

| 2025 - 2034 CIP Pavement Management Summary | | | | | | | | | | |
|---|-------------------|------------------|-------------------|---------------------------|-----------------------|---------------------------|------------------|-------------------|-----------------------------|--|
| Pavement Management Fund | | Year | MSA Funds | Pavement Management Funds | Other Funding Sources | Storm Water Utility Funds | Project Totals | PMF Yearly Budget | PMF Remaining Yearly Budget | |
| Cash Flow Balance | Property Tax Levy | | | | | | | | | |
| \$ 6,057,718.67 | \$ 1,932,485.00 | 2025 | \$ 2,702,281.25 | \$ 6,341,430.00 | \$ 1,264,500.00 | \$ 1,305,080.09 | \$ 11,613,291.34 | \$ 6,000,000.00 | \$ (341,430.00) | |
| \$ 2,666,496.92 | \$ 2,029,109.25 | 2026 | \$ 1,516,564.55 | \$ 5,420,331.00 | \$ 391,000.00 | \$ 965,634.23 | \$ 8,293,529.78 | \$ 5,000,000.00 | \$ (420,331.00) | |
| \$ (94,150.87) | \$ 2,130,564.71 | 2027 | \$ 1,218,001.25 | \$ 4,891,212.50 | \$ - | \$ 741,659.87 | \$ 6,850,873.62 | \$ 4,000,000.00 | \$ (891,212.50) | |
| \$ (473,177.92) | \$ 2,237,092.95 | 2028 | \$ 1,178,600.00 | \$ 2,616,120.00 | \$ - | \$ 517,374.00 | \$ 4,312,094.00 | \$ 2,235,000.00 | \$ (381,120.00) | |
| \$ (1,108,724.07) | \$ 2,348,947.60 | 2029 | \$ 800,944.50 | \$ 2,984,493.75 | \$ - | \$ 564,962.74 | \$ 4,350,400.99 | \$ 2,350,000.00 | \$ (634,493.75) | |
| \$ (1,387,134.10) | \$ 2,466,394.98 | 2030 | \$ 1,113,805.00 | \$ 2,744,805.00 | \$ - | \$ 482,233.50 | \$ 4,340,843.50 | \$ 2,465,000.00 | \$ (279,805.00) | |
| \$ (2,045,699.37) | \$ 2,589,714.72 | 2031 | \$ 1,397,675.00 | \$ 3,248,280.00 | \$ - | \$ 545,296.50 | \$ 5,191,251.50 | \$ 2,590,000.00 | \$ (658,280.00) | |
| \$ (1,761,322.91) | \$ 2,719,200.46 | 2032 | \$ 980,637.50 | \$ 2,434,824.00 | \$ - | \$ 506,619.23 | \$ 3,922,080.73 | \$ 2,720,000.00 | \$ 285,176.00 | |
| \$ (2,802,712.43) | \$ 2,855,160.48 | 2033 | \$ 742,560.00 | \$ 3,896,550.00 | \$ - | \$ 689,566.50 | \$ 5,328,676.50 | \$ 2,855,000.00 | \$ (1,041,550.00) | |
| \$ (3,761,823.92) | \$ 2,997,918.51 | 2034 | \$ 1,002,437.50 | \$ 3,957,030.00 | \$ - | \$ 630,606.38 | \$ 5,590,073.88 | \$ 2,995,000.00 | \$ (962,030.00) | |
| | | 10 Yr. CIP Total | \$ 12,653,506.55 | \$ 38,535,076.25 | \$ 1,655,500.00 | \$ 6,949,033.03 | \$ 59,793,115.82 | | | |
| | \$ 38,928,893.66 | Available Funds | \$ 10,000,000.00 | \$ 32,932,790.33 | | | | \$ 33,210,000.00 | \$ (5,325,076.25) | |
| | | 10 Yr. Balance | \$ (2,653,506.55) | \$ (5,602,285.92) | | | | | | |

| Project | Year | Type | MSA Funds | Pavement Management Funds | Other Funding Sources | Storm Water | Project Total | Notes |
