

## ACRED Annual Budget

Fixed Cost	2024 Budget	Change from 2023 Budget
MNCAR Properties Listing	\$ 6,000.00	
MNCAR Exchange Access	\$ 2,320.00	
MNCAR Member subscription	\$ 325.00	
Website Hosting	\$ 1,320.00	
MMP	\$ 700.00	
Constant Contact	\$ 840.00	
MREJ Contract	\$ 4,500.00	
<b>Marketing</b>		
Marketing	\$ 3,500.00	Same from 2023
MNCAR Booth	\$ 1,150.00	Unknown for 2024
<b>Events</b>		
UpRiver Real Estate	\$ 750.00	Removed MN Tech Corridor event. Distributed to other events
Business Summit	\$ 750.00	
<b>Total Budget Expenses</b>	<b>\$ 22,155.00</b>	
<b><u>REVENUE</u></b>		
VCS Revenue	\$ 20,993.00	
Connexus Sponsorship	\$ 2,000.00	
2023 Budget Carryover		

Program Hold/(deficit) \$ 838.00