

## Capital Improvement Plan Ramsey, MN

Project # 24-STR-011  
 Project Name MSA- Bunker Lake Boulevard (Jackal SICR 83) Recon

Total Project Cost \$826,965  
 Type Improvement  
 Priority 1-Existing Obligation (High)  
 Useful Life 60 years

Department Street Improvements  
 Category Street Improvement  
 Status Active

### Description

Reconstruction of MSA Bunker Lake Boulevard between Jackal Street and Armstrong Boulevard. Includes addition of shared center lane.

Developer Fees: Oppidon paid \$200,000 and PSD estimated \$191,000 assessment

TIF 18 balance to offset MSA funds, an inter-fund loan will need to be established at the time the funds are used.

### Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	0	826,965	0	0	0	0	0	0	0	0	826,965
<b>Total</b>	<b>0</b>	<b>826,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>826,965</b>

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Public Improvement Revolving Fund	0	391,000	0	0	0	0	0	0	0	0	391,000
Tax Increment #18	0	386,750	0	0	0	0	0	0	0	0	386,750
Storm Water Utility Fund	0	49,215	0	0	0	0	0	0	0	0	49,215
<b>Total</b>	<b>0</b>	<b>826,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>826,965</b>

## Capital Improvement Plan Ramsey, MN

Project #	24-STR-001
Project Name	2026 MSA Overlays

Total Project Cost	\$1,290,087	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

**Description**

Overlying of MSA streets: 173rd/175th Avenue (Armstrong Boulevard/CSAH 5): includes soil correction area

**Justification**

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	0	1,290,087	0	0	0	0	0	0	0	0	1,290,087
<b>Total</b>	<b>0</b>	<b>1,290,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,290,087</b>

**Funding Sources**

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
MSA	0	1,121,815	0	0	0	0	0	0	0	0	1,121,815
Storm Water Utility Fund	0	168,272	0	0	0	0	0	0	0	0	168,272
<b>Total</b>	<b>0</b>	<b>1,290,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,290,087</b>

## Capital Improvement Plan Ramsey, MN

Project #	19-STR-011
Project Name	Reconstruction Streets: Carol-Rose Acres

Total Project Cost	\$513,774	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

**Description**

Reconstruction of Streets in Carol-Rose Acres: 163rd Lane, 164th Avenue, 164th Lane, and Yolite Street.

**Justification**

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	0	513,774	0	0	0	0	0	0	0	0	513,774
<b>Total</b>	<b>0</b>	<b>513,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>513,774</b>

**Funding Sources**

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Pavement Management Fund	0	446,760	0	0	0	0	0	0	0	0	446,760
Storm Water Utility Fund	0	67,014	0	0	0	0	0	0	0	0	67,014
<b>Total</b>	<b>0</b>	<b>513,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>513,774</b>

## Capital Improvement Plan Ramsey, MN

Project #	18-STR-003		
Project Name	Reconstruction Streets: Sports Haven		

Total Project Cost	\$330,786	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

**Description**

Reconstruct streets in Sports Haven: 165th Lane, 166th Avenue, Xenolith Street, Yollite Street

**Justification**

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay should be applied.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	0	330,786	0	0	0	0	0	0	0	0	330,786
<b>Total</b>	<b>0</b>	<b>330,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,786</b>

**Funding Sources**

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Pavement Management Fund	0	287,640	0	0	0	0	0	0	0	0	287,640
Storm Water Utility Fund	0	43,146	0	0	0	0	0	0	0	0	43,146
<b>Total</b>	<b>0</b>	<b>330,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,786</b>

## Capital Improvement Plan Ramsey, MN

Project #	19-STR-017
Project Name	Reconstruction Streets: Countryside Estates

Total Project Cost	\$2,231,046	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

**Description**

Reconstruction of streets in Countryside Estates: 175th Lane, 176th Avenue, 176th Lane, Marmoset Street, Okapi Street, Rabbit Street, Unicorn Street, Wolverine Street and Xerus Street.

