,303,048 increase

\*\* Pavement Levy = 15% over 2021 General Fund levy of \$11,154,848

\*\*EDA Levy constant with 2021 adopted

\*\*\*Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)