

Parking Ramp Costs - 2026

Per Section 7 of PUMA Agreement: All costs to operate, maintain, repair & replace parking improvements

For 2026	2026 Budget
Snow Removal - 8 events-Per City's PW Director (5% adj over 2025)-Personnel only	\$ 24,180
Truck Use per FEMA Schedule (8 events (2 hours each)/2 trucks at \$34.59 per truck, 2 dumps @ 100.63 & 2 skid steers @31.06)	\$ 5,321
Maintenance Labor (Dan & Dan, John, Kevin (125 Hr Each) & Mike 65 hr)Based on 2026 Salary sheet-3.00% COLA)	\$ 26,665
Market Rate adjustments 8.28-13.81%	
Charging Station (2025 = 5%)	\$ 3,675
Fire Ext recharge (2025+3%)	\$ 336
Fire Sprinkler Inspection (2025 +10%)	\$ 766
Fire Alarm inspection (2025 + 6%)	\$ 484
Bulbs (2025 Activity + 5%)	\$ 4,570
Elevator-(2025 exp + 10%)	\$ 8,002
Wash Glass Windows-2025 Activity + 10%	\$ 2,281
Security (2024 activity + 5%)	\$ 617
Mn Dept Of Labor-Elevator Lic	\$ 200
Phone (10% Over 2025 activity) added in 2024 cell device in elevators	\$ 1,042
Electric-Connexus (2025 Exp + 10%)	\$ 49,031
Water (10% over 2025 Activity)	\$ 681
Unexpected Repairs-Based on 2025 budget +10% (Ramp will be 20-years old)	\$ 5,829
Sweeping -Dust Busters	\$ 1,680
Liability Insurance (2025 activity + 10%)	\$ 16,422
Administration of Agreement (1%)	\$ 3,257
IT oversee of cameras (research activity)	\$ 8,785
Police CSO's monitoring ramp(4 Employees & 1-1/2 hours per week each)	\$ 8,300
Replace A/C Unit Ramp Tower - est	\$ 50,000
Annual Maintenance-HVAC, Lighting, Striping, caulking, painting, etc.	\$ 15,000
Total Expense	\$ 237,124
Total Budgeted Expense	\$ 237,124
Residence at the COR Allocated share 275 stalls/793 stalls)	\$ 82,231
Transit: 350 Stalls	\$ 104,657
City Hall: 143 stalls*	\$ 42,760
Unallocated Stalls: 25 Stalls	\$ 7,476
The Residence: 275 stalls	\$ 82,231
Total Parking Ramp Allocation	\$ 237,124

* Per 1-8-13 Puma Amendment. 75 Muni Center & 68 unallocated for future use