

City of Ramsey
Agenda
Regular City Council
Tuesday, September 22, 2026
7:00 pm
Council Chambers, 7550 Sunwood Drive NW

Remote Attendance available at www.cityoframseymn.gov/meetings.
Those joining remotely and requesting to speak are asked to use a webcam when speaking.

1. Call to Order

2. Approve Agenda

3. Presentation

1. Proclamation Declaring October 2026 as *Domestic Violence Awareness Month*

4. Citizen Input

Citizen input is an opportunity for the public to address the City Council concerning items not listed on the agenda. Please raise your hand to be recognized by the Mayor or member officiating the meeting. Approach the podium and state your full name and address for the record. Time may be limited.

5. Consent Agenda

All items listed under the Consent Agenda are considered to be routine or non-controversial by the City Council and will be enacted by one motion, without discussion.

1. Approve the Following Meeting Minutes:
 1. City Council Work Session dated September 8, 2026
 2. City Council Regular Session dated September 8, 2026
2. Approve Business License Applications
3. Affirming Tobacco License Violation and Administrative Penalty

Our Mission: To work together to responsibly grow our community, and to provide quality, cost-effective, and efficient government services

4. Adopt Resolution #26-224 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of September 3, 2026 through September 16, 2026.
5. Adopt Resolution #26-205 Appointing Election Judges for the General Election on November 3, 2026.
6. Adopt Resolution #26-209 Approving a Development Agreement for LH Road LLC (Wildlife Research)
7. Adopt Resolution #26-212 authorizing final payment to North Valley, Inc. for Maintenance project #26-53, 2026 Skim Patching.
8. Adopt Resolution #26-213 Authorizing an Expanded Speed Study Request for Armstrong Boulevard / CSAH 83 between Highway 10 and Alpine Drive NW
9. Adopt Resolution #26-218 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-08, 2026 Neighborhood Pavement Overlay Improvements.
10. Adopt Resolution #26-219 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-03, Carol-Rose Acres & Sports Haven Street Reconstructions.
11. Adopt Resolution #26-220 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-04, Countryside Estates Street Reconstructions.
12. Adopt Resolution #26-221 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-05 Flintwood Hills 2nd & 3rd Street Reconstructions.
13. Adopt Resolution #26-222 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-07, Section 01 Unplatted Street Reconstructions.
14. Adopt Resolution #26-223 Approving a Union Contract for the LELS Crime Data Analyst Union
15. Adopt Resolution #26-225 Approving Partial Payment No. 7 to H+U Construction Improvement Project #25-58; The Waterfront Waterplay Park Improvement.
6. **Public Hearing**
 1. Public Hearing: Adopt Resolution #26-214 Adopting Assessments for Past-Due Charges on Municipal Utility Bills and Current Services Rendered
7. **Council Business**

Our Mission: To work together to responsibly grow our community, and to provide quality, cost-effective, and efficient government services

1. Adopt Resolution 26-215 Adopting Proposed 2027 Payable Tax Levies (General, Pavement Management, EDA and Debt Service) & Schedule Public Hearing for December 8, 2026; Adopt Resolution #26-216 Adopting Proposed 2027 General Fund Budget and Resolution #26-217 Adopting Proposed 2027 EDA Budget.
2. Lower-Potency Hemp Edible Retail Compliance Violation and Possible Suspension
8. **Mayor/Council/Staff Input**
9. **Adjournment**

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Not Applicable**Title:**Proclamation Declaring October 2026 as *Domestic Violence Awareness Month***Purpose/Background:**Purpose: To proclaim October 2026 as *Domestic Violence Awareness Month*.

Background: At the request of the Alexandra House and the Purple Lights Initiative, the City Council will proclaim October 2026 Domestic Violence Awareness Month. The City will be lighting portions of the City Municipal Center with purple lights to help raise awareness of October as Domestic Violence Awareness Month. New this year, Ramsey is taking part in the Silent Witness Exhibit. The display will include up to 10 silhouettes in the lobby at city hall from October 8–14, 2026.

Alexandra House Silent Witness Background:

In 1990, a group of concerned women in Minnesota formed Arts Action Against Domestic Violence to address the alarming increase in women murdered by their partners or acquaintances. They created life-sized, free-standing, red wooden figures that bear the names of real women who were once part of a community, with friends, family, and children, but whose lives were tragically cut short by domestic violence.

Two years later, Alexandra House created its own Silent Witness exhibit to honor the memory of women and children who lost their lives due to domestic violence in Anoka County. This exhibit is part of a larger effort involving over 300 nationwide exhibits, united in the goal of ending domestic violence homicides.

Our Silent Witness Exhibit features 29 red silhouettes, each representing an Anoka County resident who lost their life to domestic violence. Each silhouette is inscribed with the name and personal story of the victim, serving as a poignant reminder of the destructive impact of domestic violence.

The attached proclamation will be read at this time.

Katie Kelly, the Alexandra House Community Outreach Coordinator, will share a brief presentation about Domestic Violence Awareness Month and accept the proclamation.

Attachments

Proclamation

Form Review**Inbox**

Brian Hagen

Form Started By: Katie Schmidt

Final Approval Date: 09/17/2026

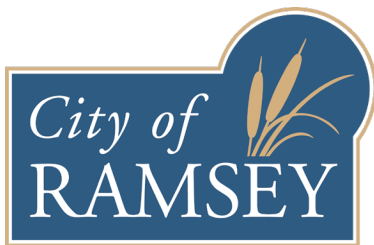
Reviewed By

Brian Hagen

Date

09/17/2026 09:48 AM

Started On: 08/27/2026 11:26 AM



Proclamation
October of 2026 is proclaimed as
Domestic Violence Awareness Month

WHEREAS, the community problem of domestic violence has become a critical public health and welfare concern in Anoka County; and

WHEREAS, domestic violence is a crime, the commission of which will not be tolerated in Anoka County and perpetrators of said crime are subject to prosecution and conviction in accordance with the law; and

WHEREAS, over thousands of women, men and children have and will continue to access assistance from Alexandra House, Inc., a domestic violence service provider; and

WHEREAS, domestic violence will be eliminated through community partnerships of concerned individuals and organizations working together to prevent abuse while at the same time effecting social and legal change; and

WHEREAS, October is *National Domestic Violence Awareness Month*; and

WHEREAS, during *National Domestic Violence Awareness Month*, Anoka County organizations will inform area residents about domestic violence, its prevalence, consequences and what we, as a concerned community, can do to eliminate its existence.

NOW THEREFORE, BE IT RESOLVED AND KNOWN TO ALL, that the City of Ramsey proclaims October to be Domestic Violence Awareness Month on this the 22nd day of September, 2026.



Mayor

ATTEST:



City Clerk

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Enhance City's communication through transparency and accountability.**Title**

Approve the Following Meeting Minutes:

1. City Council Work Session dated September 8, 2026
2. City Council Regular Session dated September 8, 2026

Purpose/Background:

Purpose: The purpose of this case is for Council review and approval of meeting minutes.

Background: Attached are the meeting minutes referenced above.

Recommendation:

Approve the meeting minutes.

OutcomeAction:

Motion to approve the following Council meeting minutes:

1. City Council Work Session dated September 8, 2026
2. City Council Regular Session dated September 8, 2026

Attachments

9-8-26 CCWS

9-8-26 Meeting

Form Review**Inbox**

Brian Hagen

Form Started By: Katie Schmidt

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 09:54 AM

Started On: 09/15/2026 03:08 PM

**CITY COUNCIL WORK SESSION
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA**

The Ramsey City Council conducted a City Council Work Session on Tuesday, September 8, 2026, at the Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey, Minnesota.

Members Present: Mayor Ryan Heineman
Councilmember Kirsten Buscher
Councilmember Michael Olson
Councilmember Eric Peters
Councilmember Chris Riley
Councilmember Dan Specht
Councilmember Shanna Stewart

Also Present: City Administrator Brian Hagen
Police Chief Brad Bluml
Community Development Director Stephanie Hanson
Administrative Services Director Colleen Lasher
City Attorney Amanda Johnson

1. CALL TO ORDER

Mayor Heineman called the City Council Work Session to order at 5:30 p.m.

2. TOPICS FOR DISCUSSION

2.01: Anoka County Sheriff's Office Drone Assisted Response and Automated License Plate Reader Pilot Program

Police Chief Bluml introduced Anoka County Sheriff Brad Wise and noted that Sheriff Wise had been a valuable resource and mentor since he became Police Chief. He explained that Sheriff Wise was present to provide information regarding the Anoka County Sheriff's Office drone-assisted response and automated license plate reader (ALPR) pilot project and to allow the City Council an opportunity to discuss the technology and ask questions.

Sheriff Wise provided background on the evolution of law enforcement technology and the ongoing challenge of balancing its public-safety benefits with legitimate privacy concerns. He contrasted the limited equipment available when he began his career in 1995 with the technology incorporated into modern policing and noted that individuals also routinely provide personal information to cell phones, applications, retailers, and privately owned camera systems. He emphasized that communities must determine an appropriate balance between rejecting technology altogether and adopting every available tool.

Sheriff Wise explained that the Safe County Initiative includes drone-assisted response and expanded Automated License Plate Reader (ALPR) technology. Drone-assisted response would primarily change how quickly existing drone technology could be deployed, allowing a drone to launch when an eligible emergency call is dispatched and travel directly to the scene using GPS coordinates. He cited fire and law-enforcement incidents in which earlier aerial information could have helped responders assess the situation, determine the appropriate resources, or avoid unnecessary emergency measures such as a school lockdown. He emphasized that Minnesota law specifies when law enforcement may deploy drones and that agencies cannot launch them without an authorized purpose.

Sheriff Wise explained that Ramsey currently has eight fixed ALPR cameras that photograph vehicles traveling on public roads and record the vehicle and license plate image, date, time, and location. Ramsey recently reduced its data-retention period from 30 days to seven days. The cameras can compare license plates with law-enforcement hot files containing vehicles that are stolen, associated with crimes, or connected with missing or endangered persons. When a potential match occurs, officers must verify the information and determine whether further action is warranted. ALPR data may also assist investigations by identifying vehicles matching known descriptions that traveled through a particular location during a relevant period.

Sheriff Wise emphasized that Minnesota law significantly restricts collecting and using ALPR information. Law enforcement generally cannot use ALPR technology to monitor or track someone involved in a criminal investigation without a search warrant. However, exigent circumstances, such as locating an endangered vulnerable adult, may permit its use. State law limits the information collected to the vehicle image, license plate, date, time, and location, and the fixed cameras do not continuously follow vehicles throughout the community. Searches must have an authorized law-enforcement purpose, are logged and auditable, and the Flock Safety system includes an auditing feature designed to identify potentially suspicious search activity.

Sheriff Wise clarified that ALPRs do not perform facial recognition and that immigration enforcement is not an authorized ALPR search purpose under Minnesota law. He acknowledged that technology could potentially be misused but maintained that strong controls, auditing, training, discipline, cybersecurity protections, and prosecution when appropriate provide safeguards against abuse. He recognized residents' privacy concerns as genuine. Still, he believed Minnesota has strong protections. He encouraged communities to consider the public-safety consequences of declining useful investigative technologies, particularly when serious crimes occur, and residents expect law enforcement to use reasonable resources to identify those responsible.

Councilmember Olson asked whether the ALPR cameras were fixed directionally and whether they could zoom.

Sheriff Wise confirmed the cameras were fixed after installation and did not pan, tilt, or zoom.

Chief Bluml clarified that the City was also installing separate pan-tilt-zoom cameras in parks. Three were planned for the new waterfront/splash-pad area, with additional cameras contemplated in the 2027 budget for Central Park, Elmcrest Park, and Rivers Bend Park. Those

cameras would not perform license-plate reading but could move and zoom and could use parameters to notify officers of certain circumstances, such as an unusually large group in a park after established hours.

Councilmember Buscher asked about auditing and recalled hearing that an independent third-party audit was required.

Sheriff Wise confirmed that third-party auditing was required. He explained that Flock Safety also provided automated monitoring between formal audits to identify unusual or repetitive searches that might warrant supervisory review.

Chief Bluml added that Ramsey was approaching its required audit cycle and intended to conduct the ALPR audit at approximately the same time as its body-camera audit, using the same auditing company.

Councilmember Buscher commented that some residents' concern was not necessarily that the cameras currently issued speeding tickets but that the infrastructure might eventually be used for additional purposes if state law changed. She recognized that such a change would be a legislative matter rather than a decision the Sheriff would make.

Sheriff Wise agreed that future technological capabilities could not be predicted. He believed the realistic policy question was how government regulated technology rather than whether technological development itself could be stopped. He anticipated elected officials would repeatedly face the same fundamental question as new capabilities emerged: whether a particular public-safety benefit justified the associated privacy tradeoff. In his assessment, the current ALPR system provided sufficient safeguards to make the tradeoff reasonable.

Councilmember Buscher asked whether officers viewed ALPR images only after an authorized search or a hot-file alert, rather than continuously.

Sheriff Wise confirmed officers could not simply browse ALPR images without a legitimate purpose. He explained that his agency's system required a police case number before officers could complete a search, creating another safeguard against casual or unauthorized searches.

Councilmember Buscher asked whether officers remained responsible for evaluating a potential ALPR match rather than automatically assuming the system had correctly identified a suspect vehicle.

Sheriff Wise confirmed that officers remained responsible for making that determination. He discussed reports of erroneous ALPR matches and emphasized that law-enforcement technology was not infallible. Officers were trained to evaluate the circumstances, verify information, and use their own observations and judgment before taking enforcement action. He contrasted the technology with earlier policing practices, when officers investigating a crime involving a vaguely described vehicle might stop numerous vehicles simply because they generally matched the description. He believed modern technology substantially reduced those errors but did not eliminate the need for human judgment and accountability.

Councilmember Buscher noted that she had recently spoken with a police officer in the Dallas-Fort Worth area about ALPR technology and understood that, despite state-level controversy over funding, local governments there had elected to continue funding the technology because they considered it valuable.

Sheriff Wise acknowledged the difficult political environment surrounding the issue. He explained that the Anoka County proposal was originally envisioned as a two-year pilot project costing about \$250,000. As controversy increased, he worked within his authorized spending authority and negotiated a one-year pilot for approximately \$175,000. He explained that the pilot would allow agencies already using drones and ALPRs to coordinate resources and evaluate a countywide collaborative approach. If successful and ultimately supported by participating jurisdictions, it could evolve into the broader Safe County initiative. He emphasized that participating communities would still need substantial discussion and agreement.

Councilmember Peters asked whether the cameras were leased rather than purchased.

Sheriff Wise confirmed that the program operated as a lease arrangement. He noted that future technological upgrades or changes would require additional discussions and emphasized that an individual law-enforcement agency could not simply impose participation on a municipality. Ramsey could elect to discontinue participation if the City ultimately decided the program no longer met its needs.

Councilmember Peters asked about ownership and storage of the collected data.

Sheriff Wise explained that the data belonged to the law-enforcement agency and was stored through the vendor's cloud-based system. He acknowledged that agencies necessarily relied on contractual agreements and technical safeguards when using third-party systems, just as municipalities relied upon vendors for police reports, body-camera evidence, and numerous other governmental systems.

Councilmember Buscher asked whether the County had statistics showing how many crimes ALPR technology had solved or otherwise assisted with.

Sheriff Wise explained that law-enforcement agencies historically had not consistently tracked that information because investigative reports and criminal complaints were generally written to avoid unnecessarily revealing investigative techniques. As a result, agencies might report recovering a stolen vehicle without separately recording that an ALPR produced the lead. He acknowledged that agencies needed to improve that tracking because residents and policymakers reasonably wanted measurable information regarding the technology's effectiveness. He noted that significant examples continued to accumulate, including a recent Wright County incident in which an ALPR hot-file alert reportedly helped prevent a potential homicide.

Mayor Heineman commented that license-plate-reading technology has existed in the private sector for many years, including systems used by towing and repossession companies that can collect significant information about vehicle movements. He recognized the legitimacy of a

"slippery slope" concern about government surveillance but believed consistency mattered when evaluating privacy. He observed that individuals routinely carried cell phones capable of collecting substantially more detailed information about their location and activities than a fixed ALPR camera. He therefore had difficulty supporting the removal of a public-safety tool that could help locate missing children, stolen vehicles, or criminal suspects while accepting far more extensive private tracking through everyday personal technology. He indicated that, while generally favoring limits on government intrusion, he supported reasonable law-enforcement use of ALPR technology, subject to the safeguards described.

Chief Bluml emphasized that staff did not take the community's trust in its Police Department for granted. Officers had always been entrusted with highly sensitive access in performing their duties, including entering and checking a residence when responding to an alarm and finding an open door. Body cameras had added another layer of documentation, but the underlying responsibility to exercise judgment appropriately had always existed. He stated that the Police Department took that trust seriously and worked to maintain relationships within the community.

Chief Bluml noted that discussions about ALPRs frequently focused on major crimes, but the technology also mattered to individual victims of less-publicized offenses. He cited a recent burglary suspect traveling from Elk River into Ramsey and hit-and-run investigations in which ALPR searches could provide a lead. He reported that Ramsey's eight ALPR cameras had been used for 1,012 vehicle searches since January 1, averaging approximately 28 searches per week. He cautioned that the number of searches should not be interpreted as the number of criminal cases because a single investigation could involve numerous queries. For example, one officer conducted 13 searches while trying to identify a hit-and-run suspect vehicle from a description when the license plate was unknown.

City Administrator Hagen asked Council for policy direction regarding continued participation. He asked whether Council was generally comfortable leaving the existing cameras in place and potentially considering additional or relocated cameras as the County pilot developed, or whether members wanted additional discussion. He noted that Council could also consider a separate public open house or question-and-answer session. However, colleagues' feedback suggested such meetings elsewhere had sometimes been lengthy without producing substantial additional information.

Councilmember Riley believed Council had received useful information but was not yet in a position to provide final direction. He suggested bringing the matter back as a Council item after members had time to digest the presentation and information.

Councilmember Peters indicated that he did not believe an open house would be productive and expressed support for Chief Bluml's recommendation if the Chief considered continued use of the technology important to Ramsey.

Councilmember Buscher agreed with much of Councilmember Riley's position but believed transparency remained important. She indicated that if residents demonstrated interest in an open house, they should have an opportunity to attend, express concerns, and ask questions before Council reached a final decision.

Mayor Heineman summarized the direction to bring the matter back to Council after members had additional time to consider the information. Staff would continue monitoring public input, and no change to the City's current ALPR use was directed at that time.

Mayor Heineman recessed the Work Session at 6:57 p.m. for the regular City Council meeting.

Mayor Heineman reconvened the Work Session at 8:24 p.m.

2.02: Data Center Discussion

Community Development Director Hanson introduced the data-center discussion. She explained that staff brought the matter forward because large data centers had received increased attention and concern regarding electricity and water consumption, noise, and proximity to residential neighborhoods and schools. She referenced a recent proposal considered by the City of Elk River, where the City Council ultimately denied a data-center request and imposed a one-year moratorium while conducting additional research.

Community Development Director Hanson explained that Ramsey currently allows data centers as permitted uses within the I-1 and I-2 zoning districts. Because they are permitted uses, the City presently has no data-center-specific performance standards or ability to impose conditions through a conditional use permit. Although vacant industrial land in Ramsey was limited, enough property remained for a data center to locate within the City potentially.

Community Development Director Hanson identified three basic options for Council consideration: amend the City Code to make data centers conditional uses and establish specific design and performance standards; prohibit data centers within the applicable zoning districts; or leave the existing ordinance unchanged. She noted that making data centers conditional uses with specific standards appeared to be the most common approach among metropolitan-area communities she had reviewed. Developing appropriate standards would likely require approximately four to six months of research, consultation with other communities, and work with the City Attorney. Potential standards could address building size, water and energy consumption, and setbacks from residential properties, schools, parks, and other sensitive uses. She noted that the Minnesota Pollution Control Agency regulates noise and indicated the City could not establish standards more restrictive than applicable state requirements.

Mayor Heineman asked about the applicable MPCA noise limits and expressed concern about how a continuous sound at the allowable level might affect an adjacent neighborhood. He noted that both the volume and the location at which the sound was measured were important considerations.

Staff clarified that the applicable noise measurement was taken at the property line.

Councilmember Riley supported changing data centers from a permitted use to a conditional use. He believed requiring a conditional use permit would ensure that a proposed facility had to come before the City, allowing Council and residents to ask questions and giving the City greater control over whether a particular proposal was appropriate.

Councilmember Buscher also supported the conditional-use approach, noting that it would not close the door on data centers but would allow the City to evaluate each proposal before approving it.

Councilmember Specht preferred prohibiting data centers rather than establishing a conditional-use process.

Councilmember Olson supported allowing data centers through a conditional use permit.

Community Development Director Hanson proposed conducting additional research and returning to Council with more detailed information before staff began drafting ordinance language. She explained that this would help Council become more familiar with the issue and provide direction on the standards that should ultimately be incorporated into an ordinance. She would also work with the City Attorney.

Councilmember Buscher offered to provide examples of ordinances adopted by other communities.

Councilmember Buscher suggested that potential standards could address responsibility for necessary infrastructure improvements and energy requirements. She opposed imposing a moratorium, noting that data-center construction could provide employment and economic activity and that state regulations already addressed significant aspects of their operation. She identified water use, energy consumption, and noise as the principal concerns she had heard and believed those matters could be addressed through appropriate regulation rather than a prohibition.

Mayor Heineman summarized that a majority of Council supported directing staff to research standards for allowing data centers through a conditional use permit, with Councilmember Specht opposed to allowing the use. Staff would conduct additional research, consult with the City Attorney, and return to Council before preparing final ordinance language.

2.03: Discussion Regarding Union Contract Negotiations (Closed Session)

Mayor Heineman introduced the discussion regarding union contract negotiations and announced that the discussion would be closed to the public.

Administrative Services Director Lasher explained that the closed session would update the City Council on negotiations with the City's bargaining groups. Pursuant to Minnesota Statutes, Section 13D.03, Council reached consensus to enter closed session.

Mayor Heineman recessed the open Work Session at 8:34 p.m., to allow the City Council to meet in closed session.

Mayor Heineman reconvened the open Work Session at 9:12 p.m.

Administrative Services Director Lasher reported that the City Council met in closed session to receive a status update on negotiations with all City unions. Council directed staff to continue negotiations and bring the patrol and crime data analyst agreements forward for adoption at the next City Council meeting.

3. TOPICS FOR FUTURE DISCUSSION

3.01: Review Future Topics/ Calendar

Noted.

4. MAYOR / COUNCIL / STAFF INPUT

Noted.

5. ADJOURNMENT

The Work Session of the City Council was adjourned at 9:14 p.m.

Respectfully submitted,

Brian S. Hagen
City Administrator

ATTEST:

Katie M. Schmidt
City Clerk

Drafted by Sue Osbeck
TimeSaver Off Site Secretarial, Inc.

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**CITY COUNCIL
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA**

The Ramsey City Council conducted a regular meeting on Tuesday, September 8, 2026, at the Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey, Minnesota.

Members Present: Mayor Ryan Heineman
Councilmember Kirsten Buscher
Councilmember Michael Olson
Councilmember Eric Peters
Councilmember Chris Riley
Councilmember Dan Specht
Councilmember Shanna Stewart

Members Absent: None

Also Present: City Administrator Brian Hagen
Planning Manager Todd Larson
Community Development Director Stephanie Hanson
City Attorney Amanda Johnson

1. CALL TO ORDER

Mayor Heineman called the regular meeting of the Ramsey City Council to order at 7:00 p.m., followed by the Pledge of Allegiance led by Mayor Heineman.

2. APPROVE AGENDA

Motion by Councilmember Peters, seconded by Councilmember Olson, to approve the agenda as presented.

Motion carried. Voting Yes: Mayor Heineman, Councilmembers Buscher, Olson, Peters, Riley, Specht, and Stewart. Voting No: None.

3. PRESENTATIONS

3.01: Presentation Proclaiming September 17–23, 2026 as Constitution Week

Mayor Heineman read a proclamation recognizing September 17–23, 2026, as Constitution Week. He noted that September 17, 2026, marks the 239th anniversary of the drafting of the United States Constitution and called Constitution Week an opportunity for citizens to reaffirm

the framers' ideals and protect the freedoms the Constitution guarantees. He presented the proclamation to a representative of the Anoka Chapter of the Daughters of the American Revolution.

Ms. June Anderson, representing the Anoka Chapter of the Daughters of the American Revolution, thanked the Council for the proclamation and explained that the DAR is a nonpartisan service organization dedicated to patriotism, preserving American history and heritage, education, and recognizing those who served in the military. She explained that DAR members trace their ancestry to individuals who fought for or supported the American cause during the Revolutionary War. She discussed the Constitution, the structure of the federal government, the rule of law, the Bill of Rights, and freedoms of religion, speech, assembly, protest, and the press. She encouraged citizens to protect those freedoms and referenced Benjamin Franklin's warning that the nation would remain a republic only if its citizens could keep it.

3.02: Anoka County Sheriff's Office Drone Assisted Response and Automated License Plate Reader Pilot Project

Sheriff Brad Wise presented Anoka County's Safe County Initiative, a collaborative public-safety program combining Drone Assisted Response with an expanded Automated License Plate Reader (ALPR) system. Developed through the Anoka County Joint Law Enforcement Council, the initiative would coordinate the Sheriff's Office and the County's ten municipal police departments while addressing privacy concerns. Under Drone Assisted Response, dispatchers could launch drones when calls are received rather than waiting for officers to arrive, allowing law enforcement and fire personnel to obtain earlier aerial information about an incident.

Sheriff Wise explained that ALPR cameras capture still images of vehicles traveling on public roadways and compare license plates with law-enforcement hot lists, assisting with stolen vehicles, criminal investigations, missing children, and vulnerable adults.

Sheriff Wise emphasized that Minnesota law places significant restrictions on both technologies, including prohibiting law-enforcement drones from using facial recognition or carrying weapons and limiting the information ALPR systems may collect and how it may be used to track individuals. He acknowledged that privacy concerns are legitimate and emphasized the need to balance effective public-safety tools with safeguards against misuse. The Safe County Initiative would operate as a one-year pilot beginning with the first drone launch, anticipated in December 2026 or January 2027. Participating agencies would report to their communities on uses, outcomes, and problems during the pilot, allowing elected officials, law enforcement, and residents to evaluate whether the program should continue.

Police Chief Bluml expressed support for the initiative and indicated that Sheriff Wise had accurately summarized the program. He explained that law enforcement continually evaluates available technologies and costs to determine which tools provide reasonable value and the best service for residents while maintaining community safety.

Councilmember Buscher thanked Sheriff Wise for attending both the Council meeting and the earlier Work Session and appreciated the opportunity for Councilmembers to discuss the program in greater detail. She said it helped to understand how long the technologies have been used and how the proposed program developed. She expressed confidence in Sheriff Wise, Police Chief Bluml, and the personnel of both departments. She acknowledged legitimate privacy concerns but believed the technology's benefits, combined with safeguards and Minnesota's regulatory requirements, supported the pilot program. She encouraged residents with questions or concerns to continue communicating with the Council, Police Department, and Sheriff's Office.

Mayor Heineman acknowledged receiving numerous messages from residents concerned about the initiative and indicated those concerns had not gone unheard. He described himself as generally supportive of smaller, more limited government and recognized concerns about surveillance and the potential for technology to be misused. He observed, however, that modern society already contains significantly more intrusive technologies through smartphones, wireless systems, and other devices. He did not believe license plate readers that have existed for decades, monitor public roadways, operate under State regulation, and assist in locating missing persons and vehicles were the appropriate place to begin reducing technology used by government. He remained concerned about infrastructure that could someday facilitate unconstitutional search or seizure. Still, he expressed confidence in local law enforcement and believed the current technology provides a valuable public-safety tool. He welcomed continued discussion with residents regarding the issue.

4. CITIZEN INPUT

None.

5. CONSENT AGENDA

Motion by Councilmember Peters, seconded by Councilmember Olson, to approve the following items on the Consent Agenda:

- 5.01: Receive Cash and Investment for Period Ending August 31, 2026
- 5.02: Note the following Boards, Commissions and Meeting Minutes:
 - Planning Commission – July 23, 2026
 - Environmental Policy Board – June 15, 2026 – No Meeting
 - Economic Development Authority – June 11, 2026
 - Park and Rec Commission – June 11, 2026 – No Meeting
 - Public Works – June 16, 2026 – No Meeting
- 5.03: Approve the following Meeting Minutes:
 - 1) City Council Work Session dated August 25, 2026
 - 2) City Council Regular Session dated August 25, 2026
- 5.04: Approve Business License Applications

- 5.05: Approve Five-Year Agreement with Axon for Police Body-Worn and Fleet Camera Systems
- 5.06: Authorize the Advance Purchase of Fire Vehicle Tablets
- 5.07: Adopt Resolution #26-210 Approving Cash Disbursements Made and Authorizing Payments of Accounts Payable Invoicing Received During the Period of August 20, 2026, through September 2, 2026
- 5.08: Adopt Resolution #26-196 Approving Partial Payment No. 6 to H+U Construction Improvement Project #25-58; The Waterfront Waterplay Park Improvement
- 5.09: Adopt Resolution #26-201 Awarding Construction Staking Contract for 2026 MSA Overlay Improvements, Improvement Project #26-02
- 5.10: Adopt Resolution #26-202 Approving Local Affordable Housing Aid Loan (LAHA) to Elevate Hope House
- 5.11: Adopt Resolution #26-204 Approving Final Plat of North Brook Meadows
- 5.12: Adopt Resolution #26-206 Declaring Costs to be Assessed and Calling for a Public Hearing on Proposed Assessment for Past-Due Charges on Municipal Utility Bills (which may include water, sewer, street lighting, recycling, storm water charges and penalties incurred) and Current Services
- 5.13: Adopt Resolution #26-207 Approving Purchase Agreement for Sale of Tract A, Registered Land Survey No. 249 to 6781 Properties, LLC
- 5.14: Adopt Resolution #26-208 Declaring Development Agreement Satisfied and Authorizing Release from Property – Amsterdam Extension Second Addition (8227, 8297, and 8367 Bunker Lake Boulevard NW)
- 5.15: Adopt Resolution #26-211 Approving the Final Plat of COR Seven

Motion carried. Voting Yes: Mayor Heineman, Councilmembers Buscher, Olson, Peters, Riley, Specht, and Stewart. Voting No: None.

6. PUBLIC HEARING

None.

7. COUNCIL BUSINESS

7.01: “Rum River Retreat” - Preliminary Plat and Variance Request for 17400 and 17650 Erkium Street NW (Project No. 26-106); Case of Sundance Woods, LLC

Planning Manager Larson presented the proposed Rum River Retreat development, consisting of approximately 61 acres zoned Rural Residential. The preliminary plat would create 15 lots, including 14 new homes and one containing an existing home, with lots ranging from approximately 2.69 to nearly nine acres. Two eastern lots would be approximately 185 feet deep rather than the required 200 feet and therefore require a variance. He explained that Erkium Street would be reconstructed to City standards. At the same time, a new segment of 177th Avenue would serve nine homes and terminate temporarily at the western property boundary to allow for a potential future connection. The approximately 1,100-foot dead-end roadway is

expected to generate 141 daily vehicle trips and 14 afternoon peak-hour trips, well below the threshold requiring a traffic study. The Planning Commission recommended approving the lot-depth variance, which would preserve mature trees and avoid additional grading otherwise necessary to meet the 200-foot requirement.

Planning Manager Larson also reviewed environmental considerations, including oak forest, floodplain, wetlands, and proposed tree removal, noting that the Environmental Policy Board recommended approval and that tree removal would remain below the allowable limit. Staff recently identified concerns about grading at the southern end of Erkium Street, where constructing the turnaround could require two substantial retaining walls approximately 10.5 feet high. Staff requested additional time to explore alternatives and determine how to address future maintenance responsibility, including a possible assessment agreement with affected homeowners.

Planning Manager Larson therefore suggested that Council could consider the variance separately while delaying final action on the preliminary plat until the retaining-wall issue is resolved.