|---|------|------------------|-----------------|---------------------------|-----------------------|---------------|-----------------|---|
| MSA - Ramsey Gateway | 2025 | Construction | \$ 1,000,000.00 | | \$ 1,000,000.00 | | \$ 2,000,000.00 | \$1Mil PIR Funds |
| MSA - Sunwood Drive Pedestrian Crossing Repairs | 2025 | Concrete Repairs | \$ 405,000.00 | | | | \$ 405,000.00 | Remove and Replace Colored Concrete |
| MSA - Alpine Drive (CSAH 5 / TH 47) | 2025 | FDR | \$ 530,250.00 | | | \$ 79,537.50 | \$ 609,787.50 | \$ 1,121,573.44 |
| MSA - Alpine Drive (CR 57 / CSAH 5) | 2025 | FDR | \$ 445,031.25 | | | \$ 66,754.69 | \$ 511,785.94 | \$ 975,281.25 |
| MSA - Sunwood Drive (CSAH 5 / Erkiem St) | 2025 | RC | \$ 303,000.00 | | | \$ 45,450.00 | \$ 348,450.00 | IP 25-02 |
| Dickenson's Mississippi Estate | 2025 | RC | | \$ 378,144.00 | \$ 250,000.00 | \$ 306,721.60 | \$ 934,865.60 | IP 25-04 \$250,000 to extend Storm Sewer to Lano \$250,000 to replace watermain |
| Fox Ridge Estates 1st & 2nd | 2025 | RC | | \$ 2,630,040.00 | | \$ 394,506.00 | \$ 3,024,546.00 | IP 24-13 |
| High Point (Combine with Sec 22 Unplatted?) | 2025 | RC | | \$ 1,430,160.00 | | \$ 214,524.00 | \$ 1,644,684.00 | IP 25-05 1986165 |
| Section 22 Unplatted (Combine with High Point?) | 2025 | FDR | | \$ 296,940.00 | | \$ 44,541.00 | \$ 341,481.00 | \$ 259,065.00 |
| Sorteberg's | 2025 | FDR + C&G | | \$ 559,035.00 | | \$ 83,855.25 | \$ 642,890.25 | IP 25-06 |
| Ramsey Town Center | 2025 | OL | | \$ 288,456.00 | | \$ 14,422.80 | \$ 302,878.80 | |
| Ramsey Town Center 2nd, 4th, 6th, 7th (*RTC 7th wear course partially paid by Greenway Terrace Apmt.) | 2025 | OL | | \$ 309,003.00 | \$ 14,500.00 | \$ 32,284.65 | \$ 355,787.65 | \$ 1,130,801.05 |
| Ramsey Town Center IP 05-22 | 2025 | OL | | \$ 29,088.00 | | \$ 1,454.40 | \$ 30,542.40 | |
| Rum River Hills | 2025 | OL | | \$ 169,074.00 | | \$ 8,453.70 | \$ 177,527.70 | \$ 69,190.05 |
| Village of Sunfish Lake | 2025 | OL | | \$ 251,490.00 | | \$ 12,574.50 | \$ 264,064.50 | \$ 1,047,111.00 |
| MSA - Bunker Lake Boulevard (Jackal St / Armstrong Blvd) | 2026 | RC | \$ 386,750.00 | | \$ 391,000.00 | \$ 49,215.00 | \$ 826,965.00 | "1% Cost Escalation" Oppidin & Blip funding 85% Street; 15% Storm |
| MSA - 173rd Avenue / 175th Avenue (Armstrong Blvd / CSAH 5) | 2026 | OL + 1000' SS | \$ 1,121,814.55 | | | \$ 168,272.18 | \$ 1,290,086.73 | *Oppidan Paid \$200,000 *BLIP Special Assessment Estimate \$191,000 **TIF 18 District Funds will offset MSA Funds |
