

Item No.	MnDOT No.	Item Description	CONTRACT AMOUNT			COMPLETED THIS PERIOD			COMPLETED TO DATE		
			Unit	Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total	
1	2021.501	MOBILIZATION	LS	1.0	\$ 26,356.20	\$ 26,356.20	0.5	\$ 13,178.10	1.0	\$ 26,356.20	
2	2104.503	REMOVE CONCRETE CURB AND GUTTER	LF	2720.00	\$ 7.12	\$ 19,366.40	1264	\$ 8,999.68	2667	\$ 18,989.04	
3	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LF	2220.00	\$ 1.98	\$ 4,395.60	486	\$ 962.28	2799	\$ 5,542.02	
4	2104.503	SAWING CONCRETE (FULL DEPTH)	LF	1370	\$ 4.77	\$ 6,534.90	155	\$ 739.35	280	\$ 1,335.60	
5	2104.503	CONCRETE CURB & GUTTER PREPARATION	EA	80	\$ 27.45	\$ 2,196.00	35	\$ 960.75	35	\$ 960.75	
6	2104.503	REMOVE BITUMINOUS FLUME	SY	3	\$ 91.17	\$ 273.51	0	\$ -	17	\$ 1,549.89	
7	2104.503	REMOVE CONCRETE BULL NOSE	SY	65	\$ 21.45	\$ 1,394.25	67	\$ 1,437.15	67	\$ 1,437.15	
8	2104.503	REMOVE CENTER MEDIAN LANDSCAPING	LS	1	\$ 2,823.58	\$ 2,823.58	0	\$ -	1	\$ 2,823.58	
9	2104.503	REMOVE WATER MAIN	LF	240	\$ 29.50	\$ 7,080.00	240	\$ 7,080.00	240	\$ 7,080.00	
10	2104.503	REMOVE VALVE & BOX	EA	8	\$ 716.51	\$ 5,732.08	8	\$ 5,732.08	8	\$ 5,732.08	
11	2104.504	REMOVE BITUMINOUS PAVEMENT (TRAIL)	SY	59	\$ 13.94	\$ 823.99	0	\$ -	33	\$ 460.02	
12	2104.504	REMOVE CONCRETE WALK	SY	1010	\$ 12.92	\$ 13,049.20	431	\$ 5,568.52	1081	\$ 13,966.52	
13	2104.504	REMOVE CONCRETE VALLEY GUTTER	SY	19	\$ 18.07	\$ 338.27	0	\$ -	19	\$ 343.33	
14	2105.607	COMMON EXCAVATION	CY	80	\$ 27.89	\$ 2,231.20	52.6	\$ 1,467.01	102.6	\$ 2,861.51	
15	2105.607	SUBSOIL EXCAVATION	CY	180	\$ 25.91	\$ 4,663.80	0	\$ -	210	\$ 5,441.10	
16	2106.607	HAUL & STOCKPILE RECLAIM MATERIAL (LV)	CY	330	\$ 17.10	\$ 5,643.00	360	\$ 6,156.00	360	\$ 6,156.00	
17	2112.519	SUBGRADE PREPARATION	RDST	15	\$ 353.27	\$ 5,228.40	9	\$ 3,179.43	15	\$ 5,299.05	
18	2123.61	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	5	\$ 198.43	\$ 992.15	5	\$ 992.15	8	\$ 1,587.44	
19	2130.523	WATER	MGAL	10	\$ 55.78	\$ 557.80	8	\$ 446.24	8	\$ 446.24	
20	2211.507	AGGREGATE BASE CLASS 5 MODIFIED (CV)	CY	420	\$ 6.55	\$ 2,751.00	39	\$ 255.45	267	\$ 1,748.85	
21	2215.504	FULL DEPTH RECLAMATION	SY	4700	\$ 1.93	\$ 9,071.00	4723	\$ 9,115.39	4723	\$ 9,115.39	
22	2231.603	SAWED & SEALED JOINT	EA	192	\$ 18.23	\$ 3,500.16	102	\$ 1,859.46	102	\$ 1,859.46	
23	2231.604	BITUMINOUS PATCH	SY	1000	\$ 16.36	\$ 16,360.00	402	\$ 6,576.72	620	\$ 10,143.20	
24	2232.504	MILL BITUMINOUS SURFACE (2.0")	SY	47100	\$ 1.25	\$ 58,875.00	23857	\$ 29,821.25	47100	\$ 58,875.00	
25	2357.506	BITUMINOUS MATERIAL FOR TACK COAT	GAL	3630	\$ 3.22	\$ 11,688.60	2600	\$ 8,372.00	4150	\$ 13,363.00	
26	2360.509	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3,C) 2.0"	TON	535	\$ 82.28	\$ 44,019.80	617.6	\$ 50,816.13	829.6	\$ 68,259.49	
27	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 2.0"	TON	5850	\$ 87.63	\$ 512,635.50	3752.8	\$ 328,857.86	6560.3	\$ 574,879.09	
28	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 2.0"	TON	4	\$ 370.05	\$ 1,498.70	0.0	\$ -	5.0	\$ 1,850.25	
29	2503.602	GROUT CATCH BASIN	EA	109	\$ 482.68	\$ 52,612.12	109	\$ 52,612.12	109	\$ 52,612.12	
30	2504.602	ADJUST VALVE BOX	EA	38	\$ 504.13	\$ 19,156.94	10	\$ 5,041.30	29	\$ 14,619.77	
31	2506.502	ADJUST FRAME AND RING CASTING	EA	18	\$ 799.10	\$ 14,383.80	6	\$ 4,794.60	6	\$ 4,794.60	
32	2506.502	REMOVE & REPLACE FRAME & RING CASTING	EA	17	\$ 1,297.97	\$ 22,065.49	7	\$ 9,085.79	7	\$ 9,085.79	
33	2521.504	6" CONCRETE WALK	SY	990	\$ 69.72	\$ 69,022.80	786	\$ 54,799.92	1188	\$ 82,827.36	
34	2521.602	DRILL & GROUT REINF BAR (EPOXY COATED)	EA	850	\$ 10.73	\$ 9,120.50	0	\$ -	260	\$ 2,789.80	
35	2531.503	CONCRETE CURB & GUTTER DESIGN B618	LF	1435	\$ 42.90	\$ 61,561.50	1362	\$ 58,429.80	1916	\$ 82,196.40	
36	2531.503	CONCRETE CURB & GUTTER DESIGN SURMOUNTABLE	LF	12	\$ 42.90	\$ 514.80	0	\$ -	12	\$ 514.80	
37	2531.604	7" CONCRETE VALLEY GUTTER	SY	39	\$ 80.45	\$ 3,137.55	0	\$ -	91	\$ 7,320.95	
38	2531.618	TRUNCATED DOMES	SF	1320	\$ 48.27	\$ 63,716.40	892	\$ 43,056.84	1223	\$ 59,034.21	
39	2563.601	TRAFFIC CONTROL	LS	1.0	\$ 8,366.37	\$ 8,366.37	0.5	\$ 4,183.19	1.0	\$ 8,366.37	
40	2563.601	ALTERNATIVE PEDESTRIAN ROUTE	LS	1	\$ 268.15	\$ 268.15	0.5	\$ 134.08	1.0	\$ 268.15	
41	2573.602	STABILIZED CONSTRUCTION ENTRANCE	EA	3	\$ 348.60	\$ 1,045.80	0	\$ -	0	\$ -	
42	2573.502	STORM DRAIN INLET PROTECTION	EA	26	\$ 134.08	\$ 3,486.08	13	\$ 1,743.04	39	\$ 5,229.12	
43	2574.507	TOPSOIL (LV)	CY	90	\$ 46.47	\$ 4,182.30	0	\$ -	64	\$ 2,974.08	
44	2575.501	TURF ESTABLISHMENT	ACRE	0.10	\$ 10,189.80	\$ 1,018.98	0.00	\$ -	0.10	\$ 1,018.98	
BASE CONSTRUCTION TOTAL						1,103,739.67		726,453.68		1,182,113.75	

