

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #25-289

RESOLUTION ADOPTING THE 2026 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2026 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$ 18,209,749
Licenses and Permits	992,850
Intergovernmental Revenues	845,500
Charges for Services	808,700
Fines and Forfeitures	48,000
Other Revenues-	
Interest Earnings	75,000
Miscellaneous	21,050
Other Financing Sources	<u>1,788,750</u>

Total Revenues \$ 22,789,599

Operating and Capital Expenditures:

General Government	\$ 5,773,308
Public Safety	10,317,079
Public Works	3,879,900
Parks and Recreation	2,604,912
Contingency	108,027
Other Financing Uses	<u>106,373</u>

Total Operating and Capital Expenditures \$22,789,599

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Monday, December 29, 2025.
- 3) That all contractual agreements contained within the 2026 General Fund Budget will be considered ratified.
- 4) That all itemized capital equipment purchases contained within the 2026 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 9th day of December, 2025.

Mayor

ATTEST:

City Clerk