

Capital Improvement Plan Ramsey, MN

Project # 26-STR-016
Project Name Wildwood Acres Street Reconstructions

Total Project Cost \$387,090
Type Improvement
Priority 3-Existing Obligation (Med)
Useful Life 60 years
Department Street Improvements
Category Street Improvement
Status Active

Description

Reconstruction of the streets within the Wildwood Acres subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis included reconstruction at the end of its useful life, which is estimated to be 60 years.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	387,090	0	0	0	0	0	0	0	0	0	387,090
Total	387,090	0	0	0	0	0	0	0	0	0	387,090
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Management Fund	336,600	0	0	0	0	0	0	0	0	0	336,600
Storm Water Utility Fund	50,490	0	0	0	0	0	0	0	0	0	50,490
Total	387,090	0	0	0	0	0	0	0	0	0	387,090