ALTERNATE A (TRAIL)		CONTRACT AMOUNT				COMPLETED THIS PERIOD		COMPLETED TO DATE		
Item No.	MnDOT No.	Item Description	Unit	Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
45	2232.504	MILL BITUMINOUS SURFACE (2.5") TRAIL	SY	3225	\$ 5.65	\$ 18,221.25	3220	\$ 18,193.00	3220	\$ 18,193.00
46	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 1.5" TRAIL	TON	225	\$ 102.77	\$ 23,123.25	300.5	\$ 30,882.39	300.5	\$ 30,882.39
47	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 2.5" TRAIL	TON	455	\$ 102.77	\$ 46,760.35	557.1	\$ 57,253.17	557.1	\$ 57,253.17
48	2506.502	ADJUST FRAME AND RING CASTING	EA	4	\$ 799.10	\$ 3,196.40	0	\$ -	0	\$ -
49	2574.507	TOPSOIL (LV)	CY	32	\$ 46.48	\$ 1,487.36	18	\$ 836.64	18	\$ 836.64
50	2575.501	TURF ESTABLISHMENT	ACRE	0.15	\$ 10,189.80	\$ 1,528.47	0.00	\$ -	0.00	\$ -
ALTERNATIVE A (TRAIL) TOTAL						94,317.08	\$	107,165.20	\$	107,165.20
GRAND TOTALS						\$ 1,198,056.75	\$	833,618.88	\$	1,289,278.95

Internal City Use Only

Pavement Management Funds (0.93 Mob)	\$ 651,021.22	\$ 1,105,758.83
2025 Budgeted Trail Maintenance Funds	\$ 107,165.20	\$ 107,165.20
Water Utility Funds (0.01 Mob)	\$ 12,943.86	\$ 13,075.64
Sanitary Sewer Utility Funds (0.04 Mob)	\$ 9,672.91	\$ 10,140.04
Storm Sewer Utility Funds (0.02 Mob)	\$ 52,875.68	\$ 53,139.24