Mr. Paul Olson, 5750 177th Avenue NW, raised concerns regarding the proposed 1,100-foot dead-end street and the City's interpretation that it is temporary and therefore not subject to the City's 600-foot maximum. He referenced a 2006 development proposal involving the same property in which, according to his research, the City required variances for roads exceeding the 600-foot limitation even though future road connections were contemplated. He questioned what ordinance provision exempts a temporary street or cul-de-sac from the 600-foot maximum, what ordinance or factual distinction justified treating the current proposal differently from the 2006 proposal, and what legally enforceable easement, agreement, funding mechanism, or deadline ensures the proposed road will ever connect through his property. He explained that his family owns the adjoining 35-acre property and has no intention of selling it. He believed that describing the road as temporary when it could remain a dead end indefinitely created a public-safety concern because the neighborhood would have only one point of entry and exit.

Councilmember Buscher requested that the City Attorney or staff respond to the attorney's letter included in the Council packet on behalf of the neighboring property owners.

City Attorney Johnson explained that staff was aware of the letter and had provided a similar letter to the Planning Commission. She explained that staff considers the roadway temporary based on its physical design rather than any specific deadline for future extension. Unlike a conventional permanent cul-de-sac with lots arranged around the bulb, the roadway terminates at the property boundary and is intentionally designed to continue into the adjoining property. She explained that staff therefore did not consider the 600-foot cul-de-sac limitation applicable. She further noted that the requested lot-depth variance requires Council to determine whether practical difficulties exist and that Council has discretion when applying those criteria. Councilmember Buscher asked when staff determined the roadway should be considered temporary.

Planning Manager Larson could not identify an exact date but explained that staff discussed it further after the Planning Commission packet was published. Staff considered whether the proposal represented a true cul-de-sac or good forward-looking planning intended to preserve future access to adjoining developable properties. Staff ultimately concluded that the roadway differed from a conventional permanent cul-de-sac because it was deliberately designed for potential extension.

Councilmember Buscher asked how the current proposal differed from the City's handling of the property in 2006.

Planning Manager Larson indicated he had not reviewed the plans from the 2006 proposal and therefore could not answer.

Councilmember Buscher indicated she would not support approving the application that evening. She wanted additional information regarding the earlier proposal and believed the unresolved retaining-wall issue also meant the application was not ready for final Council action.

Councilmember Riley confirmed that staff did not consider the proposed roadway a cul-de-sac and therefore did not believe the 600-foot maximum applied. He was uncomfortable approving the preliminary plat while the retaining-wall issue remained unresolved and did not want the City assuming responsibility for maintaining large retaining walls. He also said describing the roadway as temporary did not provide certainty about when, or whether, it would ever be extended, and noted the condition could effectively remain indefinite.

Councilmember Stewart believed the development appeared well planned and designed to minimize unnecessary tree removal. Based on her real-estate experience, she noted that temporary road endings can remain for decades until neighboring properties eventually develop. She recognized that Mr. Olson intends to retain his property but observed that ownership and development circumstances could change in many years. She believed preserving the road alignment would facilitate orderly development if that occurred. She supported the overall project but questioned why Council was being asked to consider the proposal before the retaining-wall issue had been resolved.

Councilmember Specht asked staff why the application was being presented to Council before the retaining-wall matter had been resolved.

Planning Manager Larson explained that the application and supporting materials were already included in the Council packet, and staff anticipated neighboring residents might attend the meeting. Rather than cancel discussion after residents had made plans to participate, staff believed it would help Council review the proposal, identify additional concerns, and provide direction. In contrast, staff continued working on the retaining-wall issue. He added that the City's 600-foot roadway standard originated when fire engines carried about that length of hose and struggled to maneuver on dead-end streets. Modern Ramsey fire equipment and required turnarounds address many of those concerns. He noted that several existing City streets exceed 600 feet, including Bauer's Drive, which extends approximately one mile. Staff would be willing to prepare an ordinance amendment if Council wished to reconsider or clarify the 600-foot

standard. He confirmed that the City had adequate time under the application-review deadline to postpone action.

Councilmember Olson indicated the explanation of the historical basis for the 600-foot standard changed his perspective somewhat. He asked whether the development could be redesigned to create another road connection rather than the proposed extended dead-end configuration.

Planning Manager Larson explained that the Planning Commission had considered the same issue. Depending on the direction in which another roadway was routed, it would either encounter Trott Brook and require a permanent cul-de-sac or terminate at another neighboring property and create essentially the same situation while waiting for that property to develop.

Mr. Olson clarified that future extension through his property would mean the current development's preferred road layout could effectively dictate the future layout of his property. He also disagreed with characterizing the 600-foot standard as archaic, explaining that he believed Ramsey fire engines carry approximately 600 feet of large-diameter hose and noting that the proposed development is not within a hydrated area. He maintained that the roadway length therefore remains a legitimate safety issue.

Motion by Councilmember Buscher, seconded by Councilmember Riley, to table the matter.

Mayor Heineman supported allowing staff additional time to resolve the retaining-wall issue. He thanked Mr. Olson for his concerns. He recognized his right to determine the future of his property while also recognizing the current property owner's right to develop property consistent with City requirements. He acknowledged that development of large or historic open properties can be difficult for neighbors but believed the proposed lot sizes were appropriate for the area. He emphasized the importance of applying City standards consistently.

Motion carried. Voting Yes: Mayor Heineman, Councilmembers Buscher, Olson, Peters, Riley, and Specht. Voting No: Stewart.

City Attorney Johnson requested clarification regarding whether Council also wanted staff to prepare possible amendments to the City's cul-de-sac regulations. She noted that the current Code contains limited language defining cul-de-sacs and that the 600-foot requirement functions as a development standard rather than a definition.

Councilmember Buscher supported reviewing additional language to improve the Code generally but did not want a new definition created specifically to determine the outcome of the pending Rum River Retreat application.

Council directed staff to bring back proposed language for consideration, with a Councilmember observing that the frequency with which variances are granted may indicate it is time to reconsider the underlying standard.

7.02: Adopt Resolution #26-186 — Approving a Conditional Use Permit for a Restaurant with a Drive-Thru at 14340 Ramsey Boulevard NW (Scooter's Coffee)

Planning Manager Larson presented Harlow Beckett Enterprises' request to construct and operate a Scooter's Coffee with a drive-through at 14340 Ramsey Boulevard NW, immediately south of Casey's near Sunwood Drive. The approximately 0.89-acre property is zoned COR-3 and guided Mixed Use. Restaurants are permitted, while the proposed drive-through requires a Conditional Use Permit.

Planning Manager Larson explained that access would be provided through an extension of the shared driveway from Sunwood Drive because Anoka County will not permit direct access to Ramsey Boulevard. The proposed 664-square-foot building would include employee parking, a small customer patio, and counterclockwise drive-through circulation. The site provides stacking for ten vehicles, exceeding the six spaces required by City Code, and includes a bypass lane that could accommodate a second drive-through lane if needed. The Planning Commission recommended approval.

Planning Manager Larson explained that the building would be approximately 50 feet from Ramsey Boulevard rather than meeting the COR-3 district's 30-foot build-to line. The applicant therefore proposes an ornamental fence along the frontage to establish the required street edge. A pedestrian connection would provide access between the walk-up window and the multi-use trail along Ramsey Boulevard. The building would primarily feature brick and fiber-cement siding and would comply with applicable design requirements.

The applicant's representative participated remotely and indicated he was available to answer questions. Council had no additional questions.

Motion by Councilmember Specht, seconded by Councilmember Peters, to adopt Resolution #26-186 approving a Conditional Use Permit for a restaurant with a drive-through located at 14340 Ramsey Boulevard NW.

Motion carried. Voting Yes: Mayor Heineman, Councilmembers Buscher, Olson, Peters, Riley, Specht, and Stewart. Voting No: None.

8. MAYOR, COUNCIL AND STAFF INPUT

City Administrator Hagen announced upcoming meetings and events.

Councilmember Buscher clarified that FRA refers to the Fire Relief Association and encouraged residents to support the organization even if they could not participate in the golf event. She noted that the Fire Department is seeking additional turnout gear so each firefighter can have a second set. She explained that having a second set would allow contaminated gear to be properly cleaned between calls and could help reduce firefighters' exposure to carcinogens and associated

cancer risks. She encouraged residents interested in helping to contact the Fire Relief Association.

9. ADJOURNMENT

Motion by Councilmember Peters, seconded by Councilmember Olson, to adjourn the meeting.

Motion carried. Voting Yes: Mayor Heineman, Councilmembers Buscher, Olson, Peters, Riley, Specht, and Stewart. Voting No: None.

The regular meeting of the City Council adjourned at 8:23 p.m.

Respectfully submitted,

Brian S. Hagen
City Administrator

ATTEST:

Katie M. Schmidt
City Clerk

Drafted by Sue Osbeck
TimeSaver Off Site Secretarial, Inc.

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Create a positive image for residential neighborhoods, business districts and key corridors.**Title**

Approve Business License Applications

Purpose/Background:

The purpose of this case is to obtain City Council approval of business license applications (not including Rental or BRC).

Background: Certain businesses or groups in the City of Ramsey are required to apply for a business license in addition to the Business Registration Certificate (BRC). Other businesses that may require a license, but are not required to have a BRC, may also be included in this approval. Those new license requests and/or renewals are attached for City Council approval.

Notification:

All current business license holders are posted on www.cityoframseymn.gov once approved.

Funding Source:

License fees are collected at time of application.

Recommendation:

Staff recommends approval of business license applications.

OutcomeAction:

Motion to approve the attached business license applications.

Attachments

Business Licenses

Form Review**Inbox**

Sean Sullivan

Brian Hagen

Form Started By: Wendy Schlueter

Final Approval Date: 09/17/2026

Reviewed By

Sean Sullivan

Brian Hagen

Date

09/16/2026 04:16 PM

09/17/2026 09:54 AM

Started On: 09/16/2026 11:08 AM

Report Name: License Report - License Types

Council Dates: 9/22/2026 to 9/22/2026

Status: Active, Inactive

License Type(s): 3.2 Beer Off-Sale, 3.2 Beer On-Sale

Temporary, Amusement Center, Business License-1st

Year, Business License-Renewal, Cannabis Mezzobusiness

Retailer Registration, Cannabis Retailer Registration,

Garbage Haulers, Hemp, Low-Potency Edible Retailer

Registration, Liquor 2 A.M. Closing, Liquor Off-Sale,

Liquor On-Sale, Liquor On-Sale Sunday, Mobile Food

Unit--Annual, Multi-Family Rental, Pawnbroker, Rental,

Rental - Multi-Family, Second Hand Goods Dealer,

Special Events, Temporary Amusement/Carnival/Circus,

Temporary Intoxicating, Therapeutic Massage

Establishment, Therapeutic Massage Therapist, Tobacco,

Transient Merchant/Peddler/Solicitor, Wine On-Sale

City of Ramsey

License Report - License Types

Printed: 9/16/2026

Page: 1

<u>Company</u>	<u>DBA</u>	<u>Complex Name</u>	<u>Applicant</u>	<u>Location</u>	<u>Exp. Date</u>	<u>Council</u> <u>Date</u>	<u>Status</u>
Special Events							
Minnesota Weapons Collectors Association Inc		Adrenaline Sports Center	Tracey Darwin	8310 147th La NW	10/5/2026	9/22/2026	A
Connections Church		Connections Church (land)		6601 Riverdale Dr NW	9/28/2026	9/22/2026	A

Special Events License Count: 2

Total Licenses: 2

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Create a positive image for residential neighborhoods, business districts and key corridors.

Title:

Affirming Tobacco License Violation and Administrative Penalty

Purpose/Background:

In accordance with Minn. Stat. § 461.12, subd. 5, and Ramsey City Code § 26-757, the Ramsey Police Department conducts unannounced tobacco compliance checks at licensed tobacco retailers within the City.

On August 14, 2026, the Ramsey Police Department conducted 17 tobacco compliance checks at licensed businesses throughout Ramsey. During a compliance check at Coborn's Little Dukes, an employee sold a tobacco product to a person under the age of 21. The buyer was a 17-year-old male who presented his own vertically oriented Minnesota driver's license. The clerk reviewed the identification and still completed the sale. The employee was issued a citation for the illegal sale. See the attached police report for further details.

Ramsey City Code § 26-753(1) prohibits the sale of tobacco or tobacco-related products to a person under the age of 21. City Code § 26-756 provides that a tobacco license holder is responsible for the actions of its employees regarding tobacco sales on the licensed premises, and a sale by an employee is considered a sale by the license holder.

This is the licensee's first tobacco license violation within the past 36 months. Pursuant to Ramsey City Code § 26-751(b)(1) and Minn. Stat. § 461.12, subd. 2, the required administrative penalty for a first violation is \$300.

The licensee was provided written notice of the alleged violation and its right to request a hearing before the Ramsey City Council. The licensee later notified the Police Department that it does not contest the violation and will not request a hearing.

There are six supporting documents attached to this case.

Notification:

On August 26th, 2026, a Notice of Violation of Tobacco License and Right to Request Hearing was sent via USPS certified mail to the license holder at its registered business address. The notice informed the licensee of the alleged violation, the \$300 administrative penalty for a first violation, and its right to request a hearing before the Ramsey City Council.

On September 1st, 2026, the licensee notified the Ramsey Police Department that it does not contest the violation, will not request a hearing, and will mail a check for the \$300 administrative penalty.

Time Frame/Observations/Alternatives:

Ramsey City Code § 26-752 gives the licensee the right to request a hearing regarding an alleged violation. The licensee has advised the City that it does not contest the violation and will not request a hearing. Therefore, no hearing is necessary.

Funding Source:

Compliance checks are conducted using funds from the Police Department's general budget.

Recommendation:

Staff recommends that the City Council affirm that a tobacco license violation occurred at Coborn's Little Dukes on August 14, 2026, and impose the required \$300 administrative penalty for a first violation.

Outcome/Action:

Motion to affirm that a tobacco sale violation to a person under the age of 21 occurred at Coborn's Little Dukes on August 14, 2026, and impose the required \$300 administrative penalty pursuant to Ramsey City Code § 26-751(b)(1) and Minn. Stat. § 461.12, subd. 2.

Attachments

Police Report Redacted
MN Statute 461.12
Tobacco Compliance Check Form
Notice of Violation and Right to Request Hearing Letter
City Ordinance Tobacco
All Checks Police Report Public

Form Review

Inbox	Reviewed By	Date
Brian Hagen	Brian Hagen	09/17/2026 09:47 AM
Form Started By: Brad Bluml		Started On: 08/25/2026 06:22 PM
Final Approval Date: 09/17/2026		

Ramsey Police Department

7550 Sunwood Drive NW Ramsey, MN 55303

763-427-6812



Case #:26190484

Incident #: 26190484

Event

7900 SUNWOOD DR NW RAMSEY, Minnesota 55303

Description of Incident: COMPLIANCE CHECK

Reported Date: 08/14/2026 09:53:38

Time Assigned: 09:53

Time Arrived: 09:53

Time Cleared: 12:43

Incident Start Date: 08/14/2026 09:53:38

Related Case Number: 26190675

Case Summary:

Officer was conducting a tobacco compliance check at the above location. A female clerk of Little Dukes gas station sold tobacco to the underage subject. The female was cited for Selling Tobacco to Someone Under 21 years of Age.

Suspects (1)

PANKONIN, KARON KAY

Related Offenses: 609.685.1a(a) Sale of Tobacco/Tobacco Related Device to Children-Under 21 years old;Petty;Subsequent offense Misd (90Z PM)

DOB:

Age: 68

Race: WHITE

Sex: FEMALE

Address: 15330 IGUANA ST NW

City: RAMSEY

State: Minnesota

Zip Code: 55303

Location Description: HOME

Person Mentioned Data (1)

DOB:

Age: 17

Race: WHITE

Sex: MALE

Address:

City:

State:

Zip Code:

Cell Phone:

Misc Associated Names Data (1)

LITTLE DUKES

Ramsey Police Department

7550 Sunwood Drive NW Ramsey, MN 55303

763-427-6812



Case #:26190484

Incident #: 26190484

Address: 7900 SUNWOOD DR NW
City: RAMSEY
State: Minnesota
Zip Code: 55303
Latitude: 45.23465325662665
Longitude: -93.46848470076571
Business Phone: (763)-576-6821

Offenses (1)

609.685.1a(a) Sale of Tobacco/Tobacco Related Device to Children-Under 21 years old;Petty;Subsequent offense Misd

UCR/NIBRS Code: 90Z All Other Offenses
Felony/Misdemeanor: Petty Misdemeanor
Location Type: Service/Gas Station

Evidence (1)

RED /WHITE MARLBORO CIGARETTES

Hold Reason: Evidence
Evidence Barcode: 26EVID000142

Narrative (1)

INITIAL REPORT OFFICER LOHSE

Lohse, Laura U45

08/14/2026

Ramsey Citation # 021326400903

On 08/14/2026 at approximately 1154 hours, I conducted a Tobacco Compliance Check at Coborn's Little Dukes. (17 years old) was conducting tobacco compliance checks along with me. entered Coborn's Little Dukes and returned to my squad where I waited for his return. was holding a pack of red/white Marlboro cigarettes. said there was an older woman with name tag; K-A-R-O-N spelling it out for me, behind the counter who had served him. said the woman asked for his driver's license. said the female took his license, looked at it, and continued to proceed with the sale of cigarettes. provided the clerk with the issued \$20 dollar bill for the sale and left.

I entered the store and made contact with Coborn's Little Dukes employee, Karon Pankonin who was standing behind the sales counter. Karon admitted what had happened when I approached her. Karon provided me with her MN identification card. Karon said she looked at 's license and thought it was

Ramsey Police Department

7550 Sunwood Drive NW Ramsey, MN 55303

763-427-6812



Case #:26190484

Incident #: 26190484

strange his ID was vertical. Karon said she knew the ID looked different, but continued with the sale. Karon provided me back my \$20 bill from her till. I returned Karon's change of the sale back to her. I told Karon I would be keeping the Marlboro cigarettes for evidence. I educated Karon and showed her a visual print off reminding her a vertical ID means the person is under 21 years of age. I explained and issued Karon her petty misdemeanor citation selling tobacco to an individual under 21 years of age.

A photo of , 's MN driver's license, photo of the sales receipt, and the \$20 bills used for the sale are uploaded to axon.com. The Marlboro cigarettes were placed into evidence at the Ramsey police department.

Cleared by citation.

Officer (2)

APPROVING Officer:	Hinnenkamp, Jacob (U07)	08/15/2026 02:32:17
REPORTING Officer:	Lohse, Laura (U45)	

Attachment Data (2)

Description:	Description:
File Name: 26190484 Certified Mail Receipts.pdf	File Name: 26190484 Letter to Coborn's.pdf

461.12 MUNICIPAL LICENSE OF TOBACCO, TOBACCO-RELATED DEVICES, AND SIMILAR PRODUCTS.

Subdivision 1. **Authorization.** A town board or the governing body of a home rule charter or statutory city may license and regulate the retail sale of tobacco, tobacco-related devices, and electronic delivery devices as defined in section 609.685, subdivision 1, and nicotine and lobelia delivery products as described in section 609.6855, and establish a license fee for sales to recover the estimated cost of enforcing this chapter. The county board shall license and regulate the sale of tobacco, tobacco-related devices, electronic delivery devices, and nicotine and lobelia products in unorganized territory of the county except on the State Fairgrounds and in a town or a home rule charter or statutory city if the town or city does not license and regulate retail sales of tobacco, tobacco-related devices, electronic delivery devices, and nicotine and lobelia delivery products. The State Agricultural Society shall license and regulate the sale of tobacco, tobacco-related devices, electronic delivery devices, and nicotine and lobelia delivery products on the State Fairgrounds. Retail establishments licensed by a town or city to sell tobacco, tobacco-related devices, electronic delivery devices, and nicotine and lobelia delivery products are not required to obtain a second license for the same location under the licensing ordinance of the county.

Subd. 2. **Administrative penalties for sales and furnishing; licensees.** If a licensee or employee of a licensee sells, gives, or otherwise furnishes tobacco, tobacco-related devices, electronic delivery devices, or nicotine or lobelia delivery products to a person under the age of 21 years, or violates any other provision of this chapter, the licensee shall be charged an administrative penalty of \$300 for the first violation. An administrative penalty of \$600 must be imposed for a second violation at the same location within 36 months after the initial violation. For a third or any subsequent violation at the same location within 36 months after the initial violation, an administrative penalty of \$1,000 must be imposed, and the licensee's authority to sell tobacco, tobacco-related devices, electronic delivery devices, or nicotine or lobelia delivery products at that location must be suspended for not less than seven days and may be revoked. No suspension, revocation, or other penalty may take effect until the licensee has received notice, served personally or by mail, of the alleged violation and an opportunity for a hearing before a person authorized by the licensing authority to conduct the hearing. A decision that a violation has occurred must be in writing.

Subd. 2a. **Penalties for sales of certain products; licensees.** (a) A licensee's authority to sell tobacco, tobacco-related devices, electronic delivery devices, or nicotine or lobelia delivery products at that location must be suspended for not less than seven days and may be revoked if the licensee:

(1) holds a license or registration issued pursuant to chapter 342 or section 151.72, subdivision 5b, and the license or registration is revoked;

(2) is convicted of an offense under section 151.72, subdivision 7; or

(3) has been convicted under any other statute for the illegal sale of marijuana, cannabis flower, cannabis products, lower-potency hemp edibles, hemp-derived consumer products, or edible cannabinoid products and the sale took place on the premises of a business that sells tobacco, tobacco-related devices, electronic delivery devices, or nicotine or lobelia delivery products.

(b) No suspension, revocation, or other penalty may take effect until the licensee has received notice, served personally or by mail, of the alleged violation and an opportunity for a hearing before a person authorized by the licensing authority to conduct the hearing. A decision that a violation has occurred must be in writing.

Subd. 3. **Administrative penalty for sales and furnishing; individuals.** An individual who sells, gives, or otherwise furnishes tobacco, tobacco-related devices, electronic delivery devices, or nicotine or lobelia

delivery products to a person under the age of 21 years may be charged an administrative penalty of \$50. No penalty may be imposed until the individual has received notice, served personally or by mail, of the alleged violation and an opportunity for a hearing before a person authorized by the licensing authority to conduct the hearing. A decision that a violation has occurred must be in writing.

Subd. 4. **Alternative penalties for use of false identification; persons under age 21.** The licensing authority shall consult with interested persons, as applicable, including but not limited to educators, parents, guardians, persons under the age of 21 years, and representatives of the court system to develop alternative penalties for persons under the age of 21 years who purchase, or attempt to purchase, tobacco, tobacco-related devices, electronic delivery devices, or nicotine or lobelia delivery products using a driver's license, permit, Minnesota identification card, or any other type of false identification to misrepresent the person's age, in violation of section 609.685 or 609.6855. The licensing authority and the interested persons shall consider a variety of alternative civil penalties, including, but not limited to, tobacco-free education; tobacco cessation programs; notice to schools and parents or guardians; community service; and court diversion programs. Alternative civil penalties developed under this subdivision shall not include fines or monetary penalties.

Subd. 5. **Compliance checks.** A licensing authority shall conduct unannounced compliance checks at least once each calendar year at each location where tobacco, tobacco-related devices, electronic delivery devices, or nicotine or lobelia delivery products are sold to test compliance with sections 609.685 and 609.6855. Compliance checks conducted under this subdivision must involve persons at least 17 years of age, but under the age of 21, who, with the prior written consent of a parent or guardian if the person is under the age of 18, attempt to purchase tobacco, tobacco-related devices, electronic delivery devices, or nicotine or lobelia delivery products under the direct supervision of a law enforcement officer or an employee of the licensing authority. The age requirements for persons participating in compliance checks under this subdivision shall not affect the age requirements in federal law for persons participating in federally required compliance checks of these locations.

Subd. 6. **Defense.** It is an affirmative defense to the charge of selling tobacco, tobacco-related devices, electronic delivery devices, or nicotine or lobelia delivery products to a person under the age of 21 years in violation of subdivision 2 or 3 that the licensee or individual making the sale relied in good faith upon proof of age as described in section 340A.503, subdivision 6.

Subd. 7. **Judicial review.** Any person aggrieved by a decision under subdivision 2 or 3 may have the decision reviewed in the district court in the same manner and procedure as provided in section 462.361.

Subd. 8. **Notice to commissioner.** The licensing authority under this section shall, within 30 days of the issuance of a license, inform the commissioner of revenue of the licensee's name, address, trade name, and the effective and expiration dates of the license. The commissioner of revenue must also be informed of a license renewal, transfer, cancellation, suspension, or revocation during the license period.

History: 1941 c 242 s 3; 1941 c 405 s 3; 1951 c 382 s 1; Ex1959 c 73 s 2; 1973 c 123 art 5 s 7; 1982 c 572 s 2; 1997 c 227 s 4; 1Sp2001 c 5 art 7 s 63; 2010 c 255 s 7; 2010 c 305 s 4-9; 2014 c 291 art 6 s 28; 2020 c 88 s 4-8; 2023 c 63 art 6 s 53

Retailer ID No.:

Status: (sells tobacco, out of business, doesn't sell tobacco)

Tobacco Compliance Check Form

Please make corrections to the business information if needed.

Community: RAMSEY

Business Name: Coborn's #2033 - Little Dukes

Address: 7900 Sunwood Dr NW

RAMSEY, MN 55303

Business Type: circle one: Convenience, Convenience/Gas, Gas, Drug/Pharmacy, Tobacco/Smoke shop, Supermarket/Grocery, General Merchant, Liquor, Bar/Restaurant, Other)

Date: 08/14/26

Time: 11:54 am/pm

Buyer: DJH
use 3 initials

Age
☐ 15 ☐ 18
☐ 16 ☐ 19
☒ 17 ☐ 20

Sex
☐ Female
☒ Male

Officer: LML
use 3 initials

Was Purchase attempted:

☒ Yes
☐ No

If No, check reason:

☐ Does not sell tobacco
☐ After Business hours
☐ Other
☐ Out of Business
☐ Unsatisfactory/unsafe conditions
☐ Not applicable

Was sale made?

☒ Yes ☐ No

Was Age asked?

☐ Yes ☒ No

Was ID requested?

☒ Yes ☐ No

Was ID shown?

☒ Yes ☐ No

Did the Officer view the transaction?

☐ Yes ☒ No

Type of Purchase:

☐ Self service
☒ Clerk assisted
☐ Vending machine - unlocked
☐ Vending machine - locked

Type of Tobacco Product:

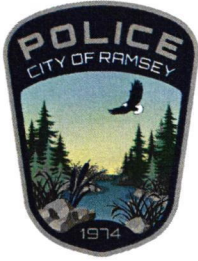
☒ Cigarettes Marlboro
☐ Smokeless
☐ Cigars
☐ Other (cigarette papers, lighter, etc.)

Amount Spent: \$14.36

Clerk Information: ☒ Female ☐ Male

Approximate Age: ☐ Under 18 years

☒ 18 and over



RAMSEY POLICE DEPARTMENT

Brad Bluml, Chief of Police

7550 Sunwood Drive NW • Ramsey, MN 55303

Administrative: 763.427.6812 • Fax: 763.427.2361 • Dispatch: 763.427.1212

August 25, 2026

SERVED VIA USPS CERTIFIED MAIL

Coborn's, Inc.
Attn: Jessica Miller
1921 Coborn's Blvd, PO Box 6146
St. Cloud, MN 56302

RE: Notice of Violation of Tobacco License and Right to Request Hearing

Dear Jessica Miller:

Coborn's, Inc., located at 7900 Sunwood Dr NW ("Licensee") holds a 2026 tobacco license issued by the City of Ramsey ("City") pursuant to City Code Article XVI – Tobacco. The City is required to conduct compliance checks on all tobacco licensees once a year. On August 14, 2026, Corborn's failed their compliance check:

August 14, 2026:

- Failed a tobacco compliance check conducted by the Ramsey Police Department. A person under the age of 21 entered the business and attempted to purchase a tobacco product from an employee. The employee requested identification, which the 17-year-old checker provided using their own vertical driver's license, and the employee subsequently sold the individual Marlboro cigarettes for \$14.36 at approximately 11:56am. The Ramsey Police Officer monitoring the compliance check spoke with the employee and issued the employee a citation.

Additional information regarding this alleged violation is contained in the attached Tobacco Compliance Check Form (case #26190484).

City Code § 26-756 provides that a tobacco license holder is responsible for the actions of its employees regarding the sale of tobacco products on the licensed premises, and a sale by an employee is considered a sale by the license holder.

Pursuant to City Code § 26-752 and Minn. Stat. § 461.12, subd. 2, you are hereby notified of this alleged violation and of your right to be heard regarding the accusation **If you wish to contest the alleged violation, you may request a hearing before the Ramsey City Council. A written request for a hearing must be submitted to the Ramsey Police Department at 7550 Sunwood**

Dr NW, Ramsey, MN 55303 or by emailing: police@cityoframseymn.gov by September 9, 2026.

If a hearing is requested, the City will hold the hearing on Tuesday, September 22, 2026 at 7:00 pm at the Ramsey City Council meeting located at City Hall 7550 Sunwood Dr NW, Ramsey, MN 55303. At the hearing, you may be represented by counsel or another person of your choosing and will be given the opportunity to be heard and present evidence.

If no hearing is requested, the City Council will proceed with the administrative enforcement process without a hearing.

If the violation is determined to have occurred, this will constitute the licensee's first violation under City Code § 26-751(b)(1) and Minn. Stat. § 461.12, subd. 2. The required administrative penalty for a first violation is **\$300.00**.

Questions regarding this process may be directed to Police Chief Brad Bluml at (763) 427-6812.

Sincerely,



Brad Bluml
Chief of Police
Ramsey Police Department

Enclosure: *Tobacco Compliance Check Form*

Retailer ID No.:

Status: (sells tobacco, out of business, doesn't sell tobacco)

Tobacco Compliance Check Form

Please make corrections to the business information if needed.

Community: RAMSEY

Business Name: Coborn's #2033 - Little Dukes

Address: 7900 Sunwood Dr NW

RAMSEY, MN 55303

Business Type: circle one: Convenience, Convenience/Gas, Gas, Drug/Pharmacy, Tobacco/Smoke shop, Supermarket/Grocery, General Merchant, Liquor, Bar/Restaurant, Other)

Date: 08/14/26

Time: 11:54 am/pm

Buyer: DJH
use 3 initials

Age
☐ 15 ☐ 18
☐ 16 ☐ 19
☒ 17 ☐ 20

Sex
☐ Female
☒ Male

Officer: LML
use 3 initials

Was Purchase attempted:

☒ Yes
☐ No

If No, check reason:

☐ Does not sell tobacco
☐ After Business hours
☐ Other
☐ Out of Business
☐ Unsatisfactory/unsafe conditions
☐ Not applicable

Was sale made?

☒ Yes ☐ No

Was Age asked?

☐ Yes ☒ No

Was ID requested?

☒ Yes ☐ No

Was ID shown?

☒ Yes ☐ No

Did the Officer view the transaction?

☐ Yes ☒ No

Type of Purchase:

☐ Self service
☒ Clerk assisted
☐ Vending machine - unlocked
☐ Vending machine - locked

Type of Tobacco Product:

☒ Cigarettes Marlboro
☐ Smokeless
☐ Cigars
☐ Other (cigarette papers, lighter, etc.)

Amount Spent: \$14.36

Clerk Information: ☒ Female ☐ Male

Approximate Age: ☐ Under 18 years

☒ 18 and over

ARTICLE XVI. TOBACCO¹

DIVISION 1. GENERALLY

Sec. 26-749. Definitions and interpretations.

Except as may otherwise be provided or clearly implied by context, all terms shall be given their commonly accepted definitions. The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Compliance checks means the process or protocols the city uses to investigate and ensure that those authorized to sell tobacco, tobacco products, tobacco-related devices, and nicotine or lobelia delivery devices are following and complying with the requirements of law. Compliance checks shall involve the use of minors as authorized by this article. Compliance checks shall also mean the use of minors who attempt to purchase tobacco, tobacco products, tobacco-related devices, or nicotine or lobelia delivery devices for educational, research and training purposes as authorized by state and federal laws. Compliance checks may also be conducted by other units of government for the purpose of enforcing appropriate federal, state, or local laws and regulations relating to tobacco, tobacco products, tobacco-related devices, and nicotine or lobelia delivery devices.