| Carol-Rose Acres | 2026 | FDR | | \$ 446,760.00 | | \$ 67,014.00 | \$ 513,774.00 | "2% Cost Escalation" |
| Countryside Estates | 2026 | FDR | | \$ 1,940,040.00 | | \$ 291,006.00 | \$ 2,231,046.00 | "2% Cost Escalation" |
| Flintwood Hills 2nd & 3rd | 2026 | RC | | \$ 1,015,920.00 | | \$ 152,388.00 | \$ 1,168,308.00 | "2% Cost Escalation" |
| Riverside West (Dolomite & 137th) | 2026 | FDR | | \$ 199,665.00 | | \$ 29,949.75 | \$ 229,614.75 | "2% Cost Escalation" |
| Section 01 Unplatted (S/O CR 27) | 2026 | FDR | | \$ 881,280.00 | | \$ 132,192.00 | \$ 1,013,472.00 | "2% Cost Escalation" |
| Sports Haven | 2026 | FDR | | \$ 287,640.00 | | \$ 43,146.00 | \$ 330,786.00 | "2% Cost Escalation" |
| Alpine Woods | 2026 | OL | | \$ 116,280.00 | | \$ 5,814.00 | \$ 122,094.00 | |
| Evergreen Point Townhomes 1st & 2nd | 2026 | OL | | \$ 97,920.00 | | \$ 4,896.00 | \$ 102,816.00 | |
| Hall-Anderson Acres (TH 47 Service Road) | 2026 | OL | | \$ 46,818.00 | | \$ 2,340.90 | \$ 49,158.90 | \$ 681,477.30 |
| Riverside West (Ebony Street) | 2026 | OL | | \$ 61,200.00 | | \$ 3,060.00 | \$ 64,260.00 | |
| Section 16 Unplatted (2006 Construction) | 2026 | OL | | \$ 143,208.00 | | \$ 7,160.40 | \$ 150,368.40 | |
| Wildwood Acres | 2026 | OL | | \$ 183,600.00 | | \$ 9,180.00 | \$ 192,780.00 | \$ 649,026.00 |
| MSA - 142nd Avenue (TH 47 / Xkimo St) | 2027 | FDR | \$ 67,593.75 | | | \$ 10,139.06 | \$ 77,732.81 | "3% Cost Escalation" |
| MSA - Juniper Ridge Drive (156th Ave / Roanoke St) | 2027 | FDR + C&G | \$ 390,627.50 | | | \$ 58,594.13 | \$ 449,221.63 | "3% Cost Escalation" |
| MSA - Rhinestone Street (Veterans Dr / Sunwood Dr) (E. Ramsey Pkwy / CR 116) | 2027 | OL | \$ 121,128.00 | | | \$ 6,056.40 | \$ 127,184.40 | |
| MSA - Sunwood Drive (CR 83 / Zeolite St) (Rhinestone St / Peridot St) (Peridot St / CR 56) | 2027 | OL | \$ 352,260.00 | | | \$ 17,613.00 | \$ 369,873.00 | \$ 785,169.00 |
| MSA - Veterans Drive (Zeolite St / Rhinestone St) | 2027 | OL | \$ 241,020.00 | | | \$ 12,051.00 | \$ 253,071.00 | \$ 37,389.00 |
| MSA - Zeolite Street (Sunwood Dr / Veterans Dr) | 2027 | OL | \$ 33,372.00 | | | \$ 1,668.60 | \$ 35,040.60 | \$ 747,780.00 |
| Deerwood | 2027 | FDR | | \$ 698,340.00 | | \$ 104,751.00 | \$ 803,091.00 | "3% Cost Escalation" |
| Hall-Anderson Acres (Except TH 47 Service Rd) | 2027 | FDR | | \$ 1,087,680.00 | | \$ 163,152.00 | \$ 1,250,832.00 | "3% Cost Escalation" |
| Oakwood Hills & Rambosek Red Oak Estates | 2027 | FDR | | \$ 309,000.00 | | \$ 46,350.00 | \$ 355,350.00 | "3% Cost Escalation" |
| Sorteberg's 6th | 2027 | RC | | \$ 766,320.00 | | \$ 114,948.00 | \$ 881,268.00 | "3% Cost Escalation" |
