

Capital Improvement Plan Ramsey, MN

Project # 22-STR-001
Project Name Annual MSA Pavement Marking Improvements

Total Project Cost \$323,000
Type Improvement
Priority 1-Existing Obligation (High)
Useful Life 7 years

Department Street Improvements
Category Street Improvement
Status Active

Description

This project includes pavement marking on MSA streets at a 5-year cycle. Pavement marking for streets proposed to be reconstructed or overlaid are to be part of the Pavement Management Plan and are not included in the pavement marking improvement

Justification

Previously, pavement marking occurred as part of the seal coat program, at a 7-year cycle. Since the seal coat program has been suspended indefinitely, this project places pavement marking in the 5-year cycle, in-between the other triggers for pavement markings, overlay and reconstruction projects. Visible pavement marking is a critical component of driver and pedestrian safety.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
19,000	Improvements Other than Building Cost	8,000	12,000	72,000	13,000	34,000	30,000	40,000	44,000	23,000	28,000	304,000
	Total	8,000	12,000	72,000	13,000	34,000	30,000	40,000	44,000	23,000	28,000	304,000
Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
19,000	MSA	8,000	12,000	72,000	13,000	34,000	30,000	40,000	44,000	23,000	28,000	304,000
	Total	8,000	12,000	72,000	13,000	34,000	30,000	40,000	44,000	23,000	28,000	304,000