

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #26-216

RESOLUTION ADOPTING THE “PROPOSED” 2027 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the “Proposed” annual budget of the City of Ramsey for the fiscal year beginning January 1, 2027 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$19,672,050
Licenses and Permits	1,024,350
Intergovernmental Revenues	926,300
Charges for Services	844,200
Fines and Forfeitures	48,000
Other Revenues-	
Interest Earnings	75,000
Miscellaneous	21,000
Other Financing Sources	<u>2,354,670</u>
Total Revenues	<u>\$24,965,570</u>

Operating and Capital Expenditures:

General Government	\$ 6,172,530
Public Safety	11,478,461
Public Works	4,488,977
Parks and Recreation	2,644,229
Contingency	25,000
Other Financing Uses	<u>156,373</u>
Total Operating and Capital Expenditures	<u>\$ 24,965,570</u>

- 2) That the Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor’s office on or before Wednesday, September 30, 2026.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 22nd day of September 2026.

Mayor

ATTEST:

City Clerk