| Windemere Woods 1ST & 2ND & (Magnesium Street to Bunker) | 2027 | FDR + C&G | | \$ 658,685.00 | | \$ 98,802.75 | \$ 757,487.75 | "3% Cost Escalation" |
| Windsorwood | 2027 | FDR | | \$ 389,340.00 | | \$ 58,401.00 | \$ 447,741.00 | "3% Cost Escalation" |
| Brookfield | 2027 | OL | | \$ 253,380.00 | | \$ 12,669.00 | \$ 266,049.00 | |
| Estates of Silver Oaks | 2027 | OL | | \$ 312,090.00 | | \$ 15,604.50 | \$ 327,694.50 | |
| Riversbend (Non 2018 Recon) | 2027 | OL | | \$ 361,530.00 | | \$ 18,076.50 | \$ 379,606.50 | \$ 1,030,980.43 |
| Riversbend 2nd | 2027 | OL | | \$ 27,810.00 | | \$ 1,390.50 | \$ 29,200.50 | \$ 49,132.93 |
| Rivers Bend Plaza (142nd Avenue) | 2027 | OL | | \$ 27,037.50 | | \$ 1,392.43 | \$ 28,429.93 | \$ 981,847.50 |
| MSA - Alpine Drive (TH 10 / Puma Street) | 2028 | FDR | \$ 1,107,600.00 | | | \$ 166,140.00 | \$ 1,273,740.00 | "4% Cost Escalation" |
| Ramsey Meadows 1st, 3rd & 4th | 2028 | FDR | | \$ 288,600.00 | | \$ 43,290.00 | \$ 331,890.00 | "4% Cost Escalation" |
| Section 21 Unplatted | 2028 | FDR | | \$ 1,915,680.00 | | \$ 287,352.00 | \$ 2,203,032.00 | "4% Cost Escalation" |
| Amber Ridge 2nd | 2028 | OL | | \$ 18,720.00 | | \$ 936.00 | \$ 19,656.00 | |
| Meadow | 2028 | OL | | \$ 215,280.00 | | \$ 10,764.00 | \$ 226,044.00 | \$ 432,432.00 |
| Sunfish Lake Business Park 3rd | 2028 | OL | | \$ 53,040.00 | | \$ 2,652.00 | \$ 55,692.00 | |
| Trott Brook Ridge | 2028 | OL | | \$ 124,800.00 | | \$ 6,240.00 | \$ 131,040.00 | \$ 411,840.00 |

| Project | Year | Type | MSA Funds | Pavement Management Funds | Other Funding Sources | Storm Water (10%) | Project Total | Notes |
|--|------|------------------|-----------------|---------------------------|-----------------------|-------------------|-----------------|------------------------------------|
| MSA - Sunwood Drive / Rhinestone Street (Concrete Repairs) | 2029 | Concrete Repairs | \$ 549,544.50 | | | \$ 143,181.68 | \$ 692,726.18 | "5% cost escalation" |
| MSA - 166th Avenue / 167th Avenue (Quartz St / CSAH 5) | 2029 | OL | \$ 239,400.00 | | | \$ 11,970.00 | \$ 251,370.00 | \$ 251,370.00 |
| Alicia (Combine with Sec 07 Tiger Street) | 2029 | FDR + C&G | | \$ 538,125.00 | | \$ 80,718.75 | \$ 618,843.75 | "5% cost escalation" |
| Menkveld's Country Park & Voltins Oak Hill Estates | 2029 | FDR | | \$ 598,500.00 | | \$ 89,775.00 | \$ 688,275.00 | "5% cost escalation" |
| Section 07 Unplatted (Tiger Street) (Combine with Alicia) | 2029 | FDR + C&G | | \$ 87,176.25 | | \$ 13,076.44 | \$ 100,252.69 | "5% cost escalation" |