Electronic delivery device means any product containing or delivering nicotine, lobelia, or any other substance intended for human consumption that can be used by a person to simulate smoking in the delivery of nicotine or any other substance through inhalation of vapor from the product. Electronic delivery device includes any component part of a product, whether or not marketed or sold separately.

Exclusive tobacco store means a retail store which derives at least 90 percent of its revenue from tobacco and tobacco products and which cannot be entered at any time by persons younger than 21 years of age except as provided herein.

Individually packaged means the practice of selling any tobacco or tobacco product wrapped individually for sale. Individually wrapped tobacco and tobacco products shall include, but not be limited to, single cigarette packs, single bags or cans of loose tobacco in any form and single cans or other packaging of snuff or chewing tobacco. Cartons or other packaging containing more than a single pack or other container as described in this article shall not be considered individually packaged.

Loosies means the common term used to refer to a single or individually packaged cigarette or any other tobacco product that has been removed from its packaging and sold individually. The term "loosies" does not include individual cigars with a retail price, before any sales taxes, or more than \$2.00 per cigar.

Minor means any natural person who has not yet reached the age of 21 years.

¹Editor's note(s)—Ord. No. 26-04, § 2(Att. A), adopted March 24, 2026, repealed the former Art. XVI, §§ 26-749—26-759, 26-787—26-789, and enacted a new Art. XVI as set out herein. The former Art. XVI pertained to similar subject matter and derived from Code 1978, §§ 7.93.01—7.93.14, adopted 1978; Ord. No. 08-05, § 2, adopted Feb. 12, 2008; Ord. No. 21-21, § 3, adopted Dec. 14, 2021; Ord. No. 23-20, § 2, adopted Nov. 28, 2023.

Movable place of business refers to any form of business operated out of a truck, van, automobile, or other type of vehicle or transportable shelter and not a fixed address store front or other permanent type of structure authorized for sales transactions.

Retail establishment means any place of business where tobacco, tobacco products, tobacco-related devices, or nicotine or lobelia delivery devices are available for sale to the general public. Retail establishments shall include, but not be limited to, grocery stores, convenience stores, drugstores, and restaurants.

Sale means any transfer of goods for money, trade, barter, or other consideration.

Self-service merchandising means open displays of tobacco, tobacco products, tobacco-related devices, or nicotine or lobelia delivery devices in any manner where any person shall have access to the tobacco, tobacco products, tobacco-related devices, or nicotine or lobelia delivery devices, without the assistance or intervention of the licensee or the licensee's employee. The assistance or intervention shall entail the actual physical exchange of the tobacco, tobacco product, tobacco-related device, or nicotine or lobelia delivery devices between the customer and the licensee or employee. Self-service sales are interpreted as being any sale where there is not an actual physical exchange of the product between the clerk and the customer. Self-service merchandising shall not include vending machines.

Tobacco means cigarettes and any product containing, made, or derived from tobacco that is intended for human consumption, whether chewed, smoked, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, or any component, part, or accessory of a tobacco product including but not limited to cigars; cheroots; stogies; perique; granulated, plug cut, crimp cut, ready rubbed, and other smoking tobacco; snuff; snuff flour; cavendish; plug and twist tobacco; fine cut and other chewing tobaccos; shorts; refuse scraps, clippings, cuttings and sweepings of tobacco; and other kinds and forms of tobacco.

Tobacco-related products means tobacco, tobacco-related devices, electronic delivery devices, and nicotine or lobelia delivery products as defined in this subdivision. "Tobacco-related products" does not include any tobacco product, electronic delivery device, or nicotine or lobelia delivery product that has been approved or certified by the United States Food and Drug Administration for sale as a tobacco-cessation product, as a tobacco-dependence product, or for other medical purposes, and is marketed and sold for such an approved purpose.

Tobacco-related devices means any tobacco product as well as a pipe, rolling papers, or other device intentionally designed or intended to be used in a manner which enables the chewing, sniffing, smoking or inhalation of vapors of tobacco or tobacco products. Tobacco-related devices include components of tobacco-related devices which may be marketed or sold separately.

Vending machine means any mechanical, electric or electronic, or other type of self-service device which dispenses tobacco, tobacco products, or tobacco-related devices upon the insertion of money, tokens, or other form of payment directly into the machine by the person seeking to purchase the tobacco, tobacco product, or tobacco-related device, unless the machine can be controlled by an electronic device by an employee of the business.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-750. Purpose.

Because the city recognizes that many persons under the age of 21 years purchase or otherwise obtain, possess, and use tobacco, tobacco products, tobacco-related devices, and nicotine or lobelia delivery devices, and such sales, possession, and use are violations of both state and federal laws; and because studies, which are accepted and adopted, have shown that most smokers begin smoking before they have reached the age of 21 years and that those persons who reach the age of 21 years without having started smoking are significantly less likely to begin smoking; and because smoking has been shown to be the cause of several serious health problems which subsequently place a financial burden on all levels of government; this article shall be intended to regulate

the sale, possession and use of tobacco, tobacco products, tobacco-related devices, and nicotine or lobelia delivery devices for the purpose of enforcing and furthering existing laws, to protect minors against the serious effects associated with the illegal use of tobacco, tobacco products, tobacco-related devices, and nicotine or lobelia delivery devices, and to further the official public policy of the state in regard to preventing young people from starting to smoke as stated in Minn. Stats. § 144.391.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-751. Penalties.

(a) *Administrative civil penalties; individuals.*

- (1) Any person under the age of 21 who attempts to purchase a tobacco product is subject to penalties as follows:
 - a. Violation: As established by Minn. Stats. § 461.12, subd. 4, the licensing authority shall consider a variety of alternative civil penalties, including, but not limited to, tobacco-free education; tobacco cessation programs; notice to schools and parents or guardians; community service; and court diversion programs. Alternative civil penalties shall not include fines or monetary penalties.
- (2) Any person who sells any tobacco product to a person under the age of 21 years is subject to an administrative penalty. The city council shall impose administrative penalties as follows:
 - a. Violation: The city council may impose an administrative penalty of \$50.00 as established by Minn. Stats. § 461.12, subd. 3.

(b) *Administrative civil penalties; licensee.* If a licensee or an employee of a licensee is found to have sold tobacco to a person under the age of 21 years, the licensee shall be subject to an administrative penalty as follows:

- (1) First violation: The city council shall impose an administrative penalty of \$300.00 as established by Minn. Stats. § 461.12, subd. 2.
- (2) Second violation within 36 months: The city council must impose an administrative penalty of \$600.00 as established by Minn. Stats. § 461.12, subd. 2.
- (3) Third violation within 36 months: The city council must impose an administrative penalty of \$1,000.00 as established by Minn. Stats. § 461.12, subd. 2 and must be suspended for a period of not less than seven days and may be revoked.

(c) *Misdemeanors.* Nothing in this article shall prohibit the city from seeking prosecution as a misdemeanor for any violation of this article.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

State law reference(s)—Administrative penalties, Minn. Stats. § 461.12, subds. 2, 3.

Sec. 26-752. Violation.

- (a) *Notice.* Upon discovery of a suspected violation, the alleged violator shall be issued, either personally or by mail, a citation that sets forth the alleged violation and which shall inform the alleged violator of their right to be heard on the accusation.
- (b) *Hearings.* If a person accused of violating this article so requests, a hearing shall be scheduled, the time and place of which shall be published and provided to the accused violator.

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- (c) **Hearing officer.** The city council shall serve as the hearing officer. (Option could be independent hearing officer.)
- (d) **Decision.** If the hearing officer determines that a violation of this article did occur, that decision, along with the hearing officer's reasons for finding a violation and the penalty to be imposed under this section, shall be recorded in writing, a copy of which shall be provided to the accused violator. Likewise, if the hearing officer finds that no violation occurred or finds grounds for not imposing any penalty, such findings shall be recorded and a copy provided to the acquitted accused violator.
- (e) **Appeals.** Appeals of any decision made by the hearing officer shall be filed in the district court for the jurisdiction of the city in which the alleged violation occurred.
- (f) **Misdemeanor prosecution.** Nothing in this article shall prohibit the city from seeking prosecution as a misdemeanor for any alleged violation of this article.
- (g) **Continued violation.** Each violation, and every day in which a violation occurs or continues, shall constitute a separate offense.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-753. Prohibited sales.

It shall be a violation of this article for any person to sell or offer to sell any tobacco, tobacco product, tobacco-related device, or nicotine or lobelia delivery device:

- (1) To any person under the age of 21 years.
- (2) By means of any type of vending machine.
- (3) By means of self-service methods whereby the customer does not need to make verbal or written request to an employee of the licensed premises in order to receive the tobacco, tobacco product, tobacco-related device, or nicotine or lobelia delivery device, and whereby there is not a physical exchange of the tobacco, tobacco product, tobacco-related device, or nicotine or lobelia delivery device between the licensee or the licensee's employee, and the customer, unless the sale is by means of a vending machine controlled by an electronic device by an employee of the business. This subsection does not apply to exclusive tobacco stores.
- (4) By means of loosies.
- (5) Containing opium, morphine, jimson weed, belladonna, Strychnos, cocaine, marijuana, or other deleterious, hallucinogenic, toxic, or controlled substances except nicotine and other substances found naturally in tobacco or added as part of an otherwise lawful manufacturing process.
- (6) By any other means, to any other person, or in any other manner or form prohibited by federal, state or other local law, ordinance provision, and other regulation.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-754. Vending machines.

It shall be unlawful for any person licensed under this article to allow the sale of tobacco, tobacco products, tobacco-related devices, or nicotine or lobelia delivery devices by means of a vending machine.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-755. Self-service sales.

It shall be unlawful for a licensee under this article to allow the sale of tobacco, tobacco products, or tobacco-related devices by any means whereby the customer may have access to such items without having to request the item from the licensee or the licensee's employee and whereby there is not a physical exchange of the tobacco, tobacco product, or the tobacco-related device between the licensee or their employee and the customer unless the sale is by means of a vending machine which is controlled by the licensee or their employee. All tobacco, tobacco products, and tobacco-related devices shall either be stored behind a counter or other area not freely accessible to customers, or in a case or other storage unit not left open and accessible to the general public. This section does not apply to exclusive tobacco stores.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-756. Responsibility.

All licensees under this article shall be responsible for the actions of their employees in regard to the sale of tobacco, tobacco products, tobacco-related devices, or nicotine or lobelia delivery devices on the licensed premises, and the sale of such an item by an employee shall be considered a sale by the license holder. Nothing in this article shall be construed as prohibiting the city from also subjecting the employee to whatever penalties are appropriate under this article, state or federal law, or other applicable law or regulation.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-757. Compliance checks and inspections.

All licensed premises shall be open to inspection by the city police department or other authorized city official during regular business hours. From time to time, but at least once per year, the city shall conduct compliance checks in accordance with Minn. Stats. § 461.12, subd. 5. No minor used in compliance checks shall attempt to use a false identification misrepresenting the minor's age, and all minors lawfully engaged in a compliance check shall answer all questions about the minor's age asked by the licensee or their employee and shall produce any identification, if any exists, for which they are asked. Nothing in this article shall prohibit compliance checks authorized by state or federal laws for educational, research, or training purposes, or required for the enforcement of a particular state or federal law.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

State law reference(s)—Compliance checks, Minn. Stats. § 461.128, subd. 5.

Sec. 26-758. Other illegal acts.

Unless otherwise provided, the following acts shall be a violation of this article:

- (1) *Illegal possession.* It shall be a violation of this article for any minor to have in their possession any tobacco, tobacco product, tobacco-related device, or nicotine or lobelia delivery device. This subdivision shall not apply to minors lawfully involved in a compliance check.
- (2) *Illegal use.* It shall be a violation of this article for any minor to smoke, chew, sniff, or otherwise use any tobacco, tobacco product, tobacco-related device, or nicotine or lobelia delivery device.
- (3) *Illegal procurement.* It shall be a violation of this article for any minor to purchase or attempt to purchase or otherwise obtain any tobacco, tobacco product, tobacco-related device, or nicotine or lobelia delivery device, and it shall be a violation of this article for any person to purchase or otherwise

obtain such items on behalf of a minor. It shall further be a violation for any person to coerce or attempt to coerce a minor to illegally purchase or otherwise obtain or use any tobacco, tobacco product, tobacco-related device, or nicotine or lobelia delivery device. This article shall not apply to minors lawfully involved in a compliance check.

- (4) *Use of false identification.* It shall be a violation of this article for any minor to attempt to disguise their true age by the use of a false form of identification, whether the identification is that of another person or one on which the age of the person has been modified or tampered with to represent an age older than the actual age of the person.
- (5) *Entering of exclusive tobacco stores.* It is unlawful for a person under 21 years to enter an exclusive tobacco store for the purpose of purchasing tobacco or tobacco products, or for any other purpose.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-759. Exceptions and defenses.

Nothing in this article shall prevent the providing of tobacco, tobacco products, or tobacco-related devices to a minor as part of a lawfully recognized religious, spiritual, or cultural ceremony. It shall be an affirmative defense to the violation of this article for a person to have reasonably relied on proof of age as described by state law.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Secs. 26-760—26-786. Reserved.

DIVISION 2. LICENSE²

Sec. 26-787. Required; application; term.

No person shall sell or offer to sell any tobacco, tobacco products, tobacco-related device, or nicotine or lobelia delivery device without first having obtained a license to do so from the city.

- (1) *Application.* An application for a license to sell tobacco, tobacco products, tobacco-related devices, or nicotine or lobelia delivery device shall be made on a form provided by the city and filed with the city clerk. The application shall contain the full name of the applicant, the applicant's residential and business addresses and telephone numbers, the name of the business for which the license is sought, and any additional information the city deems necessary. Upon receipt of a completed application, if the city clerk shall determine that an application is incomplete, they shall return the application to the applicant with notice of the information necessary to make the application complete.
- (2) *Action.* The city council may either approve or deny the license, or it may delay action for such reasonable period of time as necessary to complete any investigation of the application or the applicant it deems necessary. If the city council shall approve the license, the city clerk shall issue the license to the applicant. If the city council denies the license, notice of the denial shall be given to the applicant along with notice of the applicant's right to appeal the decision.

²State law reference(s)—Municipal tobacco licenses, Minn. Stats. § 461.12.

-
- (3) *Term.* The license shall be effective from January 1 to December 31 of each year, unless otherwise provided in this Code. If the date of application is after January 1, then the effective date shall be the date the application is approved by city council through December 31 of that year.
 - (4) *Revocation or suspension.* Any license issued under this article may be revoked or suspended as provided in this article.
 - (5) *Transfers.* All licenses issued under this article shall be valid only on the premises for which the license was issued and only for the person to whom the license was issued. No transfer of any license to another location or person shall be valid without the prior approval of the city council.
 - (6) *Location of business.* No license shall be issued to a moveable place of business. Only fixed location businesses shall be eligible to be licensed under this article. Only one license may be issued for any given location or address.
 - (7) *Display.*
 - a. All licenses shall be posted and displayed in plain view of the general public on the licensed premises and shown to law enforcement officers upon request.
 - b. Exclusive tobacco stores shall post a notice prohibiting the entering of the store by persons under 21 years of age, which notice shall be in plain view of the general public on the licensed premises. The notice shall be at least eight and one-half inches by 11 inches in size.
 - (8) *Renewals.* The renewal of a license issued under this article shall be handled in the same manner as the original application. The request for a renewal shall be made at least 30 days but no more than 60 days before the expiration of the current license. The issuance of a license issued under this article shall be considered a privilege and not an absolute right of the applicant and shall not entitle the holder to an automatic renewal of the license.
 - (9) *Education requirements.*
 - a. The licensee shall be required to educate each new employee who will be selling tobacco or tobacco products with regard to the requirements of this article and state law pertaining to the sale of tobacco products to minors. The licensee shall be required to keep on file evidence of the employee educational session and make available for review said evidence upon reasonable request by the police department.
 - b. Prior to the issuance, and/or reinstatement after revocation or suspension of any license, the owner or manager of the licensee shall participate in an educational seminar presented and sponsored by the city, which seminar shall be designed to re-educate the licensee of the city and state tobacco compliance laws and review current employee training practices.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-788. Fees.

- (a) No license shall be issued under this article until the appropriate license fee is paid in full. The fee for a license under this article shall be as established by ordinance.
- (b) A two-tier license fee structure may be established by city council in the annual rates and fees, whereby incentive is provided to a license holder to utilize age verification technology that meets performance requirements determined by the city.
- (1) The applicant shall be specifically required by sworn statement to declare whether it will utilize age verification technology.

-
- (2) The applicant must submit verification of the establishment and utilization of a training program for employees responsible for the sale of tobacco products.
 - (3) The age verification system must be used for every tobacco sale.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Sec. 26-789. Basis for denial of license.

The following shall be grounds for denying the issuance or renewal of a license under this article; however, except as may otherwise be provided by law, the existence of any particular ground for denial does not mean that the city must deny the license. If a license is mistakenly issued or renewed to a person, it shall be revoked upon the discovery that the person was ineligible for the license under this article:

- (1) The applicant is under the age of 21 years.
- (2) The applicant has been convicted within the past five years of any violation of a federal, state, or local law, ordinance provision, or other regulation relating to tobacco or tobacco products, tobacco-related devices, or nicotine or lobelia delivery devices.
- (3) The applicant has had a license to sell tobacco, tobacco products, tobacco-related devices, or nicotine or lobelia delivery devices, revoked within the preceding 12 months of the date of application.
- (4) The applicant fails to provide any information required on the application or provides false, misrepresented, or misleading information.
- (5) The applicant is prohibited by federal, state, or other local law, ordinance, or other regulation, from holding such a license.
- (6) Other unforeseen circumstances or conditions exist such that the issuance or renewal of a license may unreasonably endanger the health, safety, and welfare of the public.

(Ord. No. 26-04, § 2(Att. A), 3-24-2026)

Secs. 26-790—26-810. Reserved.

Ramsey Police Department

7550 Sunwood Drive NW Ramsey, MN 55303

763-427-6812



Case #:26190675

Incident #: 26190675

Event

7550 SUNWOOD DR NW RAMSEY, Minnesota 55303

Description of Incident: COMPLIANCE CHECK

Reported Date: 08/14/2026 13:38:06

Time Assigned: 10:00

Time Arrived: 10:00

Time Cleared: 12:00

Incident Start Date: 08/14/2026 13:38:06

Related Case Number: 26190484

Case Summary:

Officer completed 17 tobacco and one cannabis city wide compliance checks. One of the businesses failed.

Misc Associated Names Data (1)

COBORN

Address: 7900 SUNWOOD DR NW

City: RAMSEY

State: Minnesota

Zip Code: 55303

Business Phone: (763)-576-6821

Offenses (1)

COMPCKTOB COMPLIANCE CHECK - TOBACCO

UCR/NIBRS Code: 999 NIBRS non-reportable

Location Type: Commercial/Office Building

Narrative (1)

INITIAL REPORT OFFICER LOHSE

Lohse, Laura U45

08/14/2026

On 08/14/2026 at 1000 hours, I completed 17 tobacco and one cannabis compliance checks with licensed businesses in the city of Ramsey. Coborn's passed one of their tobacco compliance checks at one point of sale (Customer Service Counter) but failed their tobacco compliance check at their other point of sale location (Little Dukes Counter). All other businesses passed their checks. See case #26190484 for further information regarding Coborn's compliance check.

Ramsey Police Department

7550 Sunwood Drive NW Ramsey, MN 55303

763-427-6812



Case #:26190675

Incident #: 26190675

No body worn camera footage, informational report only.

Officer (2)

APPROVING Officer:

Hinnenkamp, Jacob (U07)

08/15/2026 02:38:13

REPORTING Officer:

Lohse, Laura (U45)

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:**

Title:

Adopt Resolution #26-224 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of September 3, 2026 through September 16, 2026.

Purpose/Background:

Adopt Resolution #26-224 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of September 3, 2026 through September 16, 2026.

Recommendation:

Staff Recommends to Adopt Resolution #26-224 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of September 3, 2026 through September 16, 2026.

Outcome/Action:

Motion to Adopt Resolution #26-224 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of September 3, 2026 through September 16, 2026.

Attachments

Bills List 09/22/2026

Resolution 26-224

Form Review**Inbox**

Diana Lund

Brian Hagen

Form Started By: Jennifer Morrison

Final Approval Date: 09/17/2026

Reviewed By

Diana Lund

Brian Hagen

Date

09/16/2026 03:04 PM

09/17/2026 09:54 AM

Started On: 09/16/2026 02:30 PM

RAMSEY CITY COUNCIL MEETING 9.22.2026 BILLS LIST

DISBURSEMENTS TO BE APPROVED THIS MEETING:

DISBURSEMENT TYPE:	SUBMITTED FOR APPROVAL
Prepays 9.3.26 - 9.16.26	\$ 577,075.61
Accounts Payable 9.3.26 - 9.16.26	367,124.19
Payroll 9.11.26	310,439.41
Debt Service	
Pay Estimates- Projects	1,098,070.95

TOTAL SUBMITTED FOR APPROVAL THIS MEETING
(Invoices Available for Review)

\$ 2,352,710.16

DISBURSEMENTS PREVIOUSLY APPROVED AND PAID:

	APPROVED PREVIOUS MTG	2026 Y.T.D.
PREPAIDS	\$ 481,371.49	\$ 13,615,825.69
PREPAID ADJUSTMENTS		
ACCOUNTS PAYABLE INVOICING	477,018.27	8,304,813.65
ACCT PAYABLE INVOICING ADJUSTMENTS		
NET PAYROLL TOTAL	354,899.24	5,658,752.33
CORRECTION TO PAYROLL		
DEBT SERVICE		587,604.38
CORRECTION TO DEBT SERVICE		
PAY ESTIMATE(S) - PROJECTS		10,603,178.66

TOTAL CASH DISBURSEMENTS PREVIOUSLY APPROVED

\$ 1,313,289.00

\$ 38,770,174.71

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Council Check Register by GL
Council Check Register and Summary

9/3/2026 - 9/16/2026

Check #	Date	Amount	Supplier / Explanation	PO #	Doc No	Inv No	Account No	Subledger	Account Description	Business Unit
123212	9/3/2026		100012 ACE SOLID WASTE INC							
		40,432.82	SEPT RECYCLING		140261	13613438T067 SEPT 2026	9604.6489		OTHER CONTRACTED SERVICES	RECYCLING FUND
		100.95	SEPT 2026 WASTE SERVICES		140262	13613445T067 SEPT 2026	0311.6374		REFUSE/RECYCLING	STREET MAINTENANCE
		764.52	SEPT 2026 WASTE SERVICES		140262	13613445T067 SEPT 2026	0194.6374		REFUSE/RECYCLING	GENERAL GOVERNMENT BUILDINGS
		1,159.80	SEPT 2026 WASTE SERVICES		140262	13613445T067 SEPT 2026	0452.6374		REFUSE/RECYCLING	PARK & RECREATION
		100.95	SEPT 2026 WASTE SERVICES		140262	13613445T067 SEPT 2026	9601.6374		REFUSE/RECYCLING	WATER FUND
		100.95	SEPT 2026 WASTE SERVICES		140262	13613445T067 SEPT 2026	9602.6374		REFUSE/RECYCLING	SEWER FUND
		542.76	SEPT 2026 WASTE SERVICES		140262	13613445T067 SEPT 2026	9604.6249		MISCELLANEOUS OPERATING SUPPLY	RECYCLING FUND
		100.95	SEPT 2026 WASTE SERVICES		140262	13613445T067 SEPT 2026	9605.6374		REFUSE/RECYCLING	STORM WATER UTILITY
		117.90	STATIONS 1&2 TRASH/RECYCLE		140263	13617794T067 SEPT 2026	0220.6374		REFUSE/RECYCLING	FIRE PROTECTION
		43,421.60								
123213	9/3/2026		123052 ALDI INC							
		6,300.00	#120535 LANDSCAPE ESC RELEASE		140239	120535	9804.6433	00120535	REFUNDS	ESCROW ACCOUNTS
		6,300.00								
123214	9/3/2026		100063 ASPEN MILLS							
		200.85	INV 376454		140240	REISS CHK 122787	0211.6231		UNIFORMS & TURN-OUT GEAR	POLICE PROTECTION
		204.85	INV 376365		140240	REISS CHK 122787	0211.6231		UNIFORMS & TURN-OUT GEAR	POLICE PROTECTION
		366.19	INV 376798		140240	REISS CHK 122787	0211.6231		UNIFORMS & TURN-OUT GEAR	POLICE PROTECTION
		58.95	INV 376814		140240	REISS CHK 122787	0211.6231		UNIFORMS & TURN-OUT GEAR	POLICE PROTECTION
		366.05	INV 376934		140240	REISS CHK 122787	0211.6231		UNIFORMS & TURN-OUT GEAR	POLICE PROTECTION
		14.85	INV 377031		140240	REISS CHK 122787	0211.6231		UNIFORMS & TURN-OUT GEAR	POLICE PROTECTION
		274.00	INV 377115		140240	REISS CHK 122787	0211.6231		UNIFORMS & TURN-OUT GEAR	POLICE PROTECTION
		1,485.74								

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123214	9/3/2026		100063 ASPEN MILLS						Continued...	
123215	9/3/2026		111696 CITY OF RAMSEY (NOT PETTY CASH)							
		4,180.00	#734246 RENTAL FEE PD		140241	734246	9601.4651		WATER REVENUE	WATER FUND
		0.00	14450 RHINESTONE ST NW		140241	734246	9601.4651		WATER REVENUE	WATER FUND
		0.00	PARK VIEW EAST		140241	734246	9601.4651		WATER REVENUE	WATER FUND
		4,180.00								
123216	9/3/2026		111696 CITY OF RAMSEY (NOT PETTY CASH)							
		4,090.00	RENTAL FEE PD #733744		140242	733744	9601.4651		WATER REVENUE	WATER FUND
		0.00	7555 145TH AVE NW		140242	733744	9601.4651		WATER REVENUE	WATER FUND
		0.00	SAPPHIRE APARTMENTS		140242	733744	9601.4651		WATER REVENUE	WATER FUND
		4,090.00								
123217	9/3/2026		100116 CONNEXUS ENERGY							
		28,995.42	ELECTRICITY WATER AUG 2026		140247	759126-303102 AUG 2026	9601.6371		ELECTRIC UTILITIES	WATER FUND
		1,564.22	ELECTRICITY SEWER AUG 2026		140247	759126-303102 AUG 2026	9602.6371		ELECTRIC UTILITIES	SEWER FUND
		76.54	ELECTRICITY STORM AUG 2026		140247	759126-303102 AUG 2026	9605.6371		ELECTRIC UTILITIES	STORM WATER UTILITY
		91.80	SIRENS ELECTRICAL AUG 2026		140248	759126-303095 AUG 2026	0250.6371		ELECTRIC UTILITIES	CIVIL DEFENSE
		19,284.28	7/17-8/19/26 ELECTRIC USE		140249	759126-303107 AUG 2026	0194.6371		ELECTRIC UTILITIES	GENERAL GOVERNMENT BUILDINGS
		1,531.04	7/17-8/19/26 ELECTRIC USE		140249	759126-303107 AUG 2026	0220.6371		ELECTRIC UTILITIES	FIRE PROTECTION
		72.40	7/17-8/19/26 ELECTRIC USE		140249	759126-303107 AUG 2026	9230.6249		MISCELLANEOUS OPERATING SUPPLY ECONOMIC DEVELOPMENT AUTHORITY	
		3,302.94	7/17-8/19/26 ELECTRIC USE		140249	759126-303107 AUG 2026	9240.6371		ELECTRIC UTILITIES	PARKING RAMP MAINTENANCE
		11,724.28	7/17-8/19/26 ELECTRIC USE		140250	759126-303101 AUG 2026	9603.6371		ELECTRIC UTILITIES	STREET LIGHTING FUND
		4,338.87	ELECTRIC AUG 2026		140251	759126-303106 AUG 2026	0452.6371		ELECTRIC UTILITIES	PARK & RECREATION
		535.86	ELECTRIC AUG 2026		140251	759126-303106 AUG 2026	0211.6371		ELECTRIC UTILITIES	POLICE PROTECTION
		62.06	ELECTRIC AUG 2026		140251	759126-303106 AUG 2026	0220.6371		ELECTRIC UTILITIES	FIRE PROTECTION
		753.02	ELECTRIC AUG 2026		140251	759126-303106 AUG 2026	0311.6371		ELECTRIC UTILITIES	STREET MAINTENANCE

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123217	9/3/2026		100116 CONNEXUS ENERGY						Continued...	
		734.38	ELECTRIC AUG 2026		140251	759126-303106 AUG 2026	9601.6371		ELECTRIC UTILITIES	WATER FUND
		734.38	ELECTRIC AUG 2026		140251	759126-303106 AUG 2026	9602.6371		ELECTRIC UTILITIES	SEWER FUND
		734.37	ELECTRIC AUG 2026		140251	759126-303106 AUG 2026	9605.6371		ELECTRIC UTILITIES	STORM WATER UTILITY
		1,010.65	AUG 2026 TRAFFIC SIGNALS		140252	759126-303100 AUG 2026	0260.6371		ELECTRIC UTILITIES	TRAFFIC ENGINEERING
		<u>75,546.51</u>								
123218	9/3/2026		115574 HEALTHPARTNERS							
		132,660.50	SEPT 2026 HEALTH PREMIUMS		140255	343211823432	9101.2176		LIFE/HEALTH-EMPLOYEE	GENERAL FUND
		1,021.50	SEPT 2026 HEALTH PREM CS		140255	343211823432	0220.6131		GROUP INSURANCE	FIRE PROTECTION
		<u>2,198.50</u>	SEPT 2026 HEALTH PREM JB/KH		140255	343211823432	0211.6131		GROUP INSURANCE	POLICE PROTECTION
		135,880.50								
123219	9/3/2026		100678 PETTY CASH							
		5.00	EE BREAKFAST-TABLE CLOTH		140245	09032026	0130.6249		MISCELLANEOUS OPERATING SUPPLY	ADMINISTRATION
		<u>23.00</u>	REAR LIC PLATE-CITY TRUCK		140245	09032026	0194.6249		MISCELLANEOUS OPERATING SUPPLY	GENERAL GOVERNMENT BUILDINGS
		28.00								
123220	9/3/2026		123054 WHITE, WILLIAM							
		5.00	OVER PAID DOG IMPOUND FEE		140246	DOG IMPOUND OVERAGE	9101.4326		SPECIAL POLICE SERVICES	GENERAL FUND
		<u>5.00</u>								
123250	9/10/2026		123058 100 ACRE HOMESTEAD SARA RUTTON							
		16.00	JULY-AUGUST FM REIMBURSEMENT		140400	JUL-AUG FM REIMB	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
		<u>16.00</u>								
123251	9/10/2026		107485 ALEXANDRA HOUSE INC							
		50.00	SILENT WITNESS EXHIBIT FEE		140415	SILENT WITNESS EXHBT FEE	0280.6415		OTHER EQUIPMENT RENTAL	COMMUNITY ORIENTING POLICING
		<u>50.00</u>								
123252	9/10/2026		107485 ALEXANDRA HOUSE INC							
		100.00	SILENT WITNESS DAMAGE DEPOSIT		140416	SILENT WITNESS DAMAGE DEP	0280.6291		CULVERTS, SIGNS, STREET SUPPLY	COMMUNITY ORIENTING POLICING
		<u>100.00</u>								

