

Capital Improvement Plan Ramsey, MN

Project #	23-STR-007		
Project Name	Section 22 Unplatted Street Reconstruction		

Total Project Cost	\$341,481	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Reconstruction of 156th Avenue within Section 22 Unplatted.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures

Improvements Other than Building Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
	341,481	0	0	0	0	0	0	0	0	0	341,481
Total	341,481	0	0	0	0	0	0	0	0	0	341,481

Funding Sources

Pavement Management Fund	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
	296,940	0	0	0	0	0	0	0	0	0	296,940
Storm Water Utility Fund	44,541	0	0	0	0	0	0	0	0	0	44,541
Total	341,481	0	0	0	0	0	0	0	0	0	341,481