| Section 17 Unplatted (161st Avenue & Llama Street) | 2029 | FDR + C&G | | \$ 807,187.50 | | \$ 121,078.13 | \$ 928,265.63 | "5% Cost Escalation" |
| Sunfish Square 1st & 2nd | 2029 | FDR | | \$ 574,875.00 | | \$ 86,231.25 | \$ 661,106.25 | "5% cost escalation" |
| Brookfield 2nd, 2nd/3rd, 3rd | 2029 | OL | | \$ 343,350.00 | | \$ 17,167.50 | \$ 360,517.50 | |
| Gerberts Addition | 2029 | OL | | \$ 35,280.00 | | \$ 1,764.00 | \$ 37,044.00 | \$ 397,561.50 |
| MSA - Alpine Drive (TH 47 / Roanoke St) | 2030 | .5 RC + .5 FDR | \$ 1,019,655.00 | | | \$ 152,948.25 | \$ 1,172,603.25 | "5% cost escalation" |
| MSA - 161st Avenue (Variolite St / Rhinestone St) | 2030 | OL | \$ 66,150.00 | | | \$ 3,307.50 | \$ 69,457.50 | "5% cost escalation" |
| Nature View | 2030 | FDR | | \$ 289,800.00 | | \$ 43,470.00 | \$ 333,270.00 | "5% cost escalation" |
| River Bluffs 1st & 2nd (Combine w/ Sec. 24) | 2030 | FDR | | \$ 417,375.00 | | \$ 62,606.25 | \$ 479,981.25 | "5% cost escalation" |
| Section 24 Unplatted [Xkimo Street] (Combine w/ River Bluffs?) | 2030 | FDR | | \$ 233,100.00 | | \$ 34,965.00 | \$ 268,065.00 | "5% cost escalation" |
| Woodlawn Estates | 2030 | FDR + C&G | | \$ 947,100.00 | | \$ 142,065.00 | \$ 1,089,165.00 | "5% cost escalation" |
| Ramsey Town Center 10th | 2030 | OL | | \$ 173,250.00 | | \$ 8,662.50 | \$ 181,912.50 | |
| Ramsey Town Center 8th | 2030 | OL | | \$ 233,100.00 | | \$ 11,655.00 | \$ 244,755.00 | |
| Section 01 Unplatted (Ute Street) | 2030 | OL | | \$ 40,320.00 | | \$ 2,016.00 | \$ 42,336.00 | |
| Section 23 Unplatted (Old Hwy 5) | 2030 | OL | | \$ 70,560.00 | | \$ 3,528.00 | \$ 74,088.00 | \$ 900,301.50 |
| Section 24 Unplatted (2010 Construction) | 2030 | OL | | \$ 141,750.00 | | \$ 7,087.50 | \$ 148,837.50 | \$ 857,430.00 |
| Sweetbay Ridge | 2030 | OL | | \$ 198,450.00 | | \$ 9,922.50 | \$ 208,372.50 | |
| MSA - Alpine Drive (Variolite St / Ramsey Blvd) | 2031 | FDR | \$ 492,187.50 | | | \$ 73,828.13 | \$ 566,015.63 | "5% cost escalation" |
| MSA - Alpine Drive (Ramsey Blvd / CR 57) | 2031 | OL | \$ 527,625.00 | | | \$ 26,381.25 | \$ 554,006.25 | |
| MSA - Dysprosium Street (CR 116 / CR 5) | 2031 | OL | \$ 216,562.50 | | | \$ 10,828.13 | \$ 227,390.63 | \$ 920,311.88 |
| MSA - Roanoke Street (Alpine Dr / Juniper Ridge Dr) | 2031 | OL | \$ 132,300.00 | | | \$ 6,615.00 | \$ 138,915.00 | \$ 876,487.50 |
| Klemish & Klemish and Flores & Section 11 Unplatted | 2031 | FDR | | \$ 957,600.00 | | \$ 143,640.00 | \$ 1,101,240.00 | "5% cost escalation" |
