

Capital Improvement Plan

Ramsey, MN

Project # 25-WTR-001
Project Name Pump House #1 Roof Replacement

Total Project Cost	\$42,500	Department	Water Utility
Type	Improvement	Category	Water Utility Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	20 years		

Description

Pump House #1: Replace flat/rubber roof, tear off old cedar shake fascia and replace with metal fascia, new metal flashing and gutter repairs.

Justification

Pump House #1's roof is about 20 years old. Currently water is leaking into the chlorine room as well as into the wooden soffit area and rotting out the wooden soffit and fascia. We plan to replace the old rubber roof, wood soffit and cedar shake fascia with metal. There will be less maintenance and repairs with metal.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	42,500	0	0	0	0	0	0	0	0	0	42,500
Total	42,500	0	0	0	0	0	0	0	0	0	42,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Water Utility Fund	42,500	0	0	0	0	0	0	0	0	0	42,500
Total	42,500	0	0	0	0	0	0	0	0	0	42,500