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123252	9/10/2026		107485 ALEXANDRA HOUSE INC						Continued...	
123253	9/10/2026		115203 ALL AMERICAN TITLE CO INC							
		89.68	ACCT 721305 6161 144TH LN		140361	721305	9601.4651		WATER REVENUE	WATER FUND
		89.68								
123254	9/10/2026		115203 ALL AMERICAN TITLE CO INC							
		227.24	ACT 730336 15591 YAKIMA ST		140362	730336	9601.4651		WATER REVENUE	WATER FUND
		227.24								
123255	9/10/2026		100948 ANOKA COUNTY LICENSE CENTER							
		35.25	#334 TAX EXEMPT PLATES		140390	#334 PLATES	0194.6249		MISCELLANEOUS OPERATING SUPPLY	GENERAL GOVERNMENT BUILDINGS
		35.25								
123256	9/10/2026		122495 ARDEN TITLE LLC							
		356.13	ACCT 733084 14872 QUINTANA CIR		140363	733084	9601.4651		WATER REVENUE	WATER FUND
		356.13								
123257	9/10/2026		123059 ASCENT FLOWER YEE LEE							
		49.00	JULY-AUGUST FM REIMBURSEMENT		140401	JUL-AUG FM	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
						REIMB				
		49.00								
123258	9/10/2026		111556 BOB FM							
		1,000.00-	HD IN-KIND SPONSOR		140424	HAPPY DAYS ADS	0296.4609		OTHER MISCELLANEOUS REVENUES	HAPPY DAYS
		2,000.00	HAPPY DAYS RADIO ADS		140424	HAPPY DAYS ADS	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
		1,000.00								
123259	9/10/2026		123060 BOYNTON FARMS MARK BOYNTON							
		145.00	JULY-AUGUST FM REIMBURSEMENT		140407	JUL-AUG FM	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
						REIMB				
		145.00								
123260	9/10/2026		123076 BPH HOLDINGS INC							
		17.73	ACCT 738265 16727 RADIUM ST		140364	738265	9601.4651		WATER REVENUE	WATER FUND
		17.73								
123261	9/10/2026		123077 BREIWICK, ARVIN AND KATHY							
		154.16	ACCT 729732 13661 GARNET ST		140365	729732	9601.4651		WATER REVENUE	WATER FUND
		154.16								

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123262	9/10/2026		122149 BURNET TITLE						Continued...	
		268.86	ACCT 724289 14521 WACO ST		140366	724289	9601.4651		WATER REVENUE	WATER FUND
		268.86								
123263	9/10/2026		123074 CHURCH OF ST KATHARINE DREXEL							
		3,600.00	LANDSCAPE ESC RELEASE		140393	121494	9804.6433	00121494	REFUNDS	ESCROW ACCOUNTS
						LANDSCAPE ESC				
						REL				
		3,600.00								
123264	9/10/2026		123061 CINNASWEET TREATS RICK GUSTAFSON							
		2.00	JULY-AUGUST FM REIMBURSEMENT		140402	JUL-AUG FM	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
						REIMB				
		2.00								
123265	9/10/2026		123062 CRYSTAL CAKES OLUWAFUNSO AKANDE							
		14.00	JULY-AUGUST FM REIMBURSEMENT		140403	JUL-AUG FM	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
						REIMB				
		14.00								
123266	9/10/2026		123078 DEZELL, JANETTE AND THOMAS							
		261.71	ACCT 732583 14956 TIGER ST		140367	732583	9601.4651		WATER REVENUE	WATER FUND
		261.71								
123267	9/10/2026		123079 DOBOWOO, SAYBAH							
		113.39	ACCT 726027 14332 TUNGSTEN WAY		140368	726027	9601.4651		WATER REVENUE	WATER FUND
		113.39								
123268	9/10/2026		100870 EDINA REALTY TITLE							
		128.40	ACCT 731399 15221 IGUANA ST		140369	731399	9601.4651		WATER REVENUE	WATER FUND
		128.40								
123269	9/10/2026		115678 EXECUTIVE TITLE							
		162.68	ACT 732788 15171 QUICKSILVER S		140370	732788	9601.4651		WATER REVENUE	WATER FUND
		162.68								
123270	9/10/2026		116912 FLORENTIUS, HENRY AND JACQUELINE							
		52.20	ACT 36482665 17601 MARMOSSET ST		140371	36482665	9601.4651		WATER REVENUE	WATER FUND
		52.20								
123271	9/10/2026		123071 GERADS, PAM							

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123271	9/10/2026		123071 GERADS, PAM						Continued...	
		108.43	26 WATER EFF REBATE-P GERADS		140420	26-28 WATER EFF REBATE	9601.6436		WATER EFFICIENCY REBATE PROG	WATER FUND
		108.43								
123272	9/10/2026		123057 HANSON, SPENCER							
		100.00	PERMIT RA066518 CANCEL		140413	RA066518	9101.4205		BUILDING PERMIT	GENERAL FUND
		1.00	PERMIT RA066518 CANCEL		140413	RA066518	9101.2081		SURCHARGES-PERMIT	GENERAL FUND
		101.00								
123273	9/10/2026		123063 HAPPY BELLY BAKERY NICOLE BERNER							
		4.00	JULY-AUGUST FM REIMBURSEMENT		140404	JUL-AUG FM REIMB	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
		4.00								
123274	9/10/2026		101087 HASSAN SAND AND GRAVEL							
		13.04	EARLY PAY DISCOUNT		140427	205153	0452.6269		LANDSCAPE MATERIALS	PARK & RECREATION
		652.20	BLACK DIRT		140427	205153	0452.6269		LANDSCAPE MATERIALS	PARK & RECREATION
		639.16								
123275	9/10/2026		123080 HEURUNG, CAROL							
		66.37	ACT 695872723 15537 SODIUM WAY		140372	695872723	9601.4651		WATER REVENUE	WATER FUND
		66.37								
123276	9/10/2026		123064 HOBBY FARMER FOODS JEFF CERISE							
		38.00	JULY-AUGUST FM REIMBURSEMENT		140405	JUL-AUG FM REIMB	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
		38.00								
123277	9/10/2026		123081 HONEY AND HAVOC HOMES LLC							
		35.04	ACCT 738220 7004 139TH AVE		140373	738220	9601.4651		WATER REVENUE	WATER FUND
		35.04								
123278	9/10/2026		123065 HUMBLEBEEZ LLC STEPHANIE DOLLANSKY							
		2.00	JULY-AUGUST FM REIMBURSEMENT		140406	JUL-AUG FM REIMB	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
		2.00								
123279	9/10/2026		121621 JONAH AND THE WHALES							
		2,550.00	HD ENTERTAINMENT FINAL		140422	HD 09122026 FINAL PYMT	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS

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123279	9/10/2026		121621 JONAH AND THE WHALES						Continued...	
		2,550.00								
123280	9/10/2026		123066 JUBILEE BAKERY SARAH ENGLAR							
		2.00	JULY-AUGUST FM REIMBURSEMENT		140408	JUL-AUG FM	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
						REIMB				
		2.00								
123281	9/10/2026		122209 JUST ME EVENT AV LLC							
		2,500.00	HD SOUND & LIGHTING		140426	1153	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
		2,500.00								
123282	9/10/2026		123067 KENS CRAFT COVE KENNETH ROUSH							
		12.00	JULY-AUGUST FM REIMBURSEMENT		140411	JUL-AUG FM	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
						REIMB				
		12.00								
123283	9/10/2026		123082 KETTER, DAVID AND TINA							
		227.50	ACCT 732569 14128 ARGON ST		140374	732569	9601.4651		WATER REVENUE	WATER FUND
		227.50								
123284	9/10/2026		123083 KING, DAVID AND ERICA							
		389.53	ACCT 735294 4890 155TH LN		140375	735294	9601.4651		WATER REVENUE	WATER FUND
		389.53								
123285	9/10/2026		117357 LEGACY TITLE							
		113.39	ACT 612258161 5165 149TH LN		140376	612258161	9601.4651		WATER REVENUE	WATER FUND
		113.39								
123286	9/10/2026		123073 LKO PRODUCTIONS LLC							
		2,550.00	HD ENTERTAINMENT FINAL		140423	HD 09122026	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
						FINAL PYMT				
		2,550.00								
123287	9/10/2026		122003 M/I HOMES OF MPLS ST PAUL LLC							
		3,905.00	#121980 PARKSIDE TRAIL ESC REL		140394	121980 ENG INSP	9804.6433	00121980	REFUNDS	ESCROW ACCOUNTS
						ESC REL				
		3,905.00								
123288	9/10/2026		117852 MAKHNACH, VITALI							
		476.36	ACCT 731533 7667 147TH TER		140389	731533	9601.4651		WATER REVENUE	WATER FUND

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123288	9/10/2026		117852 MAKHNACH, VITALI						Continued...	
		476.36								
123289	9/10/2026		123084 MOSES, JASON AND KELSEY							
		329.47	ACCT 727780 14844 PERIDOT ST		140377	727780	9601.4651		WATER REVENUE	WATER FUND
		329.47								
123290	9/10/2026		123070 NOLAN, SCOTT							
		200.00	2026-28 WATER EFF REBATE		140418	26-28 WATER EFF	9601.6436		WATER EFFICIENCY REBATE PROG	WATER FUND
						REEBATE				
		200.00								
123291	9/10/2026		120612 NORTROM, TROY							
		200.00	26 WATER EFF REBATE-T NORTROM		140419	26-28 WATER EFF	9601.6436		WATER EFFICIENCY REBATE PROG	WATER FUND
						REBATE				
		200.00								
123292	9/10/2026		100678 PETTY CASH							
		525.00	BEAN BAG PRIZE/PETTY CASH		140425	HAPPY DAYS	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
						PETTY CASH				
		525.00								
123293	9/10/2026		117039 RESULTS TITLE							
		77.94	ACCT 336324 4897 142ND LN		140379	336324	9601.4651		WATER REVENUE	WATER FUND
		77.94								
123294	9/10/2026		117039 RESULTS TITLE							
		275.79	ACCT 733102 6081 144TH LN		140380	733102	9601.4651		WATER REVENUE	WATER FUND
		275.79								
123295	9/10/2026		117688 RESULTS TITLE							
		83.63	ACCT 738393 15537 SODIUM WAY		140378	738393	9601.4651		WATER REVENUE	WATER FUND
		83.63								
123296	9/10/2026		123085 ROSBECK, KARI AND CHRISTOPHER							
		111.09	ACCT 720087 5559 153RD CT		140381	720087	9601.4651		WATER REVENUE	WATER FUND
		111.09								
123297	9/10/2026		123086 ROSENSTIEL, MICHAEL							
		17.73	ACCT 36302647 7331 175TH AVE		140382	36302647	9601.4651		WATER REVENUE	WATER FUND
		17.73								

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123297	9/10/2026		123086 ROSENSTIEL, MICHAEL						Continued...	
123298	9/10/2026		123087 SPAULDING, BARBARA							
		61.09	ACT730496 14628 QUICKSILVER ST		140383	730496	9601.4651		WATER REVENUE	WATER FUND
		61.09								
123299	9/10/2026		122776 STONE ARCH TITLE LLC							
		67.96	ACCT 733422 5980 146TH AVE		140384	733422	9601.4651		WATER REVENUE	WATER FUND
		67.96								
123300	9/10/2026		123068 SVIHEL VEGETABLE FARM JULIE SVIHEL							
		357.00	JULY-AUGUST FM REIMBURSEMENT		140410	JUL-AUG FM	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
						REIMB				
		357.00								
123301	9/10/2026		122995 THE TITLE GROUP INC (CORP OFFICE)							
		86.12	ACT 734497 15223 GERMANIUM CIR		140385	734497	9601.4651		WATER REVENUE	WATER FUND
		86.12								
123302	9/10/2026		122995 THE TITLE GROUP INC (CORP OFFICE)							
		308.65	ACCT 734809 14701 GERMANIUM ST		140386	734809	9601.4651		WATER REVENUE	WATER FUND
		308.65								
123303	9/10/2026		123088 TITLE FUSION							
		85.92	ACCT 738180 15379 IODINE ST		140388	738180	9601.4651		WATER REVENUE	WATER FUND
		85.92								
123304	9/10/2026		115456 TITLES MART							
		61.09	ACCT 724155 15238 KRYPTON TER		140387	724155	9601.4651		WATER REVENUE	WATER FUND
		61.09								
123305	9/10/2026		123069 YERS MARKET							
		113.00	JULY-AUGUST FM REIMBURSEMENT		140409	JUL-AUG FM	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
						REIMB				
		113.00								
1010043	9/4/2026		117810 COORDINATED BUSINESS SYSTEMS LTD							
		1,188.00	PLOTERR INK REISS ACH 1009994		140243	INV558565	0301.6208		MISCELLANEOUS OFFICE SUPPLIES	ENGINEERING
						REISSUE ACH				
		1,188.00								

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Check #	Date	Amount	Supplier / Explanation	PO #	Doc No	Inv No	Account No	Subledger	Account Description	Business Unit
1010044	9/4/2026		118113 GOEBEL, NOLAN						Continued...	
		20.00	8.25.26 CULVERS RIFLE ARMORER		140244	RIFLE ARMORER COURSE	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
		18.23	8.26.26 SUBWAY RIFLE ARMORER		140244	RIFLE ARMORER COURSE	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
		<u>38.23</u>								
1010045	9/4/2026		100351 NCPERS GROUP LIFE INS							
		368.00	SEPT 2026 LIFE INS PREMIUMS		140256	704800092026	9101.2170		DENTAL/DISABILITY/LIFE	GENERAL FUND
		<u>368.00</u>								
1010046	9/4/2026		119638 O'REILLY AUTO PARTS							
		.24-	EARLY PAY DISCOUNT		140253	6193-261714	0452.6257		OTHER VEHICLE PARTS	PARK & RECREATION
		11.86	SHUTOFF VALVE/ FUEL HOSE PARKS		140253	6193-261714	0452.6257		OTHER VEHICLE PARTS	PARK & RECREATION
		2.41-	EARLY PAY DISCOUNT		140254	6193-261722	0311.6229		SHOP MATERIALS	STREET MAINTENANCE
		120.70	ABSORBENT PADS		140254	6193-261722	0311.6229		SHOP MATERIALS	STREET MAINTENANCE
		.48-	EARLY PAY DISCOUNT		140257	6193-261850	0311.6227		LUBRICANTS & ADDITIVES	STREET MAINTENANCE
		23.99	WATER TRUCK #658		140257	6193-261850	0311.6227		LUBRICANTS & ADDITIVES	STREET MAINTENANCE
		.58-	EARLY PAY DISCOUNT		140258	6193-261820	0311.6257		OTHER VEHICLE PARTS	STREET MAINTENANCE
		29.07	POLICE #377		140258	6193-261820	0311.6257		OTHER VEHICLE PARTS	STREET MAINTENANCE
		13.00-	EARLY PAY DISCOUNT		140259	6193-261857	0311.6227		LUBRICANTS & ADDITIVES	STREET MAINTENANCE
		649.99	ANTI-FREEZE STOCK		140259	6193-261857	0311.6227		LUBRICANTS & ADDITIVES	STREET MAINTENANCE
		.28-	EARLY PAY DISCOUNT		140260	6193-262116	0311.6229		SHOP MATERIALS	STREET MAINTENANCE
		13.99	BELT DRESSING		140260	6193-262116	0311.6229		SHOP MATERIALS	STREET MAINTENANCE
		<u>832.61</u>								
1010096	9/11/2026		117418 ANDERSON, DEREK							
		17.30	9.1.26 HERBAN WOLF TYLER TECH		140391	TYLER TECH LUNCH	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
		<u>17.30</u>								
1010097	9/11/2026		106687 BLUML, BRAD							
		74.91	8.26.26 COSTCO SWAT TRAIN LUNC		140396	SWAT TRAIN LUNCHES	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
		<u>74.91</u>								
1010098	9/11/2026		120644 BOWES, MATTHEW							
		37.70	1.10.26 FS#2 PLOW & SALT		140392	ON CALL MILEAGE 2026	0311.6249		MISCELLANEOUS OPERATING SUPPLY	STREET MAINTENANCE
		37.70	5.28.26 GLASS IN INTERSECTION		140392	ON CALL MILEAGE 2026	0311.6249		MISCELLANEOUS OPERATING SUPPLY	STREET MAINTENANCE

CITY OF RAMSEY
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1010098	9/11/2026		120644 BOWES, MATTHEW						Continued...	
		75.40								
1010099	9/11/2026		116845 CADY BUSINESS TECHNOLOGIES INC							
		561.25	SEPT 2026 PHONE SERVICE		140397	125731	0192.6321		TELEPHONE	DATA PROCESSING
		561.25								
1010100	9/11/2026		121558 FLOCK GROUP DBA FLOCK SAFETY							
		7,841.10	CAMERAS FOR THE SPLASH PAD		140399	INV-97841	9805.6580	00202558	OTHER EQUIPMENT	PARK IMPROVEMENT FUND
		7,841.10								
1010101	9/11/2026		119638 O'REILLY AUTO PARTS							
		1.20-	EARLY PAY DISCOUNT		140398	6193-262648	0311.6227		LUBRICANTS & ADDITIVES	STREET MAINTENANCE
		59.97	GRADER #603		140398	6193-262648	0311.6227		LUBRICANTS & ADDITIVES	STREET MAINTENANCE
		.78-	EARLY PAY DISCOUNT		140421	6193-263171	0311.6257		OTHER VEHICLE PARTS	STREET MAINTENANCE
		38.95	PARKS #601		140421	6193-263171	0311.6257		OTHER VEHICLE PARTS	STREET MAINTENANCE
		96.94								
1010102	9/11/2026		111488 POPP.COM INC							
		46.87	CITY MONTHLY PHONE AUG		140412	992927863 AUG	0192.6321		TELEPHONE	DATA PROCESSING
						2026				
		46.87								
1010103	9/11/2026		119662 SIEDOW, EMMAH							
		17.87	9.1.26 HERBAN WOLF TYLER TECH		140395	TYLER TECH	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
						LUNCH				
		17.87								
1010104	9/11/2026		111137 WRIGHT HENNEPIN COOPERATIVE ELECTRIC							
		57.95	C/H FIRE ALARM MONITORING		140414	150-1681-6340	0194.6489		OTHER CONTRACTED SERVICES	GENERAL GOVERNMENT BUILDINGS
						SEP 2026				
		52.95	FS#2 FIRE PANEL MONIT		140417	150-1681-4280	0220.6489		OTHER CONTRACTED SERVICES	FIRE PROTECTION
						SEP 2026				
		37.45	7550 SUNWOOD MONITORING		140417	150-1681-4280	0194.6489		OTHER CONTRACTED SERVICES	GENERAL GOVERNMENT BUILDINGS
						SEP 2026				
		52.95	PW FIRE PANEL MONT/TEST		140417	150-1681-4280	0311.6489		OTHER CONTRACTED SERVICES	STREET MAINTENANCE
						SEP 2026				
		36.90	PW MONITORING		140417	150-1681-4280	0311.6489		OTHER CONTRACTED SERVICES	STREET MAINTENANCE
						SEP 2026				
		35.05	RAMP FIRE PANEL TEST/MONIT		140417	150-1681-4280	9240.6315		MISCELLANEOUS PROFESSIONAL SERPARKING RAMP MAINTENANCE	
						SEP 2026				

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1010104	9/11/2026		111137 WRIGHT HENNEPIN COOPERATIVE ELECTRIC						Continued...	
		44.90	WTP ALARM MONITORING		140417	150-1681-4280 SEP 2026	9601.6489		OTHER CONTRACTED SERVICES	WATER FUND
		57.95	WTP FIRE MONITORING		140417	150-1681-4280 SEP 2026	9601.6489		OTHER CONTRACTED SERVICES	WATER FUND
		<u>376.10</u>								
95091126	9/11/2026		122049 VOYA INSTITUTIONAL TRUST COMPANY							
		7,123.58			140349	09092613562816	9101.2176		LIFE/HEALTH-EMPLOYEE	GENERAL FUND
		<u>7,123.58</u>								
96091126	9/11/2026		122049 VOYA INSTITUTIONAL TRUST COMPANY							
		16,311.74			140348	09092613562815	9101.2175		DEFERRED COMPENSATION	GENERAL FUND
		<u>16,311.74</u>								
97091126	9/11/2026		118579 ND CHILD SUPPORT DIVISION							
		287.08			140347	09092613562814	9101.2185		GARNISHMENTS/SUPPORT	GENERAL FUND
		<u>287.08</u>								
98091126	9/11/2026		115568 ALERUS FINANCIAL NA							
		12,353.10			140346	09092613562813	9101.2176		LIFE/HEALTH-EMPLOYEE	GENERAL FUND
		<u>12,353.10</u>								
99091126	9/11/2026		107962 TOTAL ADMINISTRATIVE SERV (DO NOT USE)							
		550.00			140345	09092613562812	9101.2176		LIFE/HEALTH-EMPLOYEE	GENERAL FUND
		<u>550.00</u>								
99091426	9/14/2026		113745 DEPARTMENT OF THE TREASURY							
		43.62	INT OWED FORM 720 06-30-2023		140456	09142026	0130.6315		MISCELLANEOUS PROFESSIONAL SERADMINISTRATION	
		<u>43.62</u>								
99091526	9/14/2026		108768 COMDATA NETWORK INC							
		110.30	NON OX GAS		140467	AUG 2026 PARKS FUEL	0452.6223		GASOLINE	PARK & RECREATION
		20.55	COBORNS-POSTAGE RETURN CHAPS		140468	AUG 2026 BLOOD	0452.6322		POSTAGE	PARK & RECREATION
		558.23	APA MN - CONFERENCE		140469	AUG 2026 ANDERSON	0191.6335		TRAINING	PLANNING & ZONING
		400.00	RMA - MEMBERSHIP		140469	AUG 2026 ANDERSON	9604.6249		MISCELLANEOUS OPERATING SUPPLY	RECYCLING FUND
		725.00	ICC - CONFERENCE		140470	AUG 2026 KNIGHT	0240.6335		TRAINING	PROTECTIVE INSPECTIONS
		41.86	AMAZON - RENTAL-CE SUPPLIES		140471	AUG 2026 LARSON	0191.6249		MISCELLANEOUS OPERATING SUPPLY	PLANNING & ZONING

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Check #	Date	Amount	Supplier / Explanation	PO #	Doc No	Inv No	Account No	Subledger	Account Description	Business Unit
99091526	9/14/2026		108768 COMDATA NETWORK INC						Continued...	
		473.37	MNAPA 2026 PLANNING CONFERENCE		140471	AUG 2026 LARSON	0191.6335		TRAINING	PLANNING & ZONING
		175.00	PSI EXAMS - DRONE COURSE TEST		140472	AUG 2026 BAGNE	0211.6335		TRAINING	POLICE PROTECTION
		100.00	TLO TRANSUNION - ONLINE INVEST		140473	AUG 2026	0211.6315		MISCELLANEOUS PROFESSIONAL SERPOLICE PROTECTION	
			FRANKFURTH							
		60.00	LEAGUE OF MN CITIES - TRAINING		140473	AUG 2026	0211.6335		TRAINING	POLICE PROTECTION
			FRANKFURTH							
		370.65	MAMA DELUCAS - PIZZA		140473	AUG 2026	0280.6331		TRAVEL & LODGING	COMMUNITY ORIENTING POLICING
			FRANKFURTH							
		613.32	STROBES AND MORE - SQUAD LIGHT		140474	AUG 2026 CURTIS	0211.6281		SMALL TOOLS & MINOR EQUIPMENT	POLICE PROTECTION
		59.25	ANOKA COUNTY - VEHICLE TITLES		140475	AUG 2026 BLUML	0243.6249		MISCELLANEOUS OPERATING SUPPLYIMPOUND LOT MAINTENANCE	
		169.36	JIMMY JOHNS - TRAINING LUNCH		140476	AUG 2026	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
			HINNENKAMP							
		6.77-	JIMMY JOHNS - EASYSAVINGS CRED		140476	AUG 2026	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
			HINNENKAMP							
		142.94	TONO'S - TRAINING LUNCH		140477	AUG 2026	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
			PIPENHAGEN							
		35.96	ERBERT AND GERBERTS - LUNCH		140477	AUG 2026	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
			PIPENHAGEN							
		10.62	ARBYS - TRAINING LUNCH		140478	AUG 2026	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
			TORSETH							
		17.90	CULVERS - TRAINING LUNCH		140478	AUG 2026	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
			TORSETH							
		311.25	GRANDSTAY - HOTEL FOR TRAINING		140478	AUG 2026	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
			TORSETH							
		37.70	COBORNS-BIZ APP- HOLE SUPPLIES		140479	AUG 2026	9230.6249	00923002	MISCELLANEOUS OPERATING SUPPLYECONOMIC DEVELOPMENT AUTHORIT	
			SULLIVAN							
		47.97	WALMART- BIZ APP - PRIZES		140479	AUG 2026	9230.6246	00923002	MARKETING & PROMOTIONS	ECONOMIC DEVELOPMENT AUTHORIT
			SULLIVAN							
		27.99	AMAZON BIZ APP SIGN STAKES		140479	AUG 2026	9230.6249	00923002	MISCELLANEOUS OPERATING SUPPLYECONOMIC DEVELOPMENT AUTHORIT	
			SULLIVAN							
		32.29	AMAZON BIZ APP DOOR PRIZE		140479	AUG 2026	9230.6246	00923002	MARKETING & PROMOTIONS	ECONOMIC DEVELOPMENT AUTHORIT
			SULLIVAN							
		36.97	AMAZON BIZ APP DOOR PRIZE		140479	AUG 2026	9230.6246	00923002	MARKETING & PROMOTIONS	ECONOMIC DEVELOPMENT AUTHORIT
			SULLIVAN							
		44.88	AMAZON BIZ APP DOOR PRIZE		140479	AUG 2026	9230.6246	00923002	MARKETING & PROMOTIONS	ECONOMIC DEVELOPMENT AUTHORIT
			SULLIVAN							
		50.99	AMAZON BIZ APP DOOR PRIZE		140479	AUG 2026	9230.6246	00923002	MARKETING & PROMOTIONS	ECONOMIC DEVELOPMENT AUTHORIT
			SULLIVAN							
		66.84	AMAZON BIZ APP DOOR PRIZE		140479	AUG 2026	9230.6246	00923002	MARKETING & PROMOTIONS	ECONOMIC DEVELOPMENT AUTHORIT

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99091526	9/14/2026		108768 COMDATA NETWORK INC						Continued...	
						SULLIVAN				
		179.94	AMAZON BIZ APP DOOR PRIZE		140479	AUG 2026	9230.6246	00923002	MARKETING & PROMOTIONS	ECONOMIC DEVELOPMENT AUTHORIT
						SULLIVAN				
		339.54	AMAZON BIZ APP DOOR PRIZE		140479	AUG 2026	9230.6246	00923002	MARKETING & PROMOTIONS	ECONOMIC DEVELOPMENT AUTHORIT
						SULLIVAN				
		57.13	AMAZON BIZ APP SNACKS HOLE		140479	AUG 2026	9230.6249	00923002	MISCELLANEOUS OPERATING SUPPLY	ECONOMIC DEVELOPMENT AUTHORIT
						SULLIVAN				
		5.19	APG ECM ANOKA UNION		140479	AUG 2026	9230.6451		MEMBERSHIP DUES	ECONOMIC DEVELOPMENT AUTHORIT
						SULLIVAN				
		250.00	GOV ANOKA-GAME FAIR PERMIT		140480	AUG 2026 TURNER	0311.6315		MISCELLANEOUS PROFESSIONAL SER	STREET MAINTENANCE
		804.70	BOSCH-SCAN TOOL SOFTWARE		140480	AUG 2026 TURNER	0311.6281		SMALL TOOLS & MINOR EQUIPMENT	STREET MAINTENANCE
		56.19	BLANKSUSA-DOOR HANGERS		140480	AUG 2026 TURNER	9601.6249		MISCELLANEOUS OPERATING SUPPLY	WATER FUND
		213.00	KCM FOR STAFF EVENT		140481	AUG 2026 LASHER	0130.6249		MISCELLANEOUS OPERATING SUPPLY	ADMINISTRATION
		1,065.00	KCM FOR STAFF EVENT		140481	AUG 2026 LASHER	0130.6249		MISCELLANEOUS OPERATING SUPPLY	ADMINISTRATION
		150.00	KONA ICE FOR STAFF EVENT		140481	AUG 2026 LASHER	0130.6249		MISCELLANEOUS OPERATING SUPPLY	ADMINISTRATION
		155.00	MN GOV. COMM. P JOHNSON		140481	AUG 2026 LASHER	0130.6335		TRAINING	ADMINISTRATION
		88.70	MN GOV. COMM. MEMBERS LAHLUM		140481	AUG 2026 LASHER	0130.6451		MEMBERSHIP DUES	ADMINISTRATION
		58.58	CAFE ZUPAS - TRAINING LUNCH		140482	AUG 2026 DIXON	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
		12.48	COBORNS - SUPREVISOR MEETING		140482	AUG 2026 DIXON	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
		59.80	CHI MAEK - TRAINING LUNCH		140482	AUG 2026 DIXON	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
		70.72	TONOS - TRAINING LUNCH		140482	AUG 2026 DIXON	0211.6331		TRAVEL & LODGING	POLICE PROTECTION
		109.21	CHANTICLEAR- PIZZA		140483	AUG 2026 WINKEL	0220.6249		MISCELLANEOUS OPERATING SUPPLY	FIRE PROTECTION
		10.64	SWAG PRINT - TAX REFUND		140483	AUG 2026 WINKEL	0220.6249		MISCELLANEOUS OPERATING SUPPLY	FIRE PROTECTION
		115.07	NON-OX GASOLINE		140484	AUG 2026	0311.6223		GASOLINE	STREET MAINTENANCE
						STREETS FUEL				
		640.00	PRAIRIE MOON-NEW PLANT SIGNS		140485	AUG 2026	0452.6249		MISCELLANEOUS OPERATING SUPPLY	PARK & RECREATION
						RIVERBLOOD				
		106.87	FACEBK - GEN AUG ADS		140486	AUG 2026 PROULX	0452.6489		OTHER CONTRACTED SERVICES	PARK & RECREATION
		550.00	MINI GOLF - PARTY IN THE PARK		140486	AUG 2026 PROULX	0452.6489		OTHER CONTRACTED SERVICES	PARK & RECREATION
		434.33	FACEBK - HD AUG ADS		140486	AUG 2026 PROULX	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
		560.48	GS-JJ HD 5K MEDALS		140486	AUG 2026 PROULX	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
		184.67	CROWN AWARDS - DOG SHOW TROPHY		140486	AUG 2026 PROULX	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
		226.26	JUSTAWARDMEDALS - YOUTH FUNRUN		140486	AUG 2026 PROULX	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
		2,465.54	VISTAPRINT - HD SUPPLIES		140486	AUG 2026 PROULX	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
		550.00	MINI GOLF - PARTY IN THE PARK		140486	AUG 2026 PROULX	0300.6249		MISCELLANEOUS OPERATING SUPPLY	Farmers Mkt / Amp Performances
		3,360.00	NINJAANYWHERE - NINJA COURSE		140486	AUG 2026 PROULX	0296.6249		MISCELLANEOUS OPERATING SUPPLY	HAPPY DAYS
		17,592.18								

99260399 9/11/2026

100301 MN CHILD SUPPORT PAYMENT CNTR

278.26	140355	0909261356284	9101.2185	GARNISHMENTS/SUPPORT	GENERAL FUND
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99260399	9/11/2026		100301 MN CHILD SUPPORT PAYMENT CNTR						Continued...	
		543.14			140356	0909261356285	9101.2185		GARNISHMENTS/SUPPORT	GENERAL FUND
		821.40								
99464784	9/11/2026		100601 MN DEPT OF REV WH							
		21,307.75			140359	0909261356288	9101.2172		STATE WITHHOLDING	GENERAL FUND
		21,307.75								
99530148	9/11/2026		123049 US DEPARTMENT OF THE TREASURY							
		155.08			140352	09092613562819	9101.2185		GARNISHMENTS/SUPPORT	GENERAL FUND
		155.08								
99594358	9/14/2026		107885 DEPARTMENT OF LABOR AND INDUSTRY							
		5,239.42	AUGUST 2026 SURCHARGE		140455	091426	9101.2081		SURCHARGES-PERMITS	GENERAL FUND
		104.91	AUGUST 2026 SURCHARGE		140455	091426	9101.4604		SURCHARGES	GENERAL FUND
		5,134.51								
99605122	9/11/2026		100223 ICMA RETIREMENT TRUST 457							
		2,105.04			140342	0909261356281	9101.2175		DEFERRED COMPENSATION	GENERAL FUND
		2,105.04								
99866760	9/11/2026		100398 PUBLIC EMPLOYEES RETIREMENT ASSN							
		39,505.28			140357	0909261356286	9101.2174		PERA-EMPLOYEE	GENERAL FUND
		52,270.00			140358	0909261356287	9101.2183		PERA-EMPLOYER	GENERAL FUND
		91,775.28								
99908782	9/11/2026		101306 IRS							
		25,833.15			140343	09092613562810	9101.2173		FICA & MEDICARE-EMPLOYEE	GENERAL FUND
		25,833.15			140344	09092613562811	9101.2182		FICA & MEDICARE-EMPLOYER	GENERAL FUND
		43,852.33			140360	0909261356289	9101.2171		FEDERAL WITHHOLDING	GENERAL FUND
		95,518.63								