**Justification**

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

**Expenditures**

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	0	2,231,046	0	0	0	0	0	0	0	0	2,231,046
<b>Total</b>	<b>0</b>	<b>2,231,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,231,046</b>

**Funding Sources**

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Pavement Management Fund	0	1,940,040	0	0	0	0	0	0	0	0	1,940,040
Storm Water Utility Fund	0	291,006	0	0	0	0	0	0	0	0	291,006
<b>Total</b>	<b>0</b>	<b>2,231,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,231,046</b>

## Capital Improvement Plan Ramsey, MN

Project #	21-STR-015
Project Name	Flintwood Hills 2nd & 3rd Street Reconstruction

Total Project Cost	\$1,168,308	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

**Description**

Reconstruction of streets within Flintwood Hills 2nd and Flintwood Hills 3rd subdivisions.

**Justification**

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	0	1,168,308	0	0	0	0	0	0	0	0	1,168,308
<b>Total</b>	<b>0</b>	<b>1,168,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,168,308</b>

**Funding Sources**

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Pavement Management Fund	0	1,015,920	0	0	0	0	0	0	0	0	1,015,920
Storm Water Utility Fund	0	152,388	0	0	0	0	0	0	0	0	152,388
<b>Total</b>	<b>0</b>	<b>1,168,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,168,308</b>

## Capital Improvement Plan Ramsey, MN

Project #	23-STR-009
Project Name	Riverside West Street Reconstruction

Total Project Cost	\$229,615	Department	Street Improvements
Type	Unassigned	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

**Description**

Reconstruction of 137th Avenue and Dolomite Street within the Riverside West subdivision.

**Justification**

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

**Expenditures**

Improvements Other than Building Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
	0	229,615	0	0	0	0	0	0	0	0	229,615
<b>Total</b>	<b>0</b>	<b>229,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,615</b>

**Funding Sources**

Pavement Management Fund	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
	0	199,665	0	0	0	0	0	0	0	0	199,665
Storm Water Utility Fund	0	29,950	0	0	0	0	0	0	0	0	29,950
<b>Total</b>	<b>0</b>	<b>229,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,615</b>

## Capital Improvement Plan Ramsey, MN

Project #	23-STR-008		
Project Name	Section 01 Unplatted (S/O CR 27) Street Recon		

Total Project Cost	\$1,013,472	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

**Description**  
Reconstruction of the streets within Section 01 Unplatted, south of CR 27.

**Justification**  
In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	0	1,013,472	0	0	0	0	0	0	0	0	1,013,472
<b>Total</b>	<b>0</b>	<b>1,013,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,013,472</b>

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Pavement Management Fund	0	881,280	0	0	0	0	0	0	0	0	881,280
Storm Water Utility Fund	0	132,192	0	0	0	0	0	0	0	0	132,192
<b>Total</b>	<b>0</b>	<b>1,013,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,013,472</b>

## Capital Improvement Plan Ramsey, MN

Project # 21-STR-014  
 Project Name 2026 Neighborhood Overlays

Total Project Cost \$681,477  
 Type Improvement  
 Priority 1-Existing Obligation (High)  
 Useful Life 60 years

Department Street Improvements  
 Category Street Improvement  
 Status Active

### Description

Overlaying of streets within the following subdivisions: Alpine Woods; Evergreen Point Townhomes 1st; Evergreen Point Townhomes 2nd; Hall-Anderson Acres (TH 47 Service Road only); Section 16 Unplatted (2006 Construction only); Riverside West (Ebony Street); Wildwood Acres

### Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Improvements Other than Building Cost	0	681,477	0	0	0	0	0	0	0	0	681,477
<b>Total</b>	<b>0</b>	<b>681,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681,477</b>

  

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Pavement Management Fund	0	649,026	0	0	0	0	0	0	0	0	649,026
Storm Water Utility Fund	0	32,451	0	0	0	0	0	0	0	0	32,451
<b>Total</b>	<b>0</b>	<b>681,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681,477</b>