

**CONSERVATION PARTNERS LEGACY GRANT PROGRAM**  
**Updated Work Plan Budget for**  
**City of Ramsey/ The Waterfront, Park & Artisanal Fishery**

Project Name: The Waterfront Date of revision: 3/10/26  
 Project Location: Bunker Lake Blvd & Center St, Ramsey, MN

Item #	Item Description	Unit	Est Qty	Unit Price	Total Price
<b><u>Maintenance</u></b>					
1	2025: Growing Season 1 - Establishment Mowing performed by contractor under negotiated warranty (no hard cost)	Each	1	\$ 1,800	\$ 0
2	2025: Growing Season 1 - Cattail Hand-Mowing or Pulling Not needed	Hour	64	\$ 115.00	\$ 0
<b><u>Installation</u></b>					
3	Emergent Zone Site Prep Herbicide Treatment	Each	1	\$ 2,000.00	\$ 0
4	Emergent Zone Seed & Overseeding	Each	1	\$ 2,000.00	\$ 2,000.00
5	Plug Installation: Prairie Cordgrass, and sedges	Each	1710	\$ 5.80	\$ 9,918.00
6	#2 Shrubs (Completed in 2025)	Each	75	\$ 90.47	\$ 6,915.00
7	Submergent vegetation – soft and hard stem bulrush	Each	1400	\$ 7.60	\$ 10,640.00
8	Submergent vegetation – Yellow water lily	Each	110	\$ 34.00	\$ 3,740.00
9	Submergent vegetation – White water lily	Each	200	\$ 22.00	\$ 4,400.00
					<b>\$37,613.00</b>
<b><u>Maintenance/ Seeding As Needed 2026 (Assumes 20% Area)</u></b>					
10	Drill Seeding	Acre	1.0	\$ 930.00	\$ 0
11	Broadcast Seeding	Acre	1.0	\$ 745.00	\$ 0
12	Blanket Zone Hand-seeding Reseed	Acre	0.4	\$ 11,000.00	\$ 0
13	Spot Spray and IPM (may include Cattail), as needed x3	Each	3	\$ 2,919.00	\$ 8,756.00
14	*Pollinator BMP Burn, if needed x1	Acre	1.4	\$ 1,614.56	\$
15	Seed Mix: BSWR Wet Prairie 34-262	Acre	0.4	\$ 1,750.88	\$
16	Seed Mix: BWSR Pollinator Plot Urban SE 38-631	Acre	1.0	\$ 621.87	\$
<b>2025-26 total:</b>					<b>\$ 46,369.00</b>
<b><u>Future Establishment Period Maintenance</u></b>					
17	2027: Growing Season 2 - Germination Mow	Each	1	\$ 2,115.00	\$
18	2027: Growing Season 2 - Integrated Plant Management	Each	2	\$ 2,500.00	\$
19	2027: Growing Season 2 - Cattail Hand-mowing or Pulling	Hour	48	\$ 115.00	\$
<b>2027 Estimate:</b>					<b>\$</b>
20	2028: Growing Season 3 - Germination Mow	Each	1	\$ 2,115.00	\$
21	2028: Growing Season 3 - Integrated Plant Management	Each	2	\$ 2,500.88	\$
22	2028: Growing Season 3 - Cattail Hand-mowing or Pulling	Hour	48	\$ 125.00	\$
23	2028/2029: Growing Season 3/4 - Prescribed Burn	Each	1	\$ 6,550.00	\$
<b>2028 Estimate:</b>					<b>\$</b>

**TOTAL 3 YEAR ESTIMATE: \$ \_\_\_\_\_**

**Notes:**

CPL Grant total is \$46,369; this work plan and budget reflects this amount.

Future year maintenance shown for planning and 2027-28 General Fund budgeting purposes.

\*Fall 2026 patch or skip burn if needed, may be performed with city forces.