

Capital Improvement Plan Ramsey, MN

Project # 21-STR-014
Project Name 2026 Neighborhood Overlays

Total Project Cost \$488,697
Type Improvement
Priority 1-Existing Obligation (High)
Useful Life 60 years

Department Street Improvements
Category Street Improvement
Status Active

Description

Overlying of streets within the following subdivisions: Alpine Woods; Evergreen Point Townhomes 1st; Evergreen Point Townhomes 2nd; Hall-Anderson Acres (TH 47 Service Road only); Section 16 Unplatted (2006 Construction only); Riverside West (Ebony Street)

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	488,697	0	0	0	0	0	0	0	0	0	488,697
Total	488,697	0	0	0	0	0	0	0	0	0	488,697
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Management Fund	465,426	0	0	0	0	0	0	0	0	0	465,426
Storm Water Utility Fund	23,271	0	0	0	0	0	0	0	0	0	23,271
Total	488,697	0	0	0	0	0	0	0	0	0	488,697