

Capital Improvement Plan Ramsey, MN

Project #	23-STR-006
Project Name	High Point Street Reconstruction

Total Project Cost	\$1,644,684	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description
Reconstruction of the streets within the High Point subdivision

Justification
In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	1,644,684	0	0	0	0	0	0	0	0	0	1,644,684
Total	1,644,684	0	0	0	0	0	0	0	0	0	1,644,684

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Pavement Management Fund	1,430,160	0	0	0	0	0	0	0	0	0	1,430,160
Storm Water Utility Fund	214,524	0	0	0	0	0	0	0	0	0	214,524
Total	1,644,684	0	0	0	0	0	0	0	0	0	1,644,684