577,075.61 Grand Total

Payment Instrument Totals

Checks	294,462.04
EFT Payments	271,078.99
A/P ACH Payment	11,534.58
Total Payments	577,075.61

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ACCOUNTS PAYABLE
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PAYMENT INSTRUMENT	PAYEE NUMBER	PAYEE	BUSINESS UNIT	OBJECT ACCOUNT	AMOUNT	GL DATE	NAME - REMARK EXPLANATION
- Check Payment	115296	ALL SEASONS GARAGE DOOR	0220	6259	626.00	9/23/2026	GARAGE DOOR SERVICES
		ALL SEASONS GARAGE DOOR Total			626.00		
- Check Payment	102953	AMERIGAS OF ANOKA	0311	6415	12.24	9/23/2026	CYLINDER RENTAL
- Check Payment	102953	AMERIGAS OF ANOKA	0452	6415	12.24	9/23/2026	CYLINDER RENTAL
- Check Payment	102953	AMERIGAS OF ANOKA	9601	6439	12.24	9/23/2026	CYLINDER RENTAL
		AMERIGAS OF ANOKA Total			36.72		
- Check Payment	100052	ANOKA POLICE DEPARTMENT	0270	6489	75.00	9/23/2026	ANIMAL CONTAINMENT - AUGUST
		ANOKA POLICE DEPARTMENT Total			75.00		
- Check Payment	100063	ASPEN MILLS	0211	6231	55.35	9/23/2026	VELCRO PLACARD - GARDNER
- Check Payment	100063	ASPEN MILLS	0211	6231	138.65	9/23/2026	RESERVE UNIFORMS - PETERMAIER
		ASPEN MILLS Total			194.00		
- Check Payment	117516	BEST OUTDOOR SERVICES	0452	6489	3,693.74	9/23/2026	MOWING @ THE DRAW
		BEST OUTDOOR SERVICES Total			3,693.74		
- Check Payment	100297	CENTERPOINT ENERGY	0452	6381	736.00	9/23/2026	REPLACE GAS SERVICE
		CENTERPOINT ENERGY Total			736.00		
- Check Payment	117280	CENTRA HOMES LLC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 7776 BUNKER LK BLV
		CENTRA HOMES LLC Total			1,500.00		
- Check Payment	119134	CINTAS	0311	6231	111.10	9/23/2026	FIRST AID SUPPLIES
- Check Payment	119134	CINTAS	0452	6231	111.10	9/23/2026	FIRST AID SUPPLIES
- Check Payment	119134	CINTAS	9601	6231	111.11	9/23/2026	FIRST AID SUPPLIES
		CINTAS Total			333.31		
- Check Payment	120919	CREATIVE HOMES	9804	6433	1,500.00	9/23/2026	ERO ESC REF 7412 171ST LANE
- Check Payment	120919	CREATIVE HOMES	9804	6433	1,500.00	9/23/2026	ERO ESC REF 7467 170TH AVE
- Check Payment	120919	CREATIVE HOMES	9804	6433	1,500.00	9/23/2026	ERO ESC REF 17000 TRAPROCK ST
		CREATIVE HOMES Total			4,500.00		
- Check Payment	120341	DAMON FARBER ASSOCIATES, INC	9805	6580	6,392.03	9/23/2026	WATER PLAY @ THE WATERFRONT
		DAMON FARBER ASSOCIATES, INC Total			6,392.03		
- Check Payment	109416	DUSTBUSTER'S PAVEMENT SWEEPING, LLC	9240	6315	3,820.00	9/23/2026	PARKING RAMP SWEEPING
		DUSTBUSTER'S PAVEMENT SWEEPING, LLC Total			3,820.00		
- Check Payment	104267	ELITE SANITATION	0452	6489	837.42	9/23/2026	BIFFY RENTAL/CLEANING (AUG)
		ELITE SANITATION Total			837.42		
- Check Payment	114748	FLAGSHIP RECREATION	0452	6381	184.92	9/23/2026	PELTZER PARK PLAYGROUND
		FLAGSHIP RECREATION Total			184.92		
- Check Payment	120442	GOLIATH TOOLS	0311	6281	178.80	9/23/2026	HAND TOOLS
		GOLIATH TOOLS Total			178.80		
- Check Payment	118922	HAUGO GEO TECHNICAL SERVICES, LLC	9435	6530	10,830.00	9/23/2026	PROFESSIONAL SERVICES
- Check Payment	118922	HAUGO GEO TECHNICAL SERVICES, LLC	9435	6530	12,930.00	9/23/2026	PROFESSIONAL SERVICES
- Check Payment	118922	HAUGO GEO TECHNICAL SERVICES, LLC	9435	6530	12,930.00	9/23/2026	PROFESSIONAL SERVICES
		HAUGO GEO TECHNICAL SERVICES, LLC Total			36,690.00		
- Check Payment	117451	INKY ELF LLC	0260	6249	182.02	9/23/2026	MAGNETIC SHEETING
		INKY ELF LLC Total			182.02		
- Check Payment	120359	LANGUAGE LINE SERVICES INC	0211	6315	66.95	9/23/2026	TRANSLATION SERVICE
		LANGUAGE LINE SERVICES INC Total			66.95		
- Check Payment	100256	LANO EQUIPMENT INC	0311	6257	131.85	9/23/2026	PARKS WEED WHIP
- Check Payment	100256	LANO EQUIPMENT INC	0311	6257	392.18	9/23/2026	ASPHALT ROLLER #661
		LANO EQUIPMENT INC Total			524.03		
- Check Payment	100259	LEAGUE OF MN CITIES INS TRUST	0130	6315	1,745.34	9/23/2026	WC DEDUCTIBLE FEES - SEPT. '26
		LEAGUE OF MN CITIES INS TRUST Total			1,745.34		

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- Check Payment	122003	M/I HOMES OF MPLS ST PAUL LLC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 14559 TRAPROCK ST
- Check Payment	122003	M/I HOMES OF MPLS ST PAUL LLC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 14575 TRAPROCK ST
		M/I HOMES OF MPLS ST PAUL LLC Total			3,000.00		
- Check Payment	100270	MACQUEEN	0211	6281	867.47	9/23/2026	KUSSMAUL - SQUAD 363
- Check Payment	100270	MACQUEEN	0211	6281	77.77	9/23/2026	WHELAN MOUNT - SQUAD 363
- Check Payment	100270	MACQUEEN	0211	6281	321.46	9/23/2026	SAMLEX CHARGER - 363/343
- Check Payment	100270	MACQUEEN	0311	6257	183.66	9/23/2026	SWEEPER #685
		MACQUEEN Total			1,450.36		
- Check Payment	114036	MAJESTIC EVENTS	0296	6249	2,170.00	9/23/2026	HAPPY DAYS PICNIC TABLES
		MAJESTIC EVENTS Total			2,170.00		
- Check Payment	120041	MARTIN MARIETTA	0311	6265	154.30	9/23/2026	ASPHALT
- Check Payment	120041	MARTIN MARIETTA	0311	6265	222.74	9/23/2026	ASPHALT
		MARTIN MARIETTA Total			377.04		
- Check Payment	117588	MEDART INC	0311	6257	225.22	9/23/2026	EX-MARK STOCK
- Check Payment	117588	MEDART INC	0311	6257	87.38	9/23/2026	PARKS EX-MARK #649
		MEDART INC Total			312.60		
- Check Payment	107333	MN DEPT OF LABOR AND INDUSTRY FSO	0311	6381	8.25	9/23/2026	BOILER PERMIT
- Check Payment	107333	MN DEPT OF LABOR AND INDUSTRY FSO	0452	6381	8.25	9/23/2026	BOILER PERMIT
- Check Payment	107333	MN DEPT OF LABOR AND INDUSTRY FSO	9601	6381	4.25	9/23/2026	BOILER PERMIT
- Check Payment	107333	MN DEPT OF LABOR AND INDUSTRY FSO	9602	6381	4.25	9/23/2026	BOILER PERMIT
		MN DEPT OF LABOR AND INDUSTRY FSO Total			25.00		
- Check Payment	107698	OMANN BROTHERS INC	0311	6265	831.68	9/23/2026	ASPHALT
- Check Payment	107698	OMANN BROTHERS INC	0311	6265	553.84	9/23/2026	ASPHALT
		OMANN BROTHERS INC Total			1,385.52		
- Check Payment	123091	PRECOR	0211	6451	600.00	9/23/2026	ANNUAL MEMBERSHIP FEE
		PRECOR Total			600.00		
- Check Payment	117595	QUADIENT LEASING USA INC	0130	6405	539.79	9/23/2026	POSTAGE MACHINE LEASE
		QUADIENT LEASING USA INC Total			539.79		
- Check Payment	122629	ROCKET CITY CAR WASH	0211	6249	263.87	9/23/2026	AUGUST CAR WASHES
- Check Payment	122629	ROCKET CITY CAR WASH	0220	6249	99.95	9/23/2026	AUG CAR WASHES
		ROCKET CITY CAR WASH Total			363.82		
- Check Payment	119869	STATE OF MN OFFICE OF ADMIN HEARINGS	0161	6304	567.00	9/23/2026	PRETRIAL CONFERENCE - MURRAY
- Check Payment	119869	STATE OF MN OFFICE OF ADMIN HEARINGS	0161	6304	729.00	9/23/2026	PRETRIAL CONFERENCE - MURRAY
		STATE OF MN OFFICE OF ADMIN HEARINGS Total			1,296.00		
- Check Payment	122520	THE ARTWORKS UNLIMITED LLC	0211	6208	159.00	9/23/2026	THERMAL ID FILM
		THE ARTWORKS UNLIMITED LLC Total			159.00		
- Check Payment	119268	US HOME LLC	9252	1155	3,000.00	9/23/2026	LNDSCP REF 16747 DOLOMITE ST
- Check Payment	119268	US HOME LLC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 16747 DOLOMITE ST
- Check Payment	119268	US HOME LLC	9252	1155	3,000.00	9/23/2026	LNDSCP REF 16748 DOLOMITE ST
- Check Payment	119268	US HOME LLC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 16748 DOLOMITE ST
- Check Payment	119268	US HOME LLC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 16753 COQUINA ST
- Check Payment	119268	US HOME LLC	9252	1155	3,000.00	9/23/2026	LNDSCP REF 16756 DOLOMITE ST
- Check Payment	119268	US HOME LLC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 16756 DOLOMITE ST
- Check Payment	119268	US HOME LLC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 16761 COQUINA ST
- Check Payment	119268	US HOME LLC	9252	1155	3,000.00	9/23/2026	LNDSCP REF 16769 COQUINA ST
- Check Payment	119268	US HOME LLC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 16769 COQUINA ST
		US HOME LLC Total			21,000.00		
- Check Payment	113185	3-WAY ELECTRIC INC	9601	6489	480.00	9/23/2026	PUMP HOUSE #4 ELECTRICAL WORK
		3-WAY ELECTRIC INC Total			480.00		
- Check Payment	121046	I9 SPORTS-WRIGHT,SHERBRUNE & NW HENN.	0452	6489	348.00	9/23/2026	SOCCER CLINICS

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- Check Payment	121046	I9 SPORTS-WRIGHT,SHERBRUNE & NW HENN.	0452	6489	812.00	9/23/2026	FOOTBALL CLINICS
		I9 SPORTS-WRIGHT,SHERBRUNE & NW HENN. Total			1,160.00		
		* TOTAL CHECKS			96,635.41	*	
T - A/P ACH Payment	110789	4IMPRINT	0280	6241	1,282.61	9/23/2026	COASTERS/CLIPS
		4IMPRINT Total			1,282.61		
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0211	6233	36.26	9/23/2026	C CELL BATTERIES
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0211	6249	22.88	9/23/2026	FABRIC SOFTENER/DETERGENT
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0211	6231	158.18	9/23/2026	HOLSTER ADAPTER/TOURNIQUET
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0211	6207	31.99	9/23/2026	PELTON TOE PEDALS
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0240	6249	(16.99)	9/23/2026	RETURN-SMOKE DET TESTER POLE
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0240	6249	(16.99)	9/23/2026	RETURN-SMOKE DET TESTER POLE
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0296	6249	344.47	9/23/2026	HD MISC ITEMS
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0311	6257	141.78	9/23/2026	BUILDING MAINT PRESSURE WASHER
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0311	6249	64.66	9/23/2026	FUEL ISLAND
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0311	6257	303.41	9/23/2026	SIDE-BY-SIDE MULE #663
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0194	6259	74.37	9/23/2026	MISC BLDG REPAIR SUPPLIES
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0194	6221	227.36	9/23/2026	MISC CLEANING SUPPLIES
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	0194	6249	125.47	9/23/2026	MISC. SUPPLIES
T - A/P ACH Payment	117343	AMAZON CAPITAL SERVICES INC	9230	6249	17.09	9/23/2026	WOODEN DOCUMENT FRAME
		AMAZON CAPITAL SERVICES INC Total			1,513.94		
T - A/P ACH Payment	109256	AMERICAN ENGINEERING TESTING INC	9435	6530	1,830.00	9/23/2026	CONSTRUCTION TESTING SERVICE
T - A/P ACH Payment	109256	AMERICAN ENGINEERING TESTING INC	9435	6530	3,822.50	9/23/2026	CONSTRUCTION TESTING SERVICE
T - A/P ACH Payment	109256	AMERICAN ENGINEERING TESTING INC	9435	6530	2,385.00	9/23/2026	CONSTRUCTION TESTING SERVICE
T - A/P ACH Payment	109256	AMERICAN ENGINEERING TESTING INC	9804	6315	7,921.50	9/23/2026	CONSTRUCTION TESTING SERVICE
T - A/P ACH Payment	109256	AMERICAN ENGINEERING TESTING INC	9804	6315	6,900.75	9/23/2026	PROFESSIONAL SERVICES
T - A/P ACH Payment	109256	AMERICAN ENGINEERING TESTING INC	9435	6530	980.00	9/23/2026	CONSTRUCTION TESTING SERVICE
T - A/P ACH Payment	109256	AMERICAN ENGINEERING TESTING INC	9435	6530	250.00	9/23/2026	CONSTRUCTION TESTING SERVICE
		AMERICAN ENGINEERING TESTING INC Total			24,089.75		
T - A/P ACH Payment	100043	ANOKA COUNTY PROPERTY RECORDS TAXATION	9804	6315	46.00	9/23/2026	PROFESSIONAL SERVICES
		ANOKA COUNTY PROPERTY RECORDS TAXATION Total			46.00		
T - A/P ACH Payment	116015	AXON ENTERPRISE INC	0211	6489	3,454.98	9/23/2026	FLEET 3 BUNDLE
		AXON ENTERPRISE INC Total			3,454.98		
T - A/P ACH Payment	106346	BAUER BUILT INCORPORATED	0311	6257	842.66	9/23/2026	TRAILER #618
T - A/P ACH Payment	106346	BAUER BUILT INCORPORATED	0311	6257	723.60	9/23/2026	UTILITIES #611
T - A/P ACH Payment	106346	BAUER BUILT INCORPORATED	0311	6257	324.90	9/23/2026	STREETS #692
		BAUER BUILT INCORPORATED Total			1,891.16		
T - A/P ACH Payment	116848	BAYCOM INC	0211	6281	453.00	9/23/2026	ANTENNA AND CABLE - 363
		BAYCOM INC Total			453.00		
T - A/P ACH Payment	120954	BE FREE BE YOURSELF LLC	0452	6489	200.00	9/23/2026	JULY YOGA CLASSES
T - A/P ACH Payment	120954	BE FREE BE YOURSELF LLC	0452	6489	200.00	9/23/2026	JUNE YOGA CLASSES
T - A/P ACH Payment	120954	BE FREE BE YOURSELF LLC	0452	6489	200.00	9/23/2026	AUGUST YOGA CLASSES
		BE FREE BE YOURSELF LLC Total			600.00		
T - A/P ACH Payment	112663	CAPSTONE HOMES INC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 8733 147TH AVE NW
T - A/P ACH Payment	112663	CAPSTONE HOMES INC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 14833 BOWERS DR
T - A/P ACH Payment	112663	CAPSTONE HOMES INC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 14839 BOWERS DR
T - A/P ACH Payment	112663	CAPSTONE HOMES INC	9804	6433	1,500.00	9/23/2026	ERO ESC REF 14845 BOWERS DR
		CAPSTONE HOMES INC Total			6,000.00		
T - A/P ACH Payment	116197	CINTAS CORPORATION	0311	6415	32.31	9/23/2026	UNIFORM CLEANING/RENTAL
T - A/P ACH Payment	116197	CINTAS CORPORATION	0311	6417	26.76	9/23/2026	UNIFORM CLEANING/RENTAL
T - A/P ACH Payment	116197	CINTAS CORPORATION	0452	6415	32.31	9/23/2026	UNIFORM CLEANING/RENTAL

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T - A/P ACH Payment	116197	CINTAS CORPORATION	9601	6439	32.31	9/23/2026	UNIFORM CLEANING/RENTAL
T - A/P ACH Payment	116197	CINTAS CORPORATION	0311	6415	8.31	9/23/2026	UNIFORM CLEANING/RENTAL
T - A/P ACH Payment	116197	CINTAS CORPORATION	0311	6417	26.76	9/23/2026	UNIFORM CLEANING/RENTAL
T - A/P ACH Payment	116197	CINTAS CORPORATION	0452	6415	8.31	9/23/2026	UNIFORM CLEANING/RENTAL
T - A/P ACH Payment	116197	CINTAS CORPORATION	9601	6439	8.31	9/23/2026	UNIFORM CLEANING/RENTAL
		CINTAS CORPORATION Total			175.38		
T - A/P ACH Payment	100144	DEHN OIL COMPANY	0311	6225	4,741.60	9/23/2026	DIESEL FUEL
T - A/P ACH Payment	100144	DEHN OIL COMPANY	0311	6223	3,314.90	9/23/2026	GASOLINE
T - A/P ACH Payment	100144	DEHN OIL COMPANY	0311	6223	3,390.60	9/23/2026	GASOLINE
T - A/P ACH Payment	100144	DEHN OIL COMPANY	0311	6225	5,233.03	9/23/2026	DIESEL FUEL
T - A/P ACH Payment	100144	DEHN OIL COMPANY	0311	6223	3,959.90	9/23/2026	GASOLINE
T - A/P ACH Payment	100144	DEHN OIL COMPANY	0311	6227	6,432.50	9/23/2026	OIL STOCK
		DEHN OIL COMPANY Total			27,072.53		
T - A/P ACH Payment	116175	ECKBERG LAMMERS ATTORNEYS AT LAW	0161	6304	6,838.34	9/23/2026	AUGUST PROSCUTION
T - A/P ACH Payment	116175	ECKBERG LAMMERS ATTORNEYS AT LAW	0161	6304	10,551.83	9/23/2026	AUGUST LEGAL
T - A/P ACH Payment	116175	ECKBERG LAMMERS ATTORNEYS AT LAW	9226	6304	1,489.25	9/23/2026	AUGUST LEGAL HOPE HOUSE LAHA
T - A/P ACH Payment	116175	ECKBERG LAMMERS ATTORNEYS AT LAW	9412	6304	493.50	9/23/2026	AUGUST LEGAL RALF LEASE
T - A/P ACH Payment	116175	ECKBERG LAMMERS ATTORNEYS AT LAW	9435	6304	98.00	9/23/2026	AUGUST LEGAL PROJ 26-06
T - A/P ACH Payment	116175	ECKBERG LAMMERS ATTORNEYS AT LAW	9804	6304	140.00	9/23/2026	AUGUST LEGAL NORTH BR MEADOWS
T - A/P ACH Payment	116175	ECKBERG LAMMERS ATTORNEYS AT LAW	9804	6304	350.00	9/23/2026	AUGUST LEGAL TRIDENT
T - A/P ACH Payment	116175	ECKBERG LAMMERS ATTORNEYS AT LAW	9804	6304	134.75	9/23/2026	AUGUST LEGAL TROTT BR 3RD
		ECKBERG LAMMERS ATTORNEYS AT LAW Total			20,095.67		
T - A/P ACH Payment	100158	ECM PUBLISHERS INC	0296	6249	350.00	9/23/2026	HAPPY DAYS
T - A/P ACH Payment	100158	ECM PUBLISHERS INC	0130	6353	49.50	9/23/2026	ORD #26-17 PUBLICATION
T - A/P ACH Payment	100158	ECM PUBLISHERS INC	0130	6353	55.00	9/23/2026	ORD #26-11 PUBLICATION
		ECM PUBLISHERS INC Total			454.50		
T - A/P ACH Payment	100143	FERGUSON WATERWORKS 2516	9240	6315	393.61	9/23/2026	RAMP DRAIN REPAIRS
T - A/P ACH Payment	100143	FERGUSON WATERWORKS 2516	9240	6315	47.70	9/23/2026	RAMP DRAIN REPAIRS
		FERGUSON WATERWORKS 2516 Total			441.31		
T - A/P ACH Payment	100200	GOPHER STATE ONE CALL	9601	6249	129.60	9/23/2026	LOCATES WATER
T - A/P ACH Payment	100200	GOPHER STATE ONE CALL	9602	6249	129.60	9/23/2026	LOCATES SEWER
T - A/P ACH Payment	100200	GOPHER STATE ONE CALL	9605	6249	129.60	9/23/2026	LOCATES STORM WATER
		GOPHER STATE ONE CALL Total			388.80		
T - A/P ACH Payment	100650	GRAINGER INC	0194	6259	444.04	9/23/2026	MISC BLDG REPAIR SUPPLIES
T - A/P ACH Payment	100650	GRAINGER INC	0194	6259	193.10	9/23/2026	BUILDING REPAIR / LIGHTING
		GRAINGER INC Total			637.14		
T - A/P ACH Payment	122388	H+U CONSTRUCTION	9805	6580	15,658.14	9/23/2026	PAY APP 7 #25-58 WATERFRONT
		H+U CONSTRUCTION Total			15,658.14		
T - A/P ACH Payment	100209	HAKANSON ANDERSON ASSOC INC	9435	6530	19,500.00	9/23/2026	PROFESSIONAL SERVICES
		HAKANSON ANDERSON ASSOC INC Total			19,500.00		
T - A/P ACH Payment	100211	HAWKINS INC	9601	6273	11,385.22	9/23/2026	WTP CHEMICALS
T - A/P ACH Payment	100211	HAWKINS INC	9601	6273	4,626.99	9/23/2026	WTP CHEMICALS
T - A/P ACH Payment	100211	HAWKINS INC	9601	6273	4,836.00	9/23/2026	WTP CHLORINE
		HAWKINS INC Total			20,848.21		
T - A/P ACH Payment	117332	HEARTLAND TIRE/TELLE TIRE MN LLC	0311	6388	115.45	9/23/2026	STREETS #692
		HEARTLAND TIRE/TELLE TIRE MN LLC Total			115.45		
T - A/P ACH Payment	112160	HOLIDAY COMPANIES	0211	6249	255.00	9/23/2026	AUGUST CAR WASHES
		HOLIDAY COMPANIES Total			255.00		
T - A/P ACH Payment	121127	MASTERS TELECOM LLC	9240	6321	65.69	9/23/2026	RAMP ELEVATOR LINES
		MASTERS TELECOM LLC Total			65.69		

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T - A/P ACH Payment	117425	MAUER MAIN CHEVROLET	0311	6257	78.88	9/23/2026	FIRE #571
		MAUER MAIN CHEVROLET Total			78.88		
T - A/P ACH Payment	100283	MENARDS COON RAPIDS	0312	6257	7.98	9/23/2026	TRK. #662
T - A/P ACH Payment	100283	MENARDS COON RAPIDS	0311	6249	175.92	9/23/2026	CAUTION TAPE
		MENARDS COON RAPIDS Total			183.90		
T - A/P ACH Payment	100284	MENARDS ELK RIVER	0452	6249	66.16	9/23/2026	MISC SUPPLIES
T - A/P ACH Payment	100284	MENARDS ELK RIVER	9602	6249	230.77	9/23/2026	MISC SUPPLIES
T - A/P ACH Payment	100284	MENARDS ELK RIVER	0452	6249	65.81	9/23/2026	BEE SPRAY
T - A/P ACH Payment	100284	MENARDS ELK RIVER	0260	6249	91.46	9/23/2026	SIGN MATERIALS
		MENARDS ELK RIVER Total			454.20		
T - A/P ACH Payment	100285	MET COUNCIL ENVIRONMENTAL SRV	9602	6377	116,554.78	9/23/2026	OCT SEWER CHARGES
		MET COUNCIL ENVIRONMENTAL SRV Total			116,554.78		
T - A/P ACH Payment	119825	METRO CREATIVE GRAPHICS INC	0130	6246	99.00	9/23/2026	SEPTEMBER 2026
		METRO CREATIVE GRAPHICS INC Total			99.00		
T - A/P ACH Payment	108208	METRO PRODUCTS LLC	0311	6229	204.21	9/23/2026	MISC SUPPLIES
T - A/P ACH Payment	108208	METRO PRODUCTS LLC	0311	6229	426.63	9/23/2026	NUTS/BOLTS
		METRO PRODUCTS LLC Total			630.84		
T - A/P ACH Payment	100345	NAPA AUTO PARTS ELK RIVER	0211	6249	36.36	9/23/2026	TAPE/TOWELS
T - A/P ACH Payment	100345	NAPA AUTO PARTS ELK RIVER	0311	6281	249.62	9/23/2026	HAND TOOLS
T - A/P ACH Payment	100345	NAPA AUTO PARTS ELK RIVER	0211	6227	19.15	9/23/2026	ELECTRIC GREASE - PD USE
T - A/P ACH Payment	100345	NAPA AUTO PARTS ELK RIVER	0311	6257	25.16	9/23/2026	MARKER LIGHTS
		NAPA AUTO PARTS ELK RIVER Total			330.29		
T - A/P ACH Payment	101234	NORTH VALLEY INC	9435	6530	444,472.30	9/23/2026	PAY APP 2 #26-03 CAROL ROSE AC
T - A/P ACH Payment	101234	NORTH VALLEY INC	9605	1730	5,410.59	9/23/2026	PAY APP 2 #26-03 CAROL ROSE AC
T - A/P ACH Payment	101234	NORTH VALLEY INC	9435	6530	107,353.93	9/23/2026	PAY APP 4 #26-04 COUNTRYSIDE
T - A/P ACH Payment	101234	NORTH VALLEY INC	9605	1730	2,870.34	9/23/2026	PAY APP 4 #26-04 COUNTRYSIDE
T - A/P ACH Payment	101234	NORTH VALLEY INC	9201	6530	24,659.97	9/23/2026	PAY APP 4 #26-05 FLINTWOOD HIL
T - A/P ACH Payment	101234	NORTH VALLEY INC	9435	6530	272,080.39	9/23/2026	PAY APP 3 #26-07 SECT 01 UNPLT
T - A/P ACH Payment	101234	NORTH VALLEY INC	9605	1730	7,650.58	9/23/2026	PAY APP 3 #26-07 SECT 01 UNPLT
T - A/P ACH Payment	101234	NORTH VALLEY INC	9435	6530	84,670.02	9/23/2026	PAY APP 2 #26-08 NBRHD PVMT OV
T - A/P ACH Payment	101234	NORTH VALLEY INC	9605	1730	11,948.17	9/23/2026	PAY APP 2 #26-08 NBRHD PVMT OV
T - A/P ACH Payment	101234	NORTH VALLEY INC	0311	6488	121,296.52	9/23/2026	FINAL PAYAPP 2 26-53 SKIM PTCH
		NORTH VALLEY INC Total			1,082,412.81		
T - A/P ACH Payment	100363	NORTHERN SANITARY SUPPLY CO	0194	6249	371.77	9/23/2026	TOWELS,WIPERS,TISSUE
T - A/P ACH Payment	100363	NORTHERN SANITARY SUPPLY CO	0194	6249	454.95	9/23/2026	TISSUE, TOWELS, HANDSOAP
		NORTHERN SANITARY SUPPLY CO Total			826.72		
T - A/P ACH Payment	110547	NORTHWEST LIGHTING SYSTEMS CO.	9240	6315	420.00	9/23/2026	RAMP LIGHTING
		NORTHWEST LIGHTING SYSTEMS CO. Total			420.00		
T - A/P ACH Payment	112421	PERRIL	0311	6315	200.00	9/23/2026	SEPT ROW WEB
		PERRIL Total			200.00		
T - A/P ACH Payment	121041	RED WING BUSINESS ADVANTAGE ACCOUNT	0194	6231	200.00	9/23/2026	KEVIN FIELDS BOOTS
T - A/P ACH Payment	121041	RED WING BUSINESS ADVANTAGE ACCOUNT	0311	6231	191.24	9/23/2026	B HODGEMAN BOOTS
		RED WING BUSINESS ADVANTAGE ACCOUNT Total			391.24		
T - A/P ACH Payment	121170	RIDGEWAY AND ASSOCIATES	0211	6315	840.00	9/23/2026	6 OFFICERS MANDATORY CHECK IN
		RIDGEWAY AND ASSOCIATES Total			840.00		
T - A/P ACH Payment	116092	ROADKILL ANIMAL CONTROL	0311	6315	129.00	9/23/2026	AUG ROAD KILL
		ROADKILL ANIMAL CONTROL Total			129.00		
T - A/P ACH Payment	121670	SAFE FAST	0311	6231	278.80	9/23/2026	METATARSAL GUARDS
		SAFE FAST Total			278.80		
T - A/P ACH Payment	100431	SAFETY KLEEN CORPORATION	0311	6489	441.97	9/23/2026	PARTS WASHER

ACCOUNTS PAYABLE

9/3/2026 - 9/16/2026

T - A/P ACH Payment	100431	SAFETY KLEEN CORPORATION	0311	6489	110.97	9/23/2026	PARTS WASHER
		SAFETY KLEEN CORPORATION Total			552.94		
T - A/P ACH Payment	107711	SCHINDLER ELEVATOR	9240	6315	1,892.38	9/23/2026	RAMP ELEVATOR CONTRACT
		SCHINDLER ELEVATOR Total			1,892.38		
T - A/P ACH Payment	119374	SIGN SOLUTIONS USA, LLC	0260	6249	14,185.88	9/23/2026	SIGN MATERIALS
		SIGN SOLUTIONS USA, LLC Total			14,185.88		
T - A/P ACH Payment	120063	SKYLINE GRAPHICS	0452	6249	65.00	9/23/2026	BUS CARDS M. ALBRECHT
T - A/P ACH Payment	120063	SKYLINE GRAPHICS	0111	6249	65.00	9/23/2026	BUS CARDS K BUSCHER
		SKYLINE GRAPHICS Total			130.00		
T - A/P ACH Payment	122539	STATE INDUSTRIAL PRODUCTS	0194	6221	232.00	9/23/2026	MIGHTY BOY STAIN SUCKER
		STATE INDUSTRIAL PRODUCTS Total			232.00		
T - A/P ACH Payment	100485	TIMESAVER OFF SITE SECRETARIAL INC	0130	6315	178.00	9/23/2026	EPB MINUTES 8-17-26
T - A/P ACH Payment	100485	TIMESAVER OFF SITE SECRETARIAL INC	0130	6315	219.50	9/23/2026	PLANNING MINUTES 08-27-26
T - A/P ACH Payment	100485	TIMESAVER OFF SITE SECRETARIAL INC	0130	6315	298.89	9/23/2026	CC MINUTES 8-25-26
		TIMESAVER OFF SITE SECRETARIAL INC Total			696.39		
T - A/P ACH Payment	108522	TOTAL CONTROL SYSTEMS, INC	9601	6273	1,360.96	9/23/2026	TRANSDUCER FOR WELL #6
		TOTAL CONTROL SYSTEMS, INC Total			1,360.96		
T - A/P ACH Payment	103641	TRANSWEST TRUCKS ST MICHAEL	0312	6257	79.49	9/23/2026	PLOW #672
		TRANSWEST TRUCKS ST MICHAEL Total			79.49		
T - A/P ACH Payment	106990	USA BLUE BOOK	9601	6273	179.97	9/23/2026	WATER TESTING SUPPLIES
		USA BLUE BOOK Total			179.97		
T - A/P ACH Payment	106351	WATER LABORATORIES, INC	9601	6489	380.00	9/23/2026	AUG WATER TESTING

WATER LABORATORIES, INC Total

380.00

* **TOTAL ACH**

1,368,559.73 *

* **Grand Total**

1,465,195.14 *

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #26-224

RESOLUTION APPROVING CASH DISBURSEMENTS MADE AND AUTHORIZING PAYMENT OF ACCOUNTS PAYABLE INVOICING RECEIVED DURING THE PERIOD OF SEPTEMBER 3, 2026 THROUGH SEPTEMBER 16, 2026

WHEREAS, the City of Ramsey Finance Department has made cash disbursements and received accounts payable invoicing during the period of September 3, 2026 through September 16, 2026 in the amount of \$2,352,710.16 and

WHEREAS, the City Council of the City of Ramsey is required to authorize payment for all disbursement transactions.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

- 1) That the Ramsey City Council hereby approves the cash disbursements made and authorizes payment of the accounts payable invoices as detailed in the attached Bills List for the period September 3, 2026 through September 16, 2026 in the amount of \$2,352,710.16.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember , and upon vote being taken thereon, the following voted in favor thereof:

Mayor Heineman
Councilmember
Councilmember
Councilmember
Councilmember
Councilmember
Councilmember

and the following voted against the same:

None

and the following abstained:

None

and the following were absent:

None

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Enhance City's communication through transparency and accountability.**Title**

Adopt Resolution #26-205 Appointing Election Judges for the General Election on November 3, 2026.

