

Capital Improvement Plan Ramsey, MN

Project # 19-STR-017
Project Name Reconstruction Streets: Countryside Estates

Total Project Cost \$2,231,046
Type Improvement
Priority 1-Existing Obligation (High)
Useful Life 60 years

Department Street Improvements
Category Street Improvement
Status Active

Description
Reconstruction of streets in Countryside Estates: 175th Lane, 176th Avenue, 176th Lane, Marmoset Street, Okapi Street, Rabbit Street, Unicorn Street, Vicuna Street, Wolverine Street and Xerus Street.

Justification
These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	2,231,046	0	0	0	0	0	0	0	0	0	2,231,046
Total	2,231,046	0	0	0	0	0	0	0	0	0	2,231,046

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Management Fund	1,940,040	0	0	0	0	0	0	0	0	0	1,940,040
Storm Water Utility Fund	291,006	0	0	0	0	0	0	0	0	0	291,006
Total	2,231,046	0	0	0	0	0	0	0	0	0	2,231,046