

## 2025 Budget - Business Network Breakfast

	<i>La Fontaine</i>	<i>La Fontaine</i>	
	130	130	w/Speaker
Headcount			
<b>EXPENSES</b>	<u>2024 Actual</u>	<u>2025 Plan</u>	<u>2025 Plan</u>
Breakfast	\$ 2,340.00	\$ 2,470.00	\$ 2,470.00
Linens (Black)	\$ 250.00	included	included
Coffee (2)		included	included
Bottled Water		included	included
Bottled Juice		included	included
Service Charge	\$ 468.00	\$ 494.00	\$ 494.00
Sales Tax	\$ 210.44	\$ 200.69	\$ 200.69
<b>Subtotal</b>	<b>\$ 3,268.44</b>	<b>\$ 3,164.69</b>	<b>\$ 3,164.69</b>
Room Rental	\$ 500.00	\$ 500.00	\$ 500.00
Keynote Speaker Fee			\$ 2,500.00
<b>Total</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 3,000.00</b>
Misc		\$ -	\$ -
Inky Elf Signs (reuseable)		\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 3,664.69</b>	<b>\$ 6,164.69</b>
<b>REVENUES</b>			
EDA Allocation	\$4,000	\$4,000	\$6,500
<b>BALANCE</b>	<b>\$ 231.56</b>	<b>\$ 335.31</b>	<b>\$ 335.31</b>

Menu: scrambled eggs / cheese, bacon, sausage, ham, cheesy potatoes, fruit platters, coffee, orange juice, water  
 Quote includes china, linens, set up & clean up

Apply charges to account 9230-6246 (marketing), all others 9230-6249