Purpose/Background:

For each Election, Council is asked to formally appoint Election Judges to work the polling locations. A resolution is attached appointing Election Judges to serve for the General Election scheduled for November 3, 2026.

Minnesota State Statute 204B.21 is attached. The statute requires election judges to be appointed at least 25 days prior to the election. Ramsey will have nine polling locations open for the election. Staff's recommendation at this time is to secure seven to ten judges for each location. In almost all cases, a few judges end up not being able to work the day of the election. Additionally, if feasible, staff would like the discretion to schedule more judges for shorter shifts vs. less judges for the whole day; a typical judge working the whole day will work a 15-hour shift.

Funding Source:

The funding for election judge wages has been accounted for in the 2026 Election Budget.

Recommendation:

Staff recommends Council adopt Resolution #26-205 appointing Election Judges for the 2026 General Election.

OutcomeAction:

Motion to adopt Resolution #26-205 Appointing Election Judges for the General Election on November 3, 2026.

Attachments

Resolution #26-205
Statute

Form Review**Inbox**

Brian Hagen

Form Started By: Katie Schmidt

Final Approval Date: 08/31/2026

Reviewed By

Brian Hagen

Date

07/14/2026 12:19 PM

Started On: 07/14/2026 12:13 PM

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #26-205

**RESOLUTION APPOINTING ELECTION JUDGES FOR THE GENERAL ELECTION
ON NOVEMBER 3, 2026**

WHEREAS, the City of Ramsey will be conducting a General Election on Tuesday, November 3, 2026; and

WHEREAS, pursuant to Minnesota Statutes Section 204B.21, election judges for precincts in a municipality must be appointed by the governing body of that municipality; and

WHEREAS, the hourly rate of pay will be \$12.50 for election judge trainees, \$12.50 for regular election judges and \$14.50 for head judges; and

WHEREAS, when necessary, regular City staff working as judges on election day will be paid their normal hourly wage.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

- 1) That the following individuals be appointed to serve as election judges for the General Election to be held on November 3, 2026:

Ward Anderson, Mark Barrett, Randy Bauer, Nancy Bendtsen, Julia Bishop, Jeanne Causin, PaulaJean Chicoine, Katherine Dague, Elaine Drew, George Drew, Tim Dusbabek, Patricia Dusbabek, Elizabeth Edwards, Todd Embury, Marivic Engquist, John Freeburg, Anna Garnet, Paula Gillen, Colleen Graber, Timothy Graber, Mark Heule, A.C. Del Howe III, Peggy Howe, Lana Howell, Sue Hurd, Linda Johnson, Nikole Kelzenberg, Hollie Kilroy, Jackie La Tour, James Lahr, Jennifer Leistico, Sheila Lemke, Cheryl Lemm, Dawn Lenton, Justin Loss, Jean Max, David May, Michaela Mekosch, Ernest Miller, Robert Moser, Diane Narr, Nancy Nelson, Michelle Olson, Deb Pace, Sara Palermo, Nancy Pelletier, Diana Pennington, Jenifer Pietari, Fredric Ritchie, Diana Schansberg, Sharon Schmalzer, Noah Schmit, Sarah Schmit, Becky Smith, Mary Thesing, Shaen Treptow, Elizabeth Trudeau, Pam Webb, Richard Weber, Dan Winker, Nancy Young, Marnie Zak and Jared Zorchert.

- 2) That the following individuals be appointed to serve as head judges for the General Election to be held on November 3, 2026:

Bruce Anderson, Beth Asfahl, Jerilyn Bates, Billie Jo Bishop, Sarah Cooper, Beverly Dehn, Kevin Efram, Andy Hillebregt, Tom Hoxter, Ernest Mejia, Makayla Miller, Joe O'Connor, Stephen Rothstein, Derek Scheuermann, Brandon Sis, Nicholas Steblay, Sabrina Vargas and Jill Winger.

- 3) That Council authorize staff to train and hire additional election judges not named here should the need arise.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember , and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September 2026.

Mayor

ATTEST:

City Clerk

204B.21 APPOINTMENT OF ELECTION JUDGES.

Subdivision 1. **Appointment lists; duties of political parties and secretary of state.** On May 1 in a year in which there is an election for a partisan political office, each major political party shall prepare a list of eligible voters to act as election judges in each election precinct. The list provided by the party must indicate which eligible voters are willing to travel to a precinct outside of their home jurisdiction to act as an election judge, and the jurisdictions to which each eligible voter is willing to travel for that purpose. The political parties shall furnish the lists electronically to the secretary of state, in a format specified by the secretary of state. The secretary of state must combine the data received from each political party under this subdivision and must process the data to locate the precinct in which the address provided for each potential election judge is located. If the data submitted by a political party is insufficient for the secretary of state to locate the proper precinct, the associated name must not appear in any list forwarded to an appointing authority under this subdivision. The secretary of state shall notify political parties of any proposed election judges with addresses that could not be located in a precinct.

By May 15, the secretary of state shall furnish electronically to the county auditor a list of the appropriate names for each election precinct in the jurisdiction of the appointing authority, and a list of the names of individuals residing outside of the jurisdiction who indicated a willingness to travel to that jurisdiction to act as an election judge, noting the political party affiliation of each individual on the list. The county auditor must promptly forward the appropriate names to the appropriate municipal clerk.

Subd. 2. **Appointing authority; powers and duties.** Election judges for precincts in a municipality shall be appointed by the governing body of the municipality. Election judges for precincts in unorganized territory and for performing election-related duties assigned by the county auditor shall be appointed by the county board. Election judges for a precinct composed of two or more municipalities must be appointed by the governing body of the municipality or municipalities responsible for appointing election judges as provided in the agreement to combine for election purposes. Except as otherwise provided in this section, appointments shall be made from the list of voters who maintain residence in each precinct, furnished pursuant to subdivision 1, subject to the eligibility requirements and other qualifications established or authorized under section 204B.19. At least two election judges in each precinct must be affiliated with different major political parties. If no lists have been furnished or if additional election judges are required after all listed names in that municipality have been exhausted, the appointing authority may appoint other individuals who meet the qualifications to serve as an election judge, including persons on the list furnished pursuant to subdivision 1 who indicated a willingness to travel to the municipality, and persons who are not affiliated with a major political party. An individual who is appointed from a source other than the list furnished pursuant to subdivision 1 must provide to the appointing authority the individual's major political party affiliation or a statement that the individual does not affiliate with any major political party. An individual who refuses to provide the individual's major political party affiliation or a statement that the individual does not affiliate with a major political party must not be appointed as an election judge. The appointments shall be made at least 25 days before the election at which the election judges will serve, except that the appointing authority may pass a resolution authorizing the appointment of additional election judges within the 25 days before the election if the appointing authority determines that additional election judges will be required.

Subd. 3. **Access to election judge party affiliation.** Notwithstanding section 13.43, the major political party affiliation of an election judge or a statement that the judge does not affiliate with a major political party may be shared with other election judges assigned to the precinct at the same election, to verify

compliance with party balance requirements. This data may not be disclosed or used by the election judges for any other purpose.

History: *1981 c 29 art 4 s 21; 1983 c 303 s 8; 1986 c 444; 1987 c 212 s 5; 1999 c 132 s 19; 2008 c 295 s 11,12; 2010 c 180 s 2,3; 2010 c 184 s 15; 2017 c 92 art 1 s 15; 2023 c 62 art 4 s 80*

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Promote economic growth and development.

Title:

Adopt Resolution #26-209 Approving a Development Agreement for LH Road LLC (Wildlife Research)

Purpose/Background:

Over the past several months, the City Council has reviewed and approved several aspects of the complicated Wildlife Research expansion project. The last approval step is the Development Agreement. The proposed Agreement is standard in form. It outlines the sureties to be collected guaranteeing the work both on- and off-site is completed correctly, according to plan, and in a timely manner.

Funding Source:

All costs associated with this project are the responsibility of the applicant.

Recommendation:

Staff recommends approving the Development Agreement.

Outcome/Action:

Motion to adopt Resolution #26-209 Approving a Development Agreement for LH Road LLC

Attachments

Resolution #26-209
Development Agreement

Form Review**Inbox**

Brian Hagen

Form Started By: Todd Larson

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 09:51 AM

Started On: 09/02/2026 09:32 AM

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #26-209

**RESOLUTION APPROVING A DEVELOPMENT AGREEMENT FOR
LH ROAD LLC**

WHEREAS, Mr. John Grotkin of RJ Ryan, Inc., on behalf of his client, LH Road LLC, properly applied for Final Plat (Minor Plat) approval of the property generally located east of Azurite Street NW between 144th Avenue and Sunwood Drive NW and legally described as:

Lot 1, Block 1, Wildlife Research Addition, Anoka County, Minnesota; and

(the ‘Subject Property’); and

WHEREAS, the City Council reviewed and approved the Final Plat of Wildlife Research Addition on July 14, 2026, through Resolution #26-152; and

WHEREAS, the plat is subject to a Development Agreement guaranteeing on- and off-site improvements are installed in a timely manner; and

WHEREAS, the City Council reviewed the proposed Development Agreement on September 22, 2026.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows: That the Ramsey City Council hereby approves the Development Agreement for LH Road LLC in conjunction with Wildlife Research Addition and authorizes the Mayor and City Administrator to sign it.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____, and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Where upon said resolution was declared duly passed and adopted by the Ramsey City Council this 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

**WILDLIFE RESEARCH/LH ROAD LLC
DEVELOPMENT AGREEMENT
CITY OF RAMSEY, ANOKA COUNTY, MINNESOTA**

This Agreement (hereinafter the “Agreement”) is dated as of this 8th day of September 2026, and is by and between the City of Ramsey, a Minnesota municipal corporation (the “**CITY**”) and **LH Road LLC**, a limited liability company under the laws of the State of Minnesota, (the “**PERMITTEE**”).

Recitals

- A. The **PERMITTEE** is the fee title owner of land generally known as 14485 Azurite Street Northwest, Ramsey, MN 55303 and legally described as:

Lot 1, Block 1, WILDLIFE RESEARCH, Anoka County, Minnesota.

(the “**Subject Property**”)

- B. That on May 19, 2026, the **CITY** received a Land Use Application from Mr. John Grotkin of RJ Ryan Inc. on behalf of LH Road LLC., (the “**PERMITTEE**”) requesting a Minor Plat and Conditional Use Permit as a proposal to construct a building addition, a detached warehouse building, and associated site improvements on the **Subject Property** with enlarging a CITY-owned regional storm water basin, (cumulatively, the “**New Building**”).
- C. That on July 14, 2026, the City Council reviewed and approved the proposed plat through Resolution #26-152 and conditional use permit on July 28, 2026, with the adoption of Resolution #26-165 on the **Subject Property**.
- D. The **PERMITTEE** intends to cause the Required Improvements to the **Subject Property** and CITY-owned regional storm water basin to be constructed.

Agreement

SECTION I
REQUIRED IMPROVEMENTS AND FINANCIAL RESPONSIBILITIES

1. **City Code Compliance.** The **CITY** approves the site plan (the “Site Plan”) within the Conditional Use Permit conditioned on the **PERMITTEE** developing the **Subject Property** in accordance with the applicable provisions of City Code.
2. **Conformance with the Plans.** The **Subject Property** shall be developed in accordance with the final civil and landscape plans (the “Plans”) prepared by Hakanson Anderson, and dated July 3, 2026. The **Plans** remain subject to: (a) City Staff’s review and approval of the **Plans** to, among other things, confirm that the revisions requested in the **CITY’s** review have been made; and (b) such further revisions as the **PERMITTEE** may propose and the **CITY** approves. The **Plans** shall not be attached to this **Agreement** but are in the **CITY’s** files.
3. **Incorporation of All City Code Requirements.** That the recitals above and the applicable provisions of the City Charter, Subdivision Code, and Zoning Code of the **CITY**, as amended to date hereof, are incorporated herein by reference.
4. **State Building Code Compliance.** The structure(s) shall be constructed in accordance with the requirements of the Building Code.
5. **Fire Lanes.** Fire lanes shall be maintained on the **Subject Property**. The exact locations of these items on the **Subject Property** shall be as directed by the Fire Chief. The **PERMITTEE** herein agrees to post “No Parking” signs along driveways in accordance with City Code requirements and in conjunction with the instructions of the Fire Chief.
6. **Required On-Site and Off-Site Improvements.** The **PERMITTEE** shall construct and install the following site improvements on the **Subject Property** and on the **CITY** regional storm water basin property in accordance with the specifications and location as shown on the **Plans**. The Required Improvements and the allocated costs therefor are as follows:

Required On-Site and Off-Site Improvements	Cost	75% of Cost Release Amount
a. Removals	\$63,385	\$47,539
b. Earthwork	\$316,600	\$237,450
c. Site Work	\$363,250	\$272,438
d. Utilities	\$325,770	\$244,327
e. Erosion Control and Landscaping	\$90,025	\$67,519
Total	\$1,159,030	\$869,273

("Required On-Site Improvements")

The **PERMITTEE** agrees to construct the **Required On-Site and Off-Site Improvements** according to the terms and conditions of this **Agreement**, in accordance with the **Plans**, and in compliance with Staff review comments.

7. **Required Improvements Completion Date.** The **Required Improvements (herein after collectively both on-site and off-site)** shall be completed within twenty-four (24) months from the

date of issuance of the first building permit for either the Building Addition or the New Building, subject to Unavoidable Delays. For the purposes of this Agreement, Unavoidable Delays means delays, outside the control of the party claiming its occurrence, which are the result of strikes, other labor troubles, unusually severe or prolonged bad weather, acts of God, global pandemic, epidemic, fire or other casualty to the Project, litigation commenced by third parties which, by injunction or other similar judicial action or by the exercise of reasonable discretion, results in delays, or acts of any federal, state or local governmental unit other than the **CITY**.

8. **Required Improvements Financial Guaranty.** In order to ensure the installation of the **Required Improvements** in accordance with **CITY** specifications and in a timely manner, the **PERMITTEE** shall be required to deposit with the **CITY** a cash escrow or an irrevocable letter of credit ("Financial Guaranty"), approved as to form by the **CITY**, in the amount of **Eight Hundred Sixty-Nine Thousand Two Hundred Seventy-Two Dollars and No Cents (\$869,272.00)**, which is 75% of the estimated cost of the **Required On-Site and Off-Site Improvements**. Prior to the issuance of the building permit, the financial guaranty must be provided as required herein.

At the request of **PERMITTEE**, the **CITY** shall, not more frequently than once monthly, release that part of the Financial Guaranty for any completed portion of the Required Improvements in the amount set forth in Section 6 that have been accepted in writing by the **CITY**, provided the initial reduced amount is at least 40 percent of the original estimated costs and subsequent reductions of at least ten percent the original estimated costs. Upon completion of the construction of all or any remaining of the **Required Improvements** and written acceptance by the **CITY**, the Financial Guaranty shall be returned to the **PERMITTEE** and the **PERMITTEE** shall be required to provide the landscaping maintenance guaranty described in Section III Paragraph 11 of this **Agreement**. The determination of completion of the construction of the **Required Improvements** shall be made by the **CITY**. In the event the **PERMITTEE** fails to construct and install the **Required Improvements** as required herein, the City Council may order the completion of the **Required Improvements** with **CITY** day labor and/or by letting contracts for said completion and draw upon the Financial Guarantee for payment. Only the City Council shall have the authority to direct completion of the **Required Improvements** and withdraw from the Financial Guarantee. The **PERMITTEE** hereby grants permission and a license to the **CITY** and/or its contractors and assigns to enter upon the **Subject Property** for the purpose of completing the construction and installation of the **Required Improvements** in the event of the **PERMITTEE's** default.

9. **Site Inspection Fees (escrow).** The **PERMITTEE** shall be responsible for all site inspection costs incurred by the **CITY** related to the installation of **Required Improvements**. The **PERMITTEE** shall make a cash deposit into the appropriate escrow account at the **CITY** ("**Cash Escrow**") and the **CITY** shall have the authority to draw upon the Cash Escrow for the purpose of compensating for inspection services. The amount of the Cash Escrow shall be equal to five percent (5%) of the estimated cost of the **Required Improvements**, which equates to **Fifty-Seven Thousand Nine Hundred Fifty-Two Dollars and No Cents (\$57,952.00)**. Upon completion of the **Required Improvements** to the satisfaction of the **CITY**, any Cash Escrow surplus balance shall be refunded to the **PERMITTEE**.

SECTION II DEVELOPMENT FEE INFORMATION

The **Subject Property** is being re-platted as a buildable lot of record where development fees were previously satisfied through the plat of "Sunfish Lake Business Park Third Addition."

SECTION III PERMITS AND OCCUPANCY

10. Requirements for Building Permit.

- a. No building permit shall be issued until the **PERMITTEE** has: (a) installed a Class 5 driving surface to within 300 feet of the structure; (b) provided the **CITY** Building Official with a Certificate of Survey; (c) provided the Financial Guaranty and Cash Escrow described in Section I Paragraph 8 & 9 to the **CITY**; and (d) obtained all necessary permits from the Lower Rum River Watershed Management Organization and has provided a copy of such permit to the **CITY**, if applicable; and
- b. No occupancy permit shall be issued until the **PERMITTEE** has: (a) constructed vehicular access to the lot, including the installation of at least one layer of bituminous surfacing; and (b) constructed all utilities and storm water facilities this **Agreement** requires to serve the lot and such utilities and storm water facilities are in place, operational and accepted by the **CITY**.

SECTION IV ON-SITE AND OFF-SITE LANDSCAPING

11. **Maintenance Guaranty for Landscaping.** It is herein agreed that the **PERMITTEE** shall provide a Maintenance Guaranty to ensure the survival of the plantings. Said Maintenance Guaranty shall consist of cash or an irrevocable letter of credit, approved as to form by the **CITY**, in the amount of **One Thousand Four Hundred Forty Dollars and No Cents (\$1,440.00)** [# plantings (8 trees) x cost/planting (\$600/tree) x 30% average non-survival rate], which shall be in effect for a two (2) year period commencing on the date of the **CITY's** written acceptance of said plantings as part of the **Required Improvements**.

At the end of the two (2) year period, the **PERMITTEE** shall contact the **CITY** to schedule a final inspection of the landscaping. The determination that all plantings that have been planted in accordance with the **Plans** have either survived or have been replaced shall be made by the **CITY**. Upon approval of the final landscape inspection by the **CITY**, the Maintenance Guaranty shall be returned to the **PERMITTEE**. In the event the **PERMITTEE** fails to maintain the required plantings for a two (2) year period, the City Council may order the replacement of plantings with **CITY** day labor and/or by letting contracts and draw upon the Maintenance Guaranty for payment. Only the City Council shall have the authority to direct replacement of the plantings and withdraw from the Maintenance Guaranty. The **PERMITTEE** hereby grants permission and a license to the **CITY** and/or its contractors and assigns to enter upon the **Subject Property** for the purpose of replacing plantings in the event of the **PERMITTEE** default.

SECTION V GENERAL

12. **Easement Document.** The **PERMITTEE** shall sign a cross-access and maintenance easement document regarding the portion of the private parking lot and roadway along the south side of the **Subject Property** with the adjacent property owner(s). This document must be recorded against all parcels affected.

13. **As-Built Record Plan.** Per City Code Section 117-615(17), upon completion of the installation of the Required Improvements, the **PERMITTEE** shall provide the **CITY** with copies of plans and specifications showing the Required Improvements as finally constructed and installed, in both digital (CAD) and paper form (PDF), as required by the **CITY**. Such as-built plans shall be certified as true and accurate by the registered engineer responsible for the installation of the Required Improvements.
14. **"Acceptance"** means written acceptance of the Required Improvements by the **CITY** after the **CITY** determines that: (a) the Required Improvements have been completed in accordance with the approved Plans, specifications, this Agreement, and applicable City standards; (b) all required inspections, testing, and sewer televising have been completed and accepted; (c) all punch-list items have been corrected; and (d) complete as-built plans and all other required closeout documents have been submitted and accepted.
15. **Survey Monumentation.** The **PERMITTEE** must protect all lot corner stakes and survey monumentation at all lot corners.
16. **Preconstruction Meeting.** The **PERMITTEE** shall schedule and hold a pre-construction meeting with the City Engineer prior to commencing site work.
17. **Boulevard and Area Restoration.** The **PERMITTEE** shall be responsible for restoring all areas disturbed by the development grading operation in accordance with the approved erosion and sediment control plan. The **PERMITTEE** shall also be responsible for the cost of cleaning any soil, earth or debris from the wetlands within and adjacent to the **Subject Property** resulting from grading performed in the development of the land.
18. **Construction Site Maintenance.** The **PERMITTEE** shall adhere to all **CITY** ordinances relating to, but not limited to, dumping of garbage, site development, construction debris, open burning, etc.
19. **Construction, Hours and Entrance Signs.** The **CITY** restricts construction and delivery hours to Monday through Saturday 7:00 a.m. to 10:00 p.m. The **PERMITTEE** is required to provide a sign at each entrance point stating delivery and construction operation hours. Said signs are not to exceed eighty (80) square feet in size and must be clearly visible at all times during the construction period.
20. **Estimated Cost.** It is understood and agreed that cost amounts set forth in this **Agreement** as **Required Improvements**, unless specified as fixed amounts, are estimated. The **PERMITTEE** agrees to pay the entire cost of said improvements including interest, engineering and legal charges.
21. **Site Plan Approval Expenses.** The **PERMITTEE** agrees that it will pay to the **CITY** all **CITY** expenses incurred in the approval of the **Site Plan**, including, but not limited to administration expenses, engineering and legal fees. Said expenses shall be paid within fifteen (15) days of billing by the **CITY** and outstanding billings shall be paid prior to issuance of the building permit. Any expenses incurred after the release of the building permit shall also be paid within said fifteen (15) day billing period. Failure to pay the **CITY's** expenses within the fifteen (15) day billing period will permit the **CITY** to draw upon any of the financial guarantees or escrows required by this contract for payment.

22. **Reimbursement to the City.** The **PERMITTEE** agrees to reimburse the **CITY** for all reasonable costs incurred by the **CITY** in defense or enforcement of this **Agreement**, or any portion thereof, including court costs and reasonable engineering and attorney's fees.
23. **Existing Private Utilities.** The movement or disturbance of any private utilities on the Subject Property, including the costs thereof, are the responsibility of the **PERMITTEE** and must be coordinated with the applicable utility company.
24. **Invalidity of Any Section.** If any portion, section, subsection, sentence, clause, paragraph or phrase of this **Agreement** is for any reason held to be invalid by a court of competent jurisdiction, such decision shall not affect or void any of the other provisions of this **Agreement**.
25. **Proof of Authority.** When the **PERMITTEE** is a corporation, the **CITY** requires proof of authority by the corporation to execute this **Agreement**. This proof of authority may be satisfied by providing the **CITY** with a certified copy of minutes of the corporate Board of Directors granting such authority.
26. **Violation of This Permit.** If the **PERMITTEE** fails to perform any of the terms of this **Agreement** in the manner required by the **CITY**, the **CITY** shall be entitled to recover, from the **PERMITTEE** or the issuer of **PERMITTEE** financial guarantee, the full amount of any and all financial guarantees or escrow accounts. Breach of any of the terms of this **Agreement** by the **PERMITTEE** shall also be grounds for denial of Building Permit or issuance of Certificate of Occupancy.
27. **Certificate of Occupancy.** The term "Certificate of Occupancy" as used in this **Agreement** shall be defined as a document issued by the **CITY's** Building Official, which authorizes the structure to be used for its intended purposes.
28. **Agreement Binding on Successors and Assigns.** The **PERMITTEE** agrees that this **Agreement** shall be binding upon its successors and assigns.
29. **Notices.** Required notices shall be in writing, and shall be either hand delivered to the Parties, its employees or agents, or mailed to them by certified or registered mail at the following address:

TO PERMITTEE:

LH Road LLC
Attn: Sam Burgeson
14485 Azurite St. NW
Ramsey, MN 55303

TO THE CITY:

City of Ramsey
Attn: Community Development Director
7550 Sunwood Dr. NW
Ramsey, MN 55303

[The rest of this page left intentionally blank]

THE PERMITTEE:

LH Road LLC

By: _____
Sam Burgeson
Its: Officer/Corporate Secretary

STATE OF _____)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this _____ day of _____, 2026, by Sam Burgeson, the officer/corporate secretary of LH Road LLC., a Minnesota Limited Liability Company, on behalf of the company.

Notary Public

THE CITY:

CITY OF RAMSEY

By: _____
Ryan Heineman
Its: Mayor

By: _____
Brian Hagen
Its: City Administrator

STATE OF MINNESOTA)
) ss.
COUNTY OF ANOKA)

The forgoing instrument was acknowledged before me on this _____ day of _____
2026, by Ryan Heineman and Brian Hagen, the Mayor and the City Administrator of the City of Ramsey,
a charter city and municipal corporation organized under the laws of the state of Minnesota on behalf of the
City.

Notary Public

This document drafted by:
City of Ramsey
7550 Sunwood Drive NW
Ramsey, MN 55303

This document reviewed by:
Eckberg Lammers
1809 Northwestern Avenue
Stillwater, MN 55082

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Address infrastructure needs.**Title:**

Adopt Resolution #26-212 authorizing final payment to North Valley, Inc. for Maintenance project #26-53, 2026 Skim Patching.

Purpose/Background:

Resolution and Pay Request attached.

Notification:

Final costs overran by 5% due to a small increase in the scope of work to allow additional pavement to be skim patched to ensure the pavement will remain serviceable until future repairs can be completed.

Time Frame/Observations/Alternatives:

Issuing final payment will be contingent on receipt of the following items from North Valley, Inc.

1. IC134 (Contractor's Withholding Affidavit showing compliance with the provisions of Minnesota Statue 290.92 requiring withholding state income tax).
2. Waiver of Mechanic's Lien Rights (Affidavits that all claims against North Valley, Inc. by reason of the contract have been fully paid or satisfactorily secured).
3. Consent of Surety to Final Payment (Certification from the contractor's Surety).

Following receipt of these items, final payment will be issued.

Recommendation:

The Senior Engineering Technician has inspected the completed work and recommends final payment to North Valley, Inc. of Nowthen, Minnesota, for said project, in the amount of \$121,296.52.

Outcome/Action:

Motion to adopt Resolution #26-041 authorizing final payment to North Valley, Inc. for Maintenance project #26-53, 2026 Skim Patching.

Attachments

Pay Estimate
Resolution

Form Review**Inbox**

Bruce Westby
Brian Hagen

Reviewed By

Bruce Westby
Brian Hagen

Date

09/17/2026 01:39 PM
09/17/2026 03:52 PM

Form Started By: Marsha Weidner

Started On: 09/09/2026 12:58 PM

Final Approval Date: 09/17/2026

Pay Estimate Summary Sheet

Estimate Number: 2 Final
Project Number: 26-53
Project Name: 2026 Skim Patching
Period Ending: September 1, 2026
Contractor: North Valley, Inc.
Address: 20015 Iguana St. NW Suite 100, Nowthen, MN 55330

1	Original Contract Amount		\$	243,173.74
	Change Order(s)	No. <u> </u> Thru No. <u>0</u>		<u>0</u>
3	Total Funds Encumbered		\$	243,173.74
4	Value of Work Completed		\$	257,161.64
5	Retainage	<u>0</u> %	\$	-
	Percent Complete	<u>0%</u>		
6	Deductions or Charges			
7	Total Earned Less Retainage (Lines 4+5+6)		\$	257,161.64
8	Previous Payment(s)		\$	135,865.12
9	Payment Due (Lines 7-8)		\$	121,296.52
10	Total Balance to Finish, Including Retainage (Lines 3-7)		\$	-

Certification of Final Payment

I hereby certify that, to the best of my knowledge and belief, all items, quantities and prices of work and material shown on this Estimate are correct and that all work has been performed in full accordance with the terms and conditions of the Contract for this project between owner and the undersigned Contractor, and as amended by any authorized changes and the foregoing is a true and correct statement of the amount for the Final Estimate, the provisions of M.S. 290.92 have been complied with and that all claims against me by reason of the contract have been paid or satisfactorily secured.

North Valley, Inc.

Kayla McGuire

Contractor Name

Print Name

Secretary/Treasurer

Signature

Title

September 14, 2026

Date

City of Ramsey Approval

Signature (Project Engineer)

Date



9/14/2026

Signature (Public Works Director)

Date

2026 Skim Patching
 I.P. 26-53
 Estimate No. 2 Final
 Period
 Ending September 1, 2026

		CONTRACT AMOUNT				COMPLETED THIS PERIOD	
Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total
1	Mobilization	LS	1.0	\$ 5,199.26	\$ 5,199.26	0.50	\$ 2,599.63
2	Traffic Control	LS	1	\$ 1,083.18	\$ 1,083.18	0.50	\$ 541.59
3	Pavement Skim Patching	SY	55091	\$ 4.30	\$ 236,891.30	25815	\$ 111,004.50
GRAND TOTALS					\$ 243,173.74		\$ 114,145.72

Councilmember ____ introduced the following resolution and moved for its adoption:

RESOLUTION #26-212

**RESOLUTION APPROVING FINAL PAYMENT TO NORTH VALLEY, INC. FOR
PAVEMENT SKIM PATCHING, MAINTENANCE PROJECT #26-53**

WHEREAS, numerous public streets in the City of Ramsey require pavement patching;
and

WHEREAS, a total of 3.36 miles of public streets are recommended for skim patching in
2026; and

WHEREAS, the City of Ramsey adopted a budget for 2026 including \$650,000 to
maintain bituminous pavement on numerous public street segments in support of the City's
Pavement Management Program; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-101 adopted May 12, 2026,
the City Council approved plans and specifications and authorized advertisements for bids for
Maintenance Project #26-53, 2026 Pavement Skim Patching; and

WHEREAS, bids were advertised in the Anoka County Union Herald on Friday May 15,
and Friday May 22, 2026; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-145, adopted June 23rd, 2026,
a contract was awarded to North Valley, Inc. of Nowthen, Minnesota in the amount of \$243,173.74 for said
improvements; and

WHEREAS, as of September 22, 2026 \$135,865.12 has been paid to date; and

WHEREAS, the Senior Engineering Technician has inspected the completed work and
recommends final payment to North Valley, Inc. of Nowthen, Minnesota, for Maintenance Project #26-
53, 2026 Pavement Skim Patching, in the amount of \$121,296.52.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

- 1) The City Council hereby authorizes final payment to North Valley, Inc. of Nowthen, Minnesota for
Maintenance Project #26-53, 2026 Pavement Skim Patching, in the amount of \$121,296.52.
- 2) The City Council hereby accepts this project and authorizes the Mayor and City Administrator to
sign the release form for this payment.
- 3) The total amount of this payment is not included in resolutions approving payment of bills for the
date of September 22, 2026.