| Section 15 Unplatted (North of Nowthen Blvd) | 2031 | FDR | | \$ 989,100.00 | | \$ 148,365.00 | \$ 1,137,465.00 | "5% cost escalation" |
| The North Forty | 2031 | RC | | \$ 705,600.00 | | \$ 105,840.00 | \$ 811,440.00 | "5% cost escalation" |
| Oak Run | 2031 | OL | | \$ 107,730.00 | | \$ 5,386.50 | \$ 113,116.50 | |
| Ramsey Town Center 11th | 2031 | OL | | \$ 28,350.00 | | \$ 1,417.50 | \$ 29,767.50 | |
| Section 15 Unplatted (2011 OL Street) | 2031 | OL | | \$ 157,500.00 | | \$ 7,875.00 | \$ 165,375.00 | \$ 625,779.00 |
| Shawn Acres | 2031 | OL | | \$ 141,750.00 | | \$ 7,087.50 | \$ 148,837.50 | \$ 595,980.00 |
| Stanhope River Hills | 2031 | OL | | \$ 160,650.00 | | \$ 8,032.50 | \$ 168,682.50 | |
| MSA - 142nd Avenue (West CDS Armstrong Blvd / East CDS Alpaca St) & Armstrong Boulevard (Riverdale Drive / 142nd Ave) & Alpaca Estates | 2032 | FDR RR | \$ 529,200.00 | \$ 194,040.00 | | \$ 108,486.00 | \$ 831,726.00 | *New Sheet |
| MSA - Jasper Street (Sunwood Drive / McKinley St) | 2032 | FDR | \$ 413,437.50 | | | \$ 62,015.63 | \$ 475,453.13 | "5% Cost escalation" |
| Brookview Estates (North) | 2032 | FDR + 0.5SS | | \$ 537,264.00 | | \$ 80,589.60 | \$ 617,853.60 | "5% Cost Escalation" |
| Echo Ridge & Section 02 Unplatted (177th Avenue) | 2032 | FDR | | \$ 151,200.00 | | \$ 22,680.00 | \$ 173,880.00 | "5% Cost Escalation" |
| Gateway Industrial Park (142nd Avenue) | 2032 | RC | | \$ 191,520.00 | | \$ 28,728.00 | \$ 220,248.00 | Construct with MSA - Jasper Street |
| Northfork Lake | 2032 | RC | | \$ 390,600.00 | | \$ 58,590.00 | \$ 449,190.00 | "5% Cost Escalation" |
| Northfork Oaks 2nd | 2032 | RC | | \$ 340,200.00 | | \$ 51,030.00 | \$ 391,230.00 | "5% Cost Escalation" |
| Northfork Oaks 3rd | 2032 | RC | | \$ 630,000.00 | | \$ 94,500.00 | \$ 724,500.00 | "5% Cost Escalation" |
| MSA - Uraninite Street (149th Avenue / 152nd Lane) | 2033 | FDR | \$ 327,600.00 | | | \$ 49,140.00 | \$ 376,740.00 | "5% Cost escalation" |
| MSA - Waco Street (150th Avenue / Alpine Drive) | 2033 | RC | \$ 372,960.00 | | | \$ 55,944.00 | \$ 428,904.00 | "5% Cost escalation" |
| Brookview Estates (South) | 2033 | FDR | | \$ 516,600.00 | | \$ 77,490.00 | \$ 594,090.00 | "5% Cost Escalation" |
| Hunters Ridge | 2033 | RC | | \$ 2,104,200.00 | | \$ 315,630.00 | \$ 2,419,830.00 | "5% Cost Escalation" |
| Regency Pond 1st, 2nd, 3rd | 2033 | FDR | | \$ 1,275,750.00 | | \$ 191,362.50 | \$ 1,467,112.50 | "5% Cost Escalation" |
| MSA - 156th Lane (E EOP / TH 47) | 2034 | OL | \$ 157,500.00 | | | \$ 7,875.00 | \$ 165,375.00 | |
| MSA - Riverdale Drive (Armstrong Boulevard / Traprock Street) | 2034 | OL | \$ 283,500.00 | | | \$ 14,175.00 | \$ 297,675.00 | \$ 1,029,459.38 |