4) The City of Ramsey Finance Department will be provided a signed copy of this resolution.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Improve the safety and mobility of transportation corridors.**Title:**

Adopt Resolution #26-213 Authorizing an Expanded Speed Study Request for Armstrong Boulevard / CSAH 83 between Highway 10 and Alpine Drive NW

Purpose/Background:**Purpose:**

The purpose of this case is to adopt Resolution #26-213 authorizing an expanded speed study request for Armstrong Boulevard / CSAH 83 between Highway 10 and Alpine Drive NW, extending the northerly study limit previously approved under Resolution #25-009 between Highway 10 and Bunker Lake Boulevard / CSAH 116.

Background:

On January 14, 2025, the City Council adopted Resolution #25-009 authorizing a speed study request for Armstrong Boulevard / CSAH 83 between Highway 10 and Bunker Lake Boulevard / CSAH 116.

Anoka County submitted the speed study request to the Minnesota Department of Transportation (MnDOT). Field data collection was delayed by an adjacent development project and later by the City's street reconstruction project of Bunker Lake Boulevard west of Armstrong Boulevard. Once that construction cleared, MnDOT proceeded with the study. In August 2026, MnDOT's Metro Traffic Engineering office recommended expanding the study's northerly limit from Bunker Lake Boulevard to Alpine Drive NW, to provide a consistent posted speed limit along the corridor rather than a change in limit at the Bunker Lake Boulevard intersection. Anoka County supports this expansion and requested the City's consent. City staff discussed the proposed change, including whether extending the study area could affect the outcome for the original Highway 10 to Bunker Lake Boulevard segment. Anoka County and MnDOT staff have indicated the anticipated 50 mph recommendation is expected to hold regardless of whether the study is limited to Bunker Lake Boulevard or extended to Alpine Drive NW.

Posted speeds (black on white signs) on Armstrong Boulevard / CSAH 83 are currently 55 mph between Highway 10 and Alpine Drive NW. Advisory speeds (black on yellow signs) are posted at 40 mph between Highway 10 and Sunwood Drive / 147th Avenue due to the horizontal and vertical curvature of the highway.

Minnesota Statute 169.14 establishes statutory speed limits on most typical roadways under ideal conditions. All other speed limits are set by the Commissioner of the Minnesota Department of Transportation (MnDOT) based upon an engineering and traffic investigation (speed study) in which the following factors are considered:

- Road type and condition
- Location and type of access points (intersections, entrances, etc.)
- Sufficient length of roadway (1/4 mile minimum)
- Existing traffic control devices (sign, signals, etc.)
- Crash history, traffic volume, sight distances (curves, hills, etc.)
- Travel speed samples
- Test drive results

Unless otherwise posted, statutory (enforceable) speed limits observed throughout Minnesota are:

- 10 mph in alleys
- 30 mph on streets in urban districts
- 55 mph on other roads
- 65 mph on expressways
- 65 mph on urban interstate highways
- 70 mph on rural interstate highways

Local authorities (cities, townships, and counties) can post advisory speeds for local roads without authorization from the MnDOT Commissioner. Local road authorities can also pass a resolution requesting a speed study investigation by MnDOT. The local road authority that owns and operates the road segment to be studied is responsible to submit the request to MnDOT. Based upon the study results, which can take a year or more to receive, MnDOT may authorize the local road authority to post new speed limits.

It is important to understand that speed study results may determine that the speed limit should be higher than the existing posted speed limit, which may be contrary to the desired outcome. However, in this instance the existing posted speed limit is 55 mph, which is the maximum speed limit defined for this type of road per Minnesota Statute 169.14.

More information regarding speed limits is available on MnDOT's web site at <http://www.dot.state.mn.us/speed/index.html>.

Time Frame/Observations/Alternatives:

Observations:

City and County staff agree there is minimal risk in expanding the study limits, since Anoka County and MnDOT staff have indicated the anticipated posted speed limit outcome (50 mph) is expected to apply regardless of whether the study extends to Alpine Drive NW.

Anoka County owns and operates this segment of Armstrong Boulevard / CSAH 83 so the City Council must approve submitting a speed study request to Anoka County, then the County Board must approve moving the request forward to MnDOT.

Alternatives:

Adopt Resolution #26-213 authorizing an expanded speed study request for Armstrong Boulevard / CSAH 83 between Highway 10 and Alpine Drive NW.

Funding Source:

No direct costs will be incurred by the City as a result of this request. If the speed study reveals a different posted speed limit is warranted, Anoka County will remove the old speed limit signs and install new speed limit signs.

Recommendation:

Staff recommend approving the expanded speed study request since Anoka County and MnDOT have indicated the anticipated speed limit outcome is not expected to change based on the study boundary, and extending the limits provides a consistent posted speed along the corridor without delaying MnDOT's timeline to complete the study.

Outcome/Action:

Motion to adopt Resolution #26-213 authorizing an expanded speed study request for Armstrong Boulevard / CSAH 83 between Highway 10 and Alpine Drive NW.

Attachments

Res 26-213
MSS 169.14
MnDOT Speed Limit Brochure

Form Review

Inbox	Reviewed By	Date
Brian Hagen	Brian Hagen	09/17/2026 09:51 AM
Form Started By: Hafedh Hlel		Started On: 09/14/2026 08:36 AM
Final Approval Date: 09/17/2026		

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #26-213

**RESOLUTION AUTHORIZING EXPANDING SPEED STUDY REQUEST FOR
ARMSTRONG BOULEVARD / CSAH 83 BETWEEN HIGHWAY 10 AND ALPINE
DRIVE NW**

WHEREAS, the Ramsey City Council adopted Resolution #25-009 on January 14, 2025, authorizing the City Engineer to submit a request to Anoka County for the Minnesota Department of Transportation to complete a speed study on Armstrong Boulevard / CSAH 83 between Highway 10 and Bunker Lake Boulevard / CSAH 116; and

WHEREAS, the Minnesota Department of Transportation has recommended expanding the northerly limit of the speed study from Bunker Lake Boulevard / CSAH 116 to Alpine Drive NW, in order to provide a consistent posted speed limit along the corridor; and

WHEREAS, Anoka County staff support expanding the study limits and have requested the City's concurrence; and

WHEREAS, Minnesota Statute 169.14 allows local road authorities to pass a resolution requesting a speed study investigation by MnDOT; and

WHEREAS, the local road authority that owns and operates the road segment to be studied is responsible to submit the speed study request to MnDOT; and

WHEREAS, Armstrong Boulevard / CSAH 83 is owned and operated by Anoka County.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA:**

- 1) That the Ramsey City Council hereby authorizes the City Engineer to submit a request to Anoka County for the Minnesota Department of Transportation to expand the limits of the speed study on Armstrong Boulevard / CSAH 83 to the segment between Highway 10 and Alpine Drive NW.

The motion for adoption of the foregoing resolution was duly seconded by Councilmember _____, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

169.14 SPEED LIMITS, ZONES; RADAR.

Subdivision 1. **Duty to drive with due care.** No person shall drive a vehicle on a highway at a speed greater than is reasonable and prudent under the conditions. Every driver is responsible for becoming and remaining aware of the actual and potential hazards then existing on the highway and must use due care in operating a vehicle. In every event speed shall be so restricted as may be necessary to avoid colliding with any person, vehicle or other conveyance on or entering the highway in compliance with legal requirements and the duty of all persons to use due care.

Subd. 1a. **License revocation for extreme speed.** The driver's license of a person who violates any speed limit established in this section, by driving in excess of 100 miles per hour, is revoked for six months under section 171.17, or for a longer minimum period of time applicable under section 169A.53, 169A.54, or 171.174.

Subd. 2. **Speed limits.** (a) Where no special hazard exists the following speeds shall be lawful, but any speeds in excess of such limits shall be prima facie evidence that the speed is not reasonable or prudent and that it is unlawful; except that the speed limit within any municipality shall be a maximum limit and any speed in excess thereof shall be unlawful:

- (1) 30 miles per hour in an urban district;
- (2) 65 miles per hour on noninterstate expressways, as defined in section 160.02, subdivision 18b, and noninterstate freeways, as defined in section 160.02, subdivision 19;
- (3) 55 miles per hour in locations other than those specified in this section;
- (4) 70 miles per hour on interstate highways outside the limits of any urbanized area with a population of greater than 50,000 as defined by order of the commissioner of transportation;
- (5) 65 miles per hour on interstate highways inside the limits of any urbanized area with a population of greater than 50,000 as defined by order of the commissioner of transportation;
- (6) ten miles per hour in alleys;
- (7) 25 miles per hour in residential roadways if adopted by the road authority having jurisdiction over the residential roadway; and
- (8) 35 miles per hour in a rural residential district if adopted by the road authority having jurisdiction over the rural residential district.

(b) A speed limit adopted under paragraph (a), clause (7), is not effective unless the road authority has erected signs designating the speed limit and indicating the beginning and end of the residential roadway on which the speed limit applies.

(c) A speed limit adopted under paragraph (a), clause (8), is not effective unless the road authority has erected signs designating the speed limit and indicating the beginning and end of the rural residential district for the roadway on which the speed limit applies.

(d) Notwithstanding section 609.0331 or 609.101 or other law to the contrary, a person who violates a speed limit established in this subdivision, or a speed limit designated on an appropriate sign under subdivision 4, 5, 5b, 5c, or 5e, by driving 20 miles per hour or more in excess of the applicable speed limit, is assessed an additional surcharge equal to the amount of the fine imposed for the speed violation, but not less than \$25.

Subd. 2a. **Increased speed limit when passing.** Notwithstanding subdivision 2, the speed limit is increased by ten miles per hour over the posted speed limit when the driver:

- (1) is on a two-lane highway having one lane for each direction of travel;
- (2) is on a highway with a posted speed limit that is equal to or higher than 55 miles per hour;
- (3) is overtaking and passing another vehicle proceeding in the same direction of travel; and
- (4) meets the requirements in section 169.18.

Subd. 3. **Reduced speed required.** (a) The driver of any vehicle shall, consistent with the requirements, drive at an appropriate reduced speed when approaching or passing an authorized emergency vehicle stopped with emergency lights flashing on any street or highway, when approaching and crossing an intersection or railway grade crossing, when approaching and going around a curve, when approaching a hill crest, when traveling upon any narrow or winding roadway, and when special hazards exist with respect to pedestrians or other traffic or by reason of weather or highway conditions.

(b) A person who fails to reduce speed appropriately when approaching or passing an authorized emergency vehicle stopped with emergency lights flashing on a street or highway shall be assessed an additional surcharge equal to the amount of the fine imposed for the speed violation, but not less than \$25.

Subd. 4. **Establishment of zones by commissioner.** On determining upon the basis of an engineering and traffic investigation that any speed set forth in this section is greater or less than is reasonable or safe under the conditions found to exist on any trunk highway or upon any part thereof, the commissioner may erect appropriate signs designating a reasonable and safe speed limit thereat, which speed limit shall be effective when such signs are erected. Any speeds in excess of such limits shall be prima facie evidence that the speed is not reasonable or prudent and that it is unlawful; except that any speed limit within any municipality shall be a maximum limit and any speed in excess thereof shall be unlawful. On determining upon that basis that a part of the trunk highway system outside a municipality should be a zone of maximum speed limit, the commissioner may establish that part as such a zone by erecting appropriate signs showing the beginning and end of the zone, designating a reasonable and safe speed therefor, which may be different than the speed set forth in this section, and that it is a zone of maximum speed limit. The speed so designated by the commissioner within any such zone shall be a maximum speed limit, and speed in excess of such limit shall be unlawful. The commissioner may in the same manner from time to time alter the boundary of such a zone and the speed limit therein or eliminate such zone.

Subd. 4a. [Repealed, 1997 c 143 s 20]

Subd. 5. **Zoning within local area.** When local authorities believe that the existing speed limit upon any street or highway, or part thereof, within their respective jurisdictions and not a part of the trunk highway system is greater or less than is reasonable or safe under existing conditions, they may request the commissioner to authorize, upon the basis of an engineering and traffic investigation, the erection of appropriate signs designating what speed is reasonable and safe, and the commissioner may authorize the erection of appropriate signs designating a reasonable and safe speed limit thereat, which speed limit shall be effective when such signs are erected. Any speeds in excess of these speed limits shall be prima facie evidence that the speed is not reasonable or prudent and that it is unlawful; except that any speed limit within any municipality shall be a maximum limit and any speed in excess thereof shall be unlawful. Alteration of speed limits on streets and highways shall be made only upon authority of the commissioner except as provided by law.

Subd. 5a. **Speed zoning in school zone; surcharge.** (a) Local authorities may establish a school speed limit within a school zone of a public or nonpublic school upon the basis of an engineering and traffic investigation as prescribed by the commissioner of transportation. The establishment of a school speed limit on any trunk highway shall be with the consent of the commissioner of transportation. Such school speed limits shall be in effect when children are present, going to or leaving school during opening or closing hours or during school recess periods. The school speed limit shall not be lower than 15 miles per hour and shall not be more than 30 miles per hour below the established speed limit on an affected street or highway.

(b) The school speed limit shall be effective upon the erection of appropriate signs designating the speed and indicating the beginning and end of the reduced speed zone. Any speed in excess of such posted school speed limit is unlawful. All such signs shall be erected by the local authorities on those streets and highways under their respective jurisdictions and by the commissioner of transportation on trunk highways.

(c) For the purpose of this subdivision, "school zone" means that section of a street or highway which abuts the grounds of a school where children have access to the street or highway from the school property or where an established school crossing is located provided the school advance sign prescribed by the Manual on Uniform Traffic Control Devices adopted by the commissioner of transportation pursuant to section 169.06 is in place. All signs erected by local authorities to designate speed limits in school zones shall conform to the Manual on Uniform Traffic Control Devices.

(d) Notwithstanding section 609.0331 or 609.101 or other law to the contrary, a person who violates a speed limit established under this subdivision is assessed an additional surcharge equal to the amount of the fine imposed for the violation, but not less than \$25.

Subd. 5b. **Segment in urban district.** When any segment of at least a quarter-mile in distance of any city street, municipal state-aid street, or town road on which a speed limit in excess of 30 miles per hour has been established pursuant to an engineering and traffic investigation by the commissioner meets the definition of "urban district" as defined in section 169.011, subdivision 90, the governing body of the city or town may by resolution declare the segment to be an urban district and may establish on the segment the speed limit for urban districts prescribed in subdivision 2. The speed limit so established shall be effective upon the erection of appropriate signs designating the speed and indicating the beginning and end of the segment on which the speed limit is established, and any speed in excess of such posted limits shall be unlawful. A copy of the resolution shall be transmitted to the commissioner at least ten days prior to the erection of the signs.

Subd. 5c. **Speed zoning in alleyway.** Local authorities may regulate speed limits for alleyways as defined in section 169.011 based on their own engineering and traffic investigations. Alleyway speed limits established at other than ten miles per hour shall be effective when proper signs are posted.

Subd. 5d. **Speed limit in work zone when workers present.** (a) Notwithstanding subdivision 2 and subject to subdivision 3, the speed limit on a road having an established speed limit of 50 miles per hour or greater is adjusted to 45 miles per hour in a work zone when (1) at least one lane or portion of a lane of traffic is closed in either direction, and (2) workers are present. A speed in excess of the adjusted speed limit is unlawful.

(b) Paragraph (a) does not apply to a segment of road in which:

(1) positive barriers are placed between workers and the traveled portion of the highway;

(2) the work zone is in place for less than 24 hours;

(3) a different speed limit for the work zone is determined by the road authority following an engineering and traffic investigation and based on accepted engineering practice; or

(4) a different speed limit for the work zone is established by the road authority under paragraph (c).

(c) The commissioner, on trunk highways and temporary trunk highways, and local authorities, on streets and highways under their jurisdiction, may authorize the use of reduced maximum speed limits in work zones when workers are present, without an engineering and traffic investigation required. The work zone speed limit must not reduce the speed limit on the affected street or highway by more than:

(1) 20 miles per hour on a street or highway having an established speed limit of 55 miles per hour or greater; and

(2) 15 miles per hour on a street or highway having an established speed limit of 50 miles per hour or less.

(d) A work zone speed limit under paragraph (c) is effective on erection of appropriate regulatory speed limit signs. The signs must be removed or covered when they are not required. A speed in excess of the posted work zone speed limit is unlawful.

(e) For any speed limit under this subdivision, a road authority shall erect signs identifying the speed limit and indicating the beginning and end of the speed limit zone.

Subd. 5e. Speed limit on park road. The political subdivision with authority over a park may establish a speed limit on a road located within the park. A speed limit established under this subdivision on a trunk highway is effective only with the commissioner's approval. A speed limit established under this subdivision must be based on an engineering and traffic investigation prescribed by the commissioner of transportation and must not be lower than 20 miles per hour, and no speed limit established under this subdivision may reduce existing speed limits by more than 15 miles per hour. A speed limit established under this subdivision is effective on the erection of appropriate signs designating the speed limit and indicating the beginning and end of the reduced speed zone. Any speed in excess of the posted speed is unlawful.

Subd. 5f. Speed limits on certain rural residential districts. (a) A rural residential district existing and lawfully signed before August 1, 2009, continues to qualify as a rural residential district.

(b) A rural residential district existing and lawfully signed before August 1, 2009, is subject to the speed limit signed before August 1, 2009.

[See Note.]

Subd. 5g. St. Louis County Road 128. Notwithstanding any provision to the contrary in this section, the speed limit on St. Louis County Road 128 in Eagles Nest Township between marked Trunk Highway 169 and County Road 989 is 40 miles per hour. The county engineer must erect appropriate signs displaying the 40 miles per hour speed limit.

Subd. 5h. Speed limits on city streets. A city may establish speed limits for city streets under the city's jurisdiction other than the limits provided in subdivision 2 without conducting an engineering and traffic investigation. This subdivision does not apply to town roads, county highways, or trunk highways in the city. A city that establishes speed limits pursuant to this section must implement speed limit changes in a consistent and understandable manner. The city must erect appropriate signs to display the speed limit. A city that uses the authority under this subdivision must develop procedures to set speed limits based on the city's safety, engineering, and traffic analysis. At a minimum, the safety, engineering, and traffic analysis must consider national urban speed limit guidance and studies, local traffic crashes, and methods to effectively communicate the change to the public.

Subd. 5i. **Speed limits in safe road zone.** (a) Upon request by the local authority, the commissioner may establish a temporary or permanent speed limit in a safe road zone designated under section 169.065, other than the limits provided in subdivision 2, based on an engineering and traffic investigation.

(b) The speed limit under this subdivision is effective upon the erection of appropriate signs designating the speed and indicating the beginning and end of the segment on which the speed limit is established. Any speed in excess of the posted limit is unlawful.

Subd. 5j. **Speed limit on Trunk Highway 19 in the city of Lonsdale.** Notwithstanding any provision to the contrary in this section, the speed limit on Trunk Highway 19 in the city of Lonsdale between 5th Avenue Northwest and the northern city limits is 45 miles per hour. The commissioner must erect appropriate signs displaying the speed limit.

Subd. 6. [Repealed, Ex1971 c 27 s 49]

Subd. 6a. **Work zone speed limit violations.** A person convicted of operating a motor vehicle in violation of a speed limit in a work zone, or any other provision of this section while in a work zone, shall be required to pay a fine of \$300. This fine is in addition to the surcharge under section 357.021, subdivision 6.

Subd. 7. **Burden of proof.** The provisions of this chapter declaring speed limitation shall not be construed to relieve the plaintiff in any civil action from the burden of proving negligence on the part of the defendant as the proximate cause of an accident.

Subd. 8. **Minimum speeds.** On determining upon the basis of an engineering and traffic investigation that a speed at least as great as, or in excess of, a specified and determined minimum is necessary to the reasonable and safe use of any trunk highway or portion thereof, the commissioner may erect appropriate signs specifying the minimum speed on such highway or portion thereof. The minimum speed shall be effective when such signs are erected. Any speeds less than the posted minimum speeds shall be prima facie evidence that the speed is not reasonable or prudent and that it is unlawful.

Subd. 9. **Standards of evidence.** In any prosecution in which the rate of speed of a motor vehicle is relevant, evidence of the speed of a motor vehicle as indicated on the speedometer thereof shall be admissible on a showing that a vehicle is regularly used in traffic law enforcement and that the speedometer thereon is regularly and routinely tested for accuracy and a record of the results of said tests kept on file by the agency having control of said vehicle. Evidence as to the speed indicated on said speedometer shall be prima facie evidence that the said vehicle was, at the time said reading was observed, traveling at the rate of speed so indicated; subject to correction by the amount of error, if any, shown to exist by the test made closest in time to the time of said reading.

Records of speedometer tests kept in the regular course of operations of any law enforcement agency shall be admissible without further foundation, as to the results of said tests. Such records shall be available to the defendant upon demand. Nothing herein shall be construed to preclude or interfere with the cross examination or impeachment of evidence of rate of speed as indicated by speedometer readings, pursuant to the Rules of Evidence.

Subd. 10. **Radar; speed-measuring device; standards of evidence.** (a) In any prosecution in which the rate of speed of a motor vehicle is relevant, evidence of the speed as indicated on radar or other speed-measuring device is admissible in evidence, subject to the following conditions:

- (1) the officer operating the device has sufficient training to properly operate the equipment;
- (2) the officer testifies as to the manner in which the device was set up and operated;

(3) the device was operated with minimal distortion or interference from outside sources; and

(4) the device was tested by an accurate and reliable external mechanism, method, or system at the time it was set up.

(b) Records of tests made of such devices and kept in the regular course of operations of any law enforcement agency are admissible in evidence without further foundation as to the results of the tests. The records shall be available to a defendant upon demand. Nothing in this subdivision shall be construed to preclude or interfere with cross examination or impeachment of evidence of the rate of speed as indicated on the radar or speed-measuring device.

Subd. 11. **Handheld traffic radar.** (a) Law enforcement agencies that use handheld radar units shall establish operating procedures to reduce the operator's exposure to microwave radiation.

(b) The procedures, at a minimum, must require:

(1) that the operator turn the unit off when it is not in use;

(2) if the unit has a standby mode, that the operator use this mode except when measuring a vehicle's speed;

(3) that the operator not allow the antenna to rest against the operator's body while it is in operation; and

(4) that the operator always point the antenna unit away from the operator and any other person in very close proximity to the unit.

Subd. 12. **Radar jammer.** For purposes of this section, "radar jammer" means any instrument, device, or equipment designed or intended for use with a vehicle or otherwise to jam or interfere in any manner with a speed-measuring device operated by a peace officer.

No person shall sell, offer for sale, use, or possess any radar jammer in this state.

History: (2720-178) 1937 c 464 s 28; 1939 c 430 s 6; 1947 c 428 s 12,13; 1955 c 802 s 1,2; 1957 c 580 s 1; 1963 c 843 s 1-4; 1969 c 623 s 1; 1975 c 53 s 1; 1975 c 363 s 1,2; 1976 c 166 s 7; 1979 c 60 s 1; 1980 c 498 s 4; 1984 c 417 s 24,25; 1986 c 444; 1987 c 319 s 1; 1991 c 298 art 4 s 9; 1993 c 26 s 1; 1993 c 61 s 1; 1994 c 635 art 1 s 12; 1994 c 640 s 1; 1994 c 645 s 1; 1995 c 118 s 1; 1995 c 265 art 2 s 18; 1996 c 455 art 1 s 5,6; 1997 c 143 s 9-11; 1997 c 159 art 2 s 20,21; 1999 c 44 s 1; 2001 c 213 s 9; 1Sp2003 c 19 art 2 s 27; 1Sp2005 c 6 art 3 s 41,42; 2008 c 287 art 1 s 45; 2009 c 56 s 4,5; 2009 c 165 s 1; 2010 c 356 s 1; 2014 c 312 art 11 s 7,8; 1Sp2017 c 3 art 3 s 48; 1Sp2019 c 3 art 3 s 34,35; 2023 c 68 art 4 s 44; art 5 s 25

NOTE: Subdivision 5f, paragraph (b), as added by Laws 2009, chapter 56, section 5, expires when the speed limit signs erected before August 1, 2009, are replaced. Laws 2009, chapter 56, section 5, the effective date.

Minnesota SPEED LIMITS



WHAT ARE SPEED LIMITS?

Speed limits are used to set the legal speed at which a vehicle may travel. The goal of a speed limit is to account for traffic safety and mobility to determine the safe and reasonable speed for the roadway.

HOW ARE SPEED LIMITS SET?

There are two ways that speed limits are set in Minnesota, by statute and by traffic investigation. Minnesota state law establishes statutory speed limits for specific roadways.

A traffic investigation evaluates:

- Driver behavior
- Roadway information
- Crashes
- Roadside land use

The resulting recommended speed limit is posted on signs along the roadway to inform drivers of the speed limit.

The MnDOT Commissioner of Transportation holds the authority to establish speed limits on nearly all roads in Minnesota. This allows for a uniform, consistent, and repeatable approach for establishing speed limits.



A city may establish speed limits on roads they own if they meet a specific set of criteria.

SPEED CONCEPTS

Operating speed is the speed drivers choose when operating on the roadway. Each day drivers choose to drive the speeds at which they feel most comfortable. When the posted speed limit matches their expectations, most will obey, while others may travel above that limit.

Drivers tend to travel at speeds they feel are reasonable for the road and traffic regardless of the posted speed limit. Road design can be modified to encourage slower and more uniform speeds. As vehicles travel uniformly at or near the same speed, smoother traffic flow occurs, resulting in decreased conflicts and the creation of a safer road environment.

WILL LOWERING THE SPEED LIMIT REDUCE SPEEDS?

Studies shows that in most cases lowering the speed limit alone, without other roadway changes or increased enforcement, has little effect on driver behavior. Drivers travel at speeds they feel are reasonable for the road and traffic regardless of the posted speed limit.

ISN'T A SLOWER SPEED LIMIT ALWAYS SAFER?

Vehicles moving slower together are safer, however, drivers chose their speed based on changes to the roadway, surrounding land use, and driving conditions. Changing the speed limit without changes to the roadway or its environment could increase the difference in speed between the fastest and slowest drivers, which increases the risk of crashes and driver frustration.

WHY SHOULD I CARE ABOUT CREDIBLE SPEED LIMITS?

Credible speed limits minimize speed differentials by providing safe, consistent, and reasonable speeds to protect drivers, pedestrians, and bicyclists along the roadway. Lowering speed limits unreasonably can make violators out of sensible and otherwise law-abiding citizens, creating a difficult situation for police and the community. When speed limits are difficult to enforce, drivers are left to regulate their own speeds rather than adhering to the posted speed. With credible speed limits, drivers are encouraged to travel at a speed that is safe and reasonable based on the roadway design and surrounding land use.



CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Not Applicable

Title

Adopt Resolution #26-218 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-08, 2026 Neighborhood Pavement Overlay Improvements.

Purpose/Background:

Resolution and Pay Request Attached.

Recommendation:

The Senior Engineering Technician has inspected the completed work and recommends partial payment to North Valley, Inc. for improvement project #26-08, 2026 Neighborhood Pavement Overlay Improvements, in the amount of \$96,618.19.

OutcomeAction:

Motion to adopt Resolution #26-218 approving partial payment to North Valley, Inc. for improvement project #26-08, 2026 Neighborhood Pavement Overlay Improvements in the amount of \$96,618.19.

Attachments

Pay Resolution #26-218

Pay Request

Form Review**Inbox**

Brian Hagen

Form Started By: Stacie Damjanovich

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 03:52 PM

Started On: 09/14/2026 08:26 AM

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #26-218

RESOLUTION APPROVING PARTIAL PAYMENT No. 2 TO NORTH VALLEY, INC. FOR 2026 NEIGHBORHOOD PAVEMENT OVERLAY IMPROVEMENTS, IMPROVEMENT PROJECT #26-08

WHEREAS, the City of Ramsey proposes to overlay the pavement on numerous street segments in 2026 as identified within the 2026 – 2035 Capital Improvement Plan; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-082, adopted April 22, 2025, the City Council accepted and awarded the proposal to Bolton & Menk for topographic survey of the project area in the amount of \$1,268.50; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-125, adopted June 24, 2025, the Ramsey City Council ordered the City Engineer to prepare plans and specifications for 2026 Neighborhood Pavement Overlay Improvements, Improvement Project #26-08; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-011, adopted January 13, 2026, the Ramsey City Council ordered request for proposals for Engineering Design Services for said improvements; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-039, adopted February 10, 2026, the Ramsey City Council accepted a proposal from Bolton & Menk, Inc. to prepare final plans and specifications for 2026 Neighborhood Pavement Overlay Improvements, Improvement Project #26-08 for the not-to-exceed amount of \$25,300.00; and

WHEREAS, proposals were received for Construction Staking from Bolton & Menk, Inc. for said improvements for the total, not-to-exceed amount of \$3,926.00; and

WHEREAS, pursuant to Ramsey City Council Resolution # 26-091, Bolton & Menk, Inc. has prepared plans and specifications for the purpose of advertising for bids for 2026 Neighborhood Pavement Overlay Improvements, Improvement Project #26-08; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-114, adopted on May 26, 2026, a contract was awarded to North Valley, Inc. of Nowthen, Minnesota, in the amount of \$499,411.45 for said improvements; and

WHEREAS, as of September 22, 2026 \$288,389.86 has been paid to date; and

WHEREAS, the Senior Engineering Technician has inspected the completed work and recommends partial payment No. 2 to North Valley, Inc. of Nowthen, Minnesota for improvement project #26-08, 2026 Neighborhood Pavement Overlay Improvements, in the amount of \$96,618.19.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA:

- 1) The City Council hereby authorizes partial payment No. 2 to North Valley, Inc. of Nowthen, Minnesota for Improvement Project #26-08, 2026 Neighborhood Pavement Overlay Improvements in the amount of \$96,618.19.

- 2) The City Council hereby authorizes the Mayor and City Administrator to sign the release form for this payment.
- 3) The total amount of this payment is not included in resolutions approving payment of bills for the day of September 22, 2026.
- 4) The City of Ramsey Finance Department will be provided a signed copy of this resolution.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September, 2026.