| MSA - Riverdale Drive (Armstrong Interchange) | 2034 | OL | \$ 102,375.00 | | | \$ 5,118.75 | \$ 107,493.75 | \$ 980,437.50 |
| Sunwood Drive (CR 57 / CSAH 5) | 2034 | OL | \$ 437,062.50 | | | \$ 21,853.13 | \$ 458,915.63 | \$ 49,021.88 |
| Riverwood Hills Plat 1 | 2034 | FDR | | \$ 781,200.00 | | \$ 117,180.00 | \$ 898,380.00 | *New Sheet |
| Anderson Estate / Dellwood Hills / Section 09 Unplatted | 2034 | RC / FDR | | \$ 567,000.00 | | \$ 85,050.00 | \$ 652,050.00 | *New Sheet |
| Whispering Pines Estates Plat 5 | 2034 | RC | | \$ 110,880.00 | | \$ 16,632.00 | \$ 127,512.00 | *New Sheet |
| Rivenwick 1st & 2nd | 2034 | FDR | | \$ 834,750.00 | | \$ 125,212.50 | \$ 959,962.50 | *New Sheet |
| Section 06 Unplatted | 2034 | FDR | | \$ 1,543,500.00 | | \$ 231,525.00 | \$ 1,775,025.00 | *New Sheet |
| Brookfield 4th | 2034 | OL | | \$ 100,800.00 | | \$ 5,040.00 | \$ 105,840.00 | *New Sheet |
| Armstrong Boulevard (Riverdale Drive / N. CDS) | 2034 | OL | | \$ 18,900.00 | | \$ 945.00 | \$ 19,845.00 | \$ 125,685.00 |
| | | | | | | \$ - | \$ - | \$119700 \$5985 |
| | | | | | | \$ - | \$ - | |
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| | | | | | | \$ - | \$ - | |

| Project | Year | Type | MSA Funds | Pavement Management Funds | Other Funding Sources | Storm Water (10%) | Project Total | Notes |
|----------------------------|------|-------------------|--------------|---------------------------|-----------------------|-------------------|---------------|---------------|
| 2025 MSA Pavement Markings | 2025 | Pavement Markings | \$ 19,000.00 | | | | \$ 19,000.00 | |
| 2026 MSA Pavement Markings | 2026 | Pavement Markings | \$ 8,000.00 | | | | \$ 8,000.00 | |
| 2027 MSA Pavement Markings | 2027 | Pavement Markings | \$ 12,000.00 | | | | \$ 12,000.00 | |
| 2028 MSA Pavement Markings | 2028 | Pavement Markings | \$ 71,000.00 | | | | \$ 71,000.00 | |
| 2029 MSA Pavement Markings | 2029 | Pavement Markings | \$ 12,000.00 | | | | \$ 12,000.00 | |
| 2030 MSA Pavement Markings | 2030 | Pavement Markings | \$ 28,000.00 | | | | \$ 28,000.00 | \$ 281,000.00 |
| 2031 MSA Pavement Markings | 2031 | Pavement Markings | \$ 29,000.00 | | | | \$ 29,000.00 | |
| 2032 MSA Pavement Markings | 2032 | Pavement Markings | \$ 38,000.00 | | | | \$ 38,000.00 | |
| 2033 MSA Pavement Markings | 2033 | Pavement Markings | \$ 42,000.00 | | | | \$ 42,000.00 | |
| 2034 MSA Pavement Markings | 2034 | Pavement Markings | \$ 22,000.00 | | | | \$ 22,000.00 | |

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