Mayor

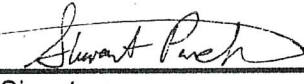
ATTEST:

City Clerk

Pay Estimate Summary Sheet

Estimate Number:	2	Partial
Project Number:	26-08	
Project Name:	2026 Neighborhood Pavement Overlay Improvements	
Period Ending	August 31, 2026	
Contractor:	North Valley, Inc.	
Address:	20015 Iguana St., Suite 100, Nowthen, MN 55330	

1	Original Contract Amount	\$ 499,411.45
2	Change Order(s) No. _____ Thru No. _____	
3	Total Funds Encumbered	\$ 499,411.45
4	Value of Work Completed	\$ 388,897.02
5	Retainage 1 %	\$ (3,888.97)
	Percent Complete 78%	
6	Deductions or Charges	
7	Total Earned Less Retainage (Lines 4+5+6)	\$ 385,008.05
8	Previous Payment(s)	\$ 288,389.86
9	Payment Due (Lines 7-8)	\$ 96,618.19
10	Total Balance to Finish, Including Retainage (Lines 3-7)	\$ 114,403.40

Certification of Partial Payment	
I hereby certify that, to the best of my knowledge and belief, all items, quantities and prices of work and material shown on this Estimate are correct and that all work has been performed in full accordance with the terms and conditions of the Contract for this project between owner and the undersigned Contractor, and as amended by any authorized changes and the foregoing is a true and correct statement of the contract amount for the period covered by this estimate.	
<u>North Valley Inc</u> Contractor Name	<u>Stewart Packer</u> Print Name
<u>Vice President</u> Title	<u></u> Signature
	<u>9/14/2026</u> Date

City of Ramsey Approval	
<u></u> Signature (Project Engineer)	<u>9/14/2026</u> Date
<u></u> Signature (City Engineer)	<u>9/14/2026</u> Date

2026 Neighborhood Pavement Overlay Improvements

I.P. 26-08

Estimate No. 2

Partial

Period Ending

August 31, 2026

Item No.	MnDOT No.	Item Description	CONTRACT AMOUNT				COMPLETED THIS PERIOD		COMPLETED TO DATE	
			Unit	Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
1	2021.501	MOBILIZATION	LS	1.0	\$ 34,228.35	\$ 34,228.35	0.5	\$ 17,114.18	1.0	\$ 34,228.35
2	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LF	160.00	\$ 6.51	\$ 1,041.60	0	\$ -	25	\$ 162.75
3	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LF	1230.00	\$ 2.01	\$ 2,472.30	0	\$ -	555	\$ 1,115.55
4	2104.503	REMOVE CURB AND GUTTER	LF	680	\$ 13.28	\$ 9,030.40	47	\$ 624.16	437	\$ 5,803.36
5	2104.503	REMOVE BITUMINOUS CURB	LF	150	\$ 8.68	\$ 1,302.00	191	\$ 1,657.88	191	\$ 1,657.88
6	2104.504	REMOVE CONCRETE WALK	SY	180	\$ 15.99	\$ 2,878.20	111	\$ 1,774.89	158	\$ 2,526.42
7	2104.504	REMOVE BITUMINOUS PAVEMENT	SY	2895	\$ 4.10	\$ 11,869.50	485	\$ 1,988.50	1178	\$ 4,829.80
8	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HR	10	\$ 0.11	\$ 1.10	8	\$ 0.88	10	\$ 1.10
9	2211.509	AGGREGATE BASE CLASS 5 MODIFIED (CV)	TON	25	\$ 26.58	\$ 664.50	42	\$ 1,116.36	67	\$ 1,780.86
10	2231.604	BITUMINOUS PATCH SPECIAL 1	SY	2110	\$ 14.29	\$ 30,151.90	364	\$ 5,201.56	693	\$ 9,902.97
11	2231.604	BITUMINOUS PATCH SPECIAL 2	SY	520	\$ 39.74	\$ 20,664.80	0	\$ -	452	\$ 17,962.48
12	2231.604	BITUMINOUS DRIVEWAY PATCH	SY	25	\$ 69.92	\$ 1,748.00	0	\$ -	33	\$ 2,307.36
13	2232.504	MILL BITUMINOUS PAVEMENT SURFACE (1.0")	SY	5820	\$ 1.43	\$ 8,322.60	0	\$ -	5521	\$ 7,895.03
14	2232.504	MILL BITUMINOUS PAVEMENT SURFACE (2.0")	SY	18340	\$ 0.95	\$ 17,423.00	2285	\$ 2,170.75	17456	\$ 16,583.20
15	2231.603	SAWED AND SEALED JOINT	EA	110	\$ 21.70	\$ 2,387.00	6	\$ 130.20	109	\$ 2,365.30
16	2357.506	BITUMINOUS MATERIAL FOR TACK COAT	GAL	1720	\$ 0.54	\$ 928.80	110	\$ 59.40	1460	\$ 788.40
17	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C)	TON	2900	\$ 87.43	\$ 253,547.00	271.4	\$ 23,728.50	2462.7	\$ 215,313.86
18	2504.602	ADJUST VALVE BOX	EA	12	\$ 385.16	\$ 4,621.92	12	\$ 4,621.92	12	\$ 4,621.92
19	2506.502	REMOVE & REPLACE FRAME & RING CASTING	EA	4	\$ 1,321.49	\$ 5,285.96	0	\$ -	1	\$ 1,321.49
20	2506.502	ADJUST FRAME AND RING CASTING	EA	24	\$ 108.50	\$ 2,604.00	24	\$ 2,604.00	24	\$ 2,604.00
21	2506.602	GROUT CATCH BASIN OR MANHOLE	EA	28	\$ 396.01	\$ 11,088.28	28	\$ 11,088.28	28	\$ 11,088.28
22	2506.602	CASTING ASSEMBLY SPECIAL	EA	1	\$ 210.98	\$ 210.98	0	\$ -	0	\$ -
23	2521.518	6" CONCRETE WALK	SY	320	\$ 58.59	\$ 18,748.80	0	\$ -	158	\$ 9,257.22
24	2521.602	DRILL AND GROUT REIN BAR (EPOXY COATED)	EA	220	\$ 10.85	\$ 2,387.00	0	\$ -	50	\$ 542.50
25	2531.503	CONCRETE CURB AND GUTTER DESIGN B618	LF	130	\$ 27.12	\$ 3,525.60	0	\$ -	0	\$ -
26	2531.503	CONCRETE CURB AND GUTTER DESIGN SURMOUNTABLE	LF	630	\$ 27.12	\$ 17,085.60	0	\$ -	437	\$ 11,851.44
27	2531.618	TRUNCATED DOMES	SF	144	\$ 54.25	\$ 7,812.00	0	\$ -	116	\$ 6,293.00
28	2535.503	BITUMINOUS CURB	LF	150	\$ 9.49	\$ 1,423.50	191	\$ 1,812.59	191	\$ 1,812.59
29	2563.601	TRAFFIC CONTROL	LS	1.0	\$ 3,471.88	\$ 3,471.88	0.5	\$ 1,735.94	1.0	\$ 3,471.88
30	2563.601	ALTERNATE PEDESTRIAN ROUTE	LS	1.0	\$ 1.08	\$ 1.08	0.5	\$ 0.54	1.0	\$ 1.08
31	2573.502	STORM DRAIN INLET PROTECTION	EA	12	\$ 70.52	\$ 846.24	0	\$ -	11	\$ 775.72
32	2574.507	COMMON TOPSOIL BORROW (LV)	CY	125	\$ 59.25	\$ 7,406.25	0	\$ -	36	\$ 2,133.00
33	2575.523	WATER	MGAL	10	\$ 162.74	\$ 1,627.40	10	\$ 1,627.40	10	\$ 1,627.40
34	2575.605	TURF ESTABLISHMENT	ACRE	0.16	\$ 16,274.44	\$ 2,603.91	0.22	\$ 3,580.38	0.22	\$ 3,580.38
35		LANDSCAPE ALLOWANCE	UNITS	10000	\$ 1.00	\$ 10,000.00	2690.45	\$ 2,690.45	2690.45	\$ 2,690.45
GRAND TOTALS						\$ 499,411.45	\$ 85,328.76	\$ 388,897.02		

Internal City Use Only				
		PAVEMENT MANAGEMENT FUNDS (0.95 MOB)	\$ 73,297.97	\$ 375,923.73
		STORM SEWER UTILITY FUNDS (0.05 MOB)	\$ 12,030.79	\$ 12,973.29
		Total Funds	\$ 85,328.76	\$ 388,897.02

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Not Applicable

Title:

Adopt Resolution #26-219 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-03, Carol-Rose Acres & Sports Haven Street Reconstructions.

Purpose/Background:

Resolution and Pay Request Attached.

Recommendation:

The Senior Engineering Technician has inspected the completed work and recommends partial payment to North Valley, Inc. for improvement project #26-03, Carol-Rose Acres & Sports Haven Reconstructions, in the amount of \$449,882.89.

Outcome/Action:

Motion to adopt Resolution #26-219 approving partial payment to North Valley, Inc. for improvement project #26-03, Carol-Rose Acres & Sports Haven Reconstructions, in the amount of \$449,882.89.

Attachments

Pay Resolution #26-219
Pay Request

Form Review**Inbox**

Brian Hagen

Form Started By: Stacie Damjanovich

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 03:52 PM

Started On: 09/15/2026 12:25 PM

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #26-219

RESOLUTION APPROVING PARTIAL PAYMENT No. 2 TO NORTH VALLEY, INC. FOR CAROL-ROSE ACRES & SPORTS HAVEN STREET RECONSTRUCTIONS, IMPROVEMENT PROJECT #26-03

WHEREAS, the City of Ramsey proposes to reconstruct the streets within the Carol-Rose Acres & Sports Haven subdivisions as identified within the 2026 – 2035 Capital Improvement Plan; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-082, adopted April 22, 2025, the City Council accepted and awarded the proposal to Bolton & Menk for topographic survey of the project area in the amount of \$5,461.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-101, adopted May 13, 2025, the City Council accepted and awarded the proposal to Independent Testing Technologies, Inc. for geotechnical survey of the project area in the amount of \$7,715.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-137, adopted June 24, 2025, the City Council ordered the City Engineer to prepare plans and specifications for Carol-Rose Acres & Sports Haven Street Reconstructions, Improvement Project #26-03; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-105, adopted May 12, 2026, the City Council approved final plans and specifications as prepared by the City Engineer and authorized advertisement for bids for the same improvements; and

WHEREAS, proposals were received for Construction Staking from Bolton & Menk, Inc. for said improvements in the amount of \$36,394.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-143, adopted June 23, 2026, a contract was awarded to North Valley, Inc. of Nowthen, Minnesota, in the amount of \$763,724.51 for said improvements; and

WHEREAS, as of September 22, 2026 \$258,449.13 has been paid to date; and

WHEREAS, the Senior Engineering Technician has inspected the completed work and recommends partial payment No. 2 to North Valley, Inc. of Nowthen, Minnesota, for improvement project #26-03, Carol-Rose Acres & Sports Haven Street Reconstructions, in the amount of \$449,882.89.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA:

- 1) The City Council hereby authorizes partial payment No. 2 to North Valley, Inc. of Nowthen, Minnesota for Improvement Project #26-03, Carol-Rose Acres & Sports Haven Street Reconstructions in the amount of \$449,882.89.
- 2) The City Council hereby authorizes the Mayor and City Administrator to sign the release form for this payment.
- 3) The total amount of this payment is not included in resolutions approving payment of bills for the day of September 22, 2026.

4) The City of Ramsey Finance Department will be provided a signed copy of this resolution.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

Pay Estimate Summary Sheet

Estimate Number: 2 Partial

Project Number: 26-03

Project Name: Carol-Rose Acres & Sports Haven Street Reconstructions

Period Ending: September 2, 2026

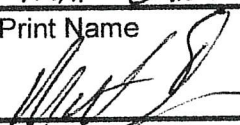
Contractor: North Valley, Inc.

Address: 20015 Iguana Street NW, Nowthen, MN 55330

1	Original Contract Amount		\$	<u>763,724.51</u>
2	Change Order(s)	No. <u> </u> Thru No. <u> </u>		
3	Total Funds Encumbered		\$	<u>763,724.51</u>
4	Value of Work Completed		\$	<u>745,612.65</u>
5	Retainage <u>5</u> %		\$	<u>(37,280.63)</u>
	Percent Complete	<u>98%</u>		
6	Deductions or Charges			
7	Total Earned Less Retainage (Lines 4+5+6)		\$	<u>708,332.02</u>
8	Previous Payment(s)		\$	<u>258,449.13</u>
9	Payment Due (Lines 7-8)		\$	<u>449,882.89</u>
10	Total Balance to Finish, Including Retainage (Lines 3-7)		\$	<u>55,392.49</u>

Certification of Partial Payment

I hereby certify that, to the best of my knowledge and belief, all items, quantities and prices of work and material shown on this Estimate are correct and that all work has been performed in full accordance with the terms and conditions of the Contract for this project between owner and the undersigned Contractor, and as amended by any authorized changes and the foregoing is a true and correct statement of the contract amount for the period covered by this estimate.

<u>NORTH VALLEY</u>	<u>Matt EHOLS</u>
Contractor Name	Print Name
<u>P.M.</u>	
Title	Signature
	<u>9/10/26</u>
	Date

City of Ramsey Approval

	<u>9/11/2026</u>
Signature (Project Engineer)	Date
	<u>9/14/2026</u>
Signature (City Engineer)	Date

Carol-Rose Acres & Sports Haven Street Reconstructions

I.P. 26-03

Estimate No. 2

Partial

Period Ending

September 2, 2026

Item No.	MnDOT No.	Item Description	CONTRACT AMOUNT				COMPLETED THIS PERIOD		COMPLETED TO DATE	
			Unit	Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
1	2021.501	MOBILIZATION	LS	1.0	\$ 183,716.64	\$ 183,716.64	0.5	\$ 91,858.32	1.0	\$ 183,716.64
2	2104.502	SALVAGE MAIL BOX SUPPORT	EA	38	\$ 108.04	\$ 4,105.52	0	\$ -	38	\$ 4,105.52
3	2101.503	REMOVE STORM SEWER	LF	190	\$ 12.97	\$ 2,464.30	85	\$ 1,102.45	275	\$ 3,566.75
4	2104.503	SAWING BITUMINOUS PAVEMENT - FULL DEPTH	LF	360	\$ 1.94	\$ 698.40	0	\$ -	320	\$ 620.80
5	2104.503	SAWING CONCRETE PAVEMENT - FULL DEPTH	LF	405	\$ 5.89	\$ 2,385.45	0	\$ -	381	\$ 2,244.09
6	2104.504	REMOVE BITUMINOUS PAVEMENT - DRIVEWAYS	SY	195	\$ 5.32	\$ 1,037.40	86	\$ 457.52	281	\$ 1,494.92
7	2104.504	REMOVE CONCRETE PAVEMENT - DRIVEWAYS	SY	400	\$ 8.41	\$ 3,364.00	0	\$ -	400	\$ 3,364.00
8	2104.504	REMOVE GRAVEL SURFACE - DRIVEWAYS	SY	195	\$ 4.70	\$ 916.50	195	\$ 916.50	195	\$ 916.50
9	2105.607	COMMON EXCAVATION (EV)	CY	1100	\$ 0.38	\$ 418.00	0	\$ -	384	\$ 145.92
10	2105.607	SUBGRADE EXCAVATION (EV)	CY	2650	\$ 0.22	\$ 583.00	0	\$ -	2753	\$ 605.66
11	2106.507	SELECT GRANULAR BORROW (CV)	CY	500	\$ 0.27	\$ 135.00	0	\$ -	0	\$ -
12	2106.607	HAUL & STOCKPILE RECLAIM MATERIAL (LV)	CY	3000	\$ 0.27	\$ 810.00	0	\$ -	3667	\$ 990.09
13	2112.519	SUBGRADE PREPARATION	RDST	64	\$ 310.64	\$ 19,880.96	0	\$ -	64	\$ 19,880.96
14	2123.61	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	25	\$ 48.62	\$ 1,215.50	8	\$ 388.96	21	\$ 1,021.02
15	2130.523	WATER FOR DUST CONTROL	MGAL	50	\$ 45.38	\$ 2,269.00	28	\$ 1,270.64	95	\$ 4,311.10
16	2211.507	AGGREGATE BASE CLASS 5 - MODIFIED (CV)	CY	2920	\$ 0.11	\$ 321.20	30	\$ 3.30	2126	\$ 233.86
17	2215.504	FULL DEPTH RECLAMATION	SY	17250	\$ 5.13	\$ 88,492.50	0	\$ -	17250	\$ 88,492.50
18	2232.504	MILL BITUMINOUS PAVEMENT (2.0")	SY	30	\$ 27.01	\$ 810.30	0	\$ -	30	\$ 810.30
19	2357.506	BITUMINOUS MATERIAL FOR TACK COAT	GAL	1250	\$ 3.24	\$ 4,050.00	650	\$ 2,106.00	650	\$ 2,106.00
20	2360.509	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3,C) 2.0"	TON	2020	\$ 86.26	\$ 174,245.20	2135	\$ 184,165.10	2135	\$ 184,165.10
21	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 1.5"	TON	1485	\$ 91.77	\$ 136,278.45	1581	\$ 145,088.37	1581	\$ 145,088.37
22	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) DRIVEWAYS	SY	195	\$ 33.17	\$ 6,468.15	248	\$ 8,226.16	248	\$ 8,226.16
23	2501.502	15" RC PIPE APRON	EA	10	\$ 2,268.92	\$ 22,689.20	0	\$ -	10	\$ 22,689.20
24	2501.503	15" RC PIPE SEWER DESIGN 3006 CLASS V	LF	144	\$ 81.03	\$ 11,668.32	0	\$ -	144	\$ 11,668.32
25	2503.503	CLEAN AND VIDEO SEWER	LF	204	\$ 8.64	\$ 1,762.56	0	\$ -	204	\$ 1,762.56
26	2531.504	6" CONCRETE PAVEMENT DRIVEWAY	SY	400	\$ 97.24	\$ 38,896.00	360	\$ 35,006.40	360	\$ 35,006.40
27	2531.504	GRAVEL SURFACE	SY	190	\$ 5.38	\$ 1,022.20	0	\$ -	0	\$ -
28	2540.602	TEMPORARY MAIL BOX CLUSTER	EA	3	\$ 2,025.82	\$ 6,077.46	0	\$ -	3	\$ 6,077.46
29	2540.602	INSTALL MAIL BOX SUPPORT	EA	38	\$ 162.07	\$ 6,158.66	0	\$ -	0	\$ -
30	2563.601	TRAFFIC CONTROL	LS	1.0	\$ 1,188.48	\$ 1,188.48	0.00	\$ -	0.75	\$ 891.36
31	2573.501	STABILIZED CONSTRUCTION ENTRANCE	EA	5	\$ 469.99	\$ 2,349.95	0	\$ -	0	\$ -
32	2573.503	SEDIMENT CONTROL LOG TYPE STRAW	LF	2160	\$ 2.59	\$ 5,594.40	0	\$ -	1590	\$ 4,118.10
33	2573.503	SILT FENCE, TYPE MS	LF	2415	\$ 2.81	\$ 6,786.15	0	\$ -	1538	\$ 4,321.78
34	2574.507	TOPSOIL (LV)	CY	1140	\$ 0.27	\$ 307.80	0	\$ -	0	\$ -
35	2575.501	TURF ESTABLISHMENT	ACRE	1.65	\$ 6,266.54	\$ 10,339.79	0.00	\$ -	0.00	\$ -
36	2575.504	ROLLED EROSION PREVENTION CATEGORY 20	SY	175.0	\$ 3.24	\$ 567.00	0	\$ -	0	\$ -
37	2575.505	MOWING	ACRE	3.25	\$ 108.04	\$ 351.13	0.00	\$ -	0.00	\$ -

Item No.	MnDOT No.	Item Description	CONTRACT AMOUNT				COMPLETED THIS PERIOD		COMPLETED TO DATE	
			Unit	Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
38	2575.505	WEED SPRAYING	ACRE	0.85	\$ 108.05	\$ 91.84	0.00	\$ -	0.00	\$ -
39	2575.506	WEED SPRAY MIXTURE	GAL	1	\$ 324.13	\$ 324.13	0	\$ -	0	\$ -
40	2575.523	WATER FOR RESTORATION	MGAL	135	\$ 54.02	\$ 7,292.70	0	\$ -	0	\$ -
41	2575.601	IRRIGATION REPAIRS	EA	13	\$ 270.11	\$ 3,511.43	11	\$ 2,971.21	11	\$ 2,971.21
42	2575.602	LANDSCAPE RESTORATION	EA	7	\$ 297.12	\$ 2,079.84	0	\$ -	0	\$ -
GRAND TOTALS						\$ 763,724.51		\$ 473,560.93		\$ 745,612.65

<i>Internal City Use Only</i>										
PAVEMENT MANAGEMENT FUNDS (0.95 MOB)						\$ 467,865.56		\$ 696,739.99		
STORM SEWER UTILITY FUNDS (0.05 MOB)						\$ 5,695.37		\$ 48,872.66		
Total Funds						\$ 473,560.93		\$ 745,612.65		

CC Regular Session

Meeting Date: 09/22/2026

Primary Strategic Plan Initiative: Not Applicable

Title:

Adopt Resolution #26-220 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-04, Countryside Estates Street Reconstructions.

Purpose/Background:

Resolution and Pay Request.

Recommendation:

The Senior Engineering Technician has inspected the completed work and recommends partial payment to North Valley, Inc. for improvement project #26-04, Countryside Estates Street Reconstructions, in the amount of \$110,224.27.

Outcome/Action:

Motion to adopt Resolution #26-220 approving partial payment to North Valley, Inc. for improvement project #26-04, Countryside Estates Street Reconstructions, in the amount of \$110,224.27.

Attachments

Pay Resolution #26-220
Pay Request

Form Review

Inbox

Brian Hagen

Form Started By: Stacie Damjanovich

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 03:52 PM

Started On: 09/15/2026 12:37 PM

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #26-220

RESOLUTION APPROVING PARTIAL PAYMENT No. 4 TO NORTH VALLEY, INC. FOR COUNTRYSIDE ESTATES STREET RECONSTRUCTIONS, IMPROVEMENT PROJECT #26-04

WHEREAS, the City of Ramsey proposes to reconstruct the streets within the Countryside Estates subdivision as identified within the 2026 – 2035 Capital Improvement Plan; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-082, adopted April 22, 2025, the City Council accepted and awarded the proposal to Bolton & Menk for topographic survey of the project area in the amount of \$14,528.50; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-101, adopted May 13, 2025, the City Council accepted and awarded the proposal to Independent Testing Technologies, Inc. for geotechnical survey of the project area in the amount of \$15,175.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-138, adopted June 24, 2025, the City Council ordered the City Engineer to prepare plans and specifications for Countryside Estates Street Reconstructions, Improvement Project #26-04; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-207, adopted September 9, 2025, a contract was awarded to Independent Testing Technologies, Inc. for additional Geotechnical services in the amount of \$4,930.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-207, adopted September 9, 2025, a contract was awarded to Bolton & Menk, Inc. for additional topographic survey in the amount of \$5,464.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-009, adopted on January 13, 2026, the City Council approved final plans and specifications as prepared by the City Engineer and authorized advertisement for bids for the same improvements; and

WHEREAS, proposals were received for Construction Staking from Bolton & Menk, Inc. for said improvements in the amount of \$64,116.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-048, adopted February 24, 2026, a contract was awarded to North Valley, Inc. of Nowthen, Minnesota, in the amount of \$1,659,058.61 for said improvements; and

WHEREAS, as of September 22, 2026 \$1,511,130.21 has been paid to date; and

WHEREAS, the Senior Engineering Technician has inspected the completed work and recommends partial payment No. 4 to North Valley, Inc. of Nowthen, Minnesota, for improvement project #26-04, Countryside Estates Street Reconstructions, in the amount of \$110,224.27.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA:

- 1) The City Council hereby authorizes partial payment No. 4 to North Valley, Inc. of Nowthen, Minnesota for Improvement Project #26-04, Countryside Estates Street Reconstructions in the amount of \$110,224.27.
- 2) The City Council hereby authorizes the Mayor and City Administrator to sign the release form for this payment.
- 3) The total amount of this payment is not included in resolutions approving payment of bills for the day of September 22, 2026.
- 4) The City of Ramsey Finance Department will be provided a signed copy of this resolution.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

Pay Estimate Summary Sheet

Estimate Number: 4 Partial

Project Number: 26-04

Project Name: Countryside Estates Street Reconstructions

Period Ending: August 31, 2026

Contractor: North Valley, Inc.

Address: 20015 Iguana Street NW, Nowthen, MN 55330

1	Original Contract Amount		\$	<u>1,659,058.61</u>
2	Change Order(s)	No. <u> </u> Thru No. <u> </u>		
3	Total Funds Encumbered		\$	<u>1,659,058.61</u>
4	Value of Work Completed		\$	<u>1,637,731.80</u>
5	Retainage <u>1</u> %		\$	<u>(16,377.32)</u>
	Percent Complete	<u>99%</u>		
6	Deductions or Charges			
7	Total Earned Less Retainage (Lines 4+5+6)		\$	<u>1,621,354.48</u>
8	Previous Payment(s)		\$	<u>1,511,130.21</u>
9	Payment Due (Lines 7-8)		\$	<u>110,224.27</u>
10	Total Balance to Finish, Including Retainage (Lines 3-7)		\$	<u>37,704.13</u>

Certification of Partial Payment

I hereby certify that, to the best of my knowledge and belief, all items, quantities and prices of work and material shown on this Estimate are correct and that all work has been performed in full accordance with the terms and conditions of the Contract for this project between owner and the undersigned Contractor, and as amended by any authorized changes and the foregoing is a true and correct statement of the contract amount for the period covered by this estimate.

<u>NORTH VALLEY</u>	<u>MATT ECHOLS</u>
Contractor Name	Print Name
<u>P.M.</u>	<u>[Signature]</u>
Title	Signature
	<u>9/10/26</u>
	Date

City of Ramsey Approval

<u>[Signature]</u>	<u>9/11/2026</u>
Signature (Project Engineer)	Date
<u>[Signature]</u>	<u>9/14/2026</u>
Signature (City Engineer)	Date

Item No.	MnDOT No.	Item Description	Unit	CONTRACT AMOUNT			COMPLETED THIS PERIOD		COMPLETED TO DATE	
				Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
1	2021.501	MOBILIZATION	LS	1.0	\$ 137,915.30	\$ 137,915.30	0.00	\$ -	1.00	\$ 137,915.30
2	2101.503	REMOVE STORM SEWER	LF	602	\$ 16.29	\$ 9,806.58	0	\$ -	602	\$ 9,806.58
3	2104.502	SALVAGE MAIL BOX SUPPORT	EA	104	\$ 81.43	\$ 8,468.72	0	\$ -	104	\$ 8,468.72
4	2104.503	SAWING BITUMINOUS PAVEMENT - FULL DEPTH	LF	2000	\$ 1.95	\$ 3,900.00	0	\$ -	1541	\$ 3,004.95
5	2104.503	SAWING CONCRETE PAVEMENT - FULL DEPTH	LF	550	\$ 5.92	\$ 3,256.00	0	\$ -	472	\$ 2,794.24
6	2104.504	REMOVE BITUMINOUS PAVEMENT - DRIVEWAYS	SY	1150	\$ 5.34	\$ 6,141.00	62	\$ 331.08	1096	\$ 5,852.64
7	2104.504	REMOVE CONCRETE PAVEMENT - DRIVEWAYS	SY	640	\$ 8.45	\$ 5,408.00	0	\$ -	480	\$ 4,056.00
8	2104.504	REMOVE GRAVEL SURFACE - DRIVEWAYS	SY	580	\$ 4.73	\$ 2,743.40	0	\$ -	580	\$ 2,743.40
9	2105.607	COMMON EXCAVATION (EV)	CY	3200	\$ 23.13	\$ 74,016.00	0	\$ -	3176	\$ 73,460.88
10	2105.607	SUBGRADE EXCAVATION (EV)	CY	1850	\$ 0.11	\$ 203.50	0	\$ -	0	\$ -
11	2106.607	HAUL & STOCKPILE RECLAIM MATERIAL (LV)	CY	4100	\$ 14.89	\$ 61,049.00	0	\$ -	3967	\$ 59,068.63
12	2112.519	SUBGRADE PREPARATION	RDST	207	\$ 410.90	\$ 85,056.30	0	\$ -	207	\$ 85,056.30
13	2123.61	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	30	\$ 48.86	\$ 1,465.80	0	\$ -	24	\$ 1,172.64
14	2130.523	WATER FOR DUST CONTROL	MGAL	60	\$ 45.74	\$ 2,744.40	0	\$ -	82	\$ 3,750.68
15	2211.507	AGGREGATE BASE CLASS 5 - MODIFIED (CV)	CY	5200	\$ 0.11	\$ 572.00	0.0	\$ -	5200.0	\$ 572.00
16	2215.504	FULL DEPTH RECLAMATION	SY	55750	\$ 2.61	\$ 145,507.50	0	\$ -	55750	\$ 145,507.50
17	2232.504	MILL BITUMINOUS PAVEMENT (2.0")	SY	70	\$ 13.41	\$ 938.70	0	\$ -	72	\$ 965.52
18	2357.506	BITUMINOUS MATERIAL FOR TACK COAT	GAL	3150	\$ 0.01	\$ 31.50	2715	\$ 27.15	2760	\$ 27.60
19	2360.509	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3,C) 2.0"	TON	5151	\$ 78.28	\$ 403,220.28	0	\$ -	5210	\$ 407,838.80
20	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 1.5"	TON	3800	\$ 84.32	\$ 320,416.00	0	\$ -	3791	\$ 319,657.12
21	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 2.5"	TON	1660	\$ 84.03	\$ 139,489.80	0	\$ -	1566	\$ 131,590.98
22	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) DRIVEWAYS	SY	1150	\$ 27.33	\$ 31,429.50	286	\$ 7,816.38	1429	\$ 39,054.57
23	2501.502	15" RC PIPE APRON	EA	30	\$ 743.72	\$ 22,311.60	0	\$ -	30	\$ 22,311.60
24	2501.503	15" RC PIPE SEWER DESIGN 3006 CLASS V	LF	464	\$ 70.57	\$ 32,744.48	0	\$ -	464	\$ 32,744.48
25	2503.503	CLEAN AND VIDEO SEWER	LF	644	\$ 3.26	\$ 2,099.44	0	\$ -	0	\$ -
26	2531.504	6" CONCRETE PAVEMENT DRIVEWAY	SY	640	\$ 68.40	\$ 43,776.00	0	\$ -	620	\$ 42,408.00
27	2531.504	GRAVEL SURFACE	SY	600	\$ 5.40	\$ 3,240.00	568	\$ 3,067.20	568	\$ 3,067.20
28	2531.604	7" CONCRETE VALLEY GUTTER	SY	62	\$ 97.71	\$ 6,058.02	0	\$ -	77	\$ 7,523.67
29	2540.602	TEMPORARY MAIL BOX CLUSTER	EA	5	\$ 2,714.29	\$ 13,571.45	0	\$ -	5	\$ 13,571.45
30	2540.602	INSTALL MAIL BOX SUPPORT	EA	104	\$ 135.71	\$ 14,113.84	0	\$ -	104	\$ 14,113.84
31	2563.601	TRAFFIC CONTROL	LS	1	\$ 2,714.29	\$ 2,714.29	0.00	\$ -	1.00	\$ 2,714.29
32	2573.501	STABILIZED CONSTRUCTION ENTRANCE	EA	4	\$ 244.29	\$ 977.16	0	\$ -	4	\$ 977.16
33	2573.503	SEDIMENT CONTROL LOG TYPE STRAW	LF	4900	\$ 3.26	\$ 15,974.00	960	\$ 3,129.60	3840	\$ 12,518.40
34	2573.503	SILT FENCE, TYPE MS	LF	4010	\$ 2.71	\$ 10,867.10	980	\$ 2,655.80	3920	\$ 10,623.20
35	2574.507	TOPSOIL (LV)	CY	3400	\$ 0.54	\$ 1,836.00	1195	\$ 645.30	1215	\$ 656.10
36	2575.501	TURF ESTABLISHMENT	ACRE	5.0	\$ 4,342.87	\$ 21,714.35	4	\$ 17,371.48	4	\$ 17,371.48
37	2575.504	ROLLED EROSION PREVENTION CATEGORY 20	SY	620	\$ 4.34	\$ 2,690.80	0	\$ -	0	\$ -

Item No.	MnDOT No.	Item Description	Unit	CONTRACT AMOUNT			COMPLETED THIS PERIOD		COMPLETED TO DATE	
				Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
38	2575.505	MOWING	ACRE	10	\$ 54.29	\$ 542.90	0	\$ -	0	\$ -
39	2575.505	WEED SPRAYING	ACRE	3	\$ 162.86	\$ 407.15	0	\$ -	0	\$ -
40	2575.506	WEED SPRAY MIXTURE	GAL	1	\$ 97.71	\$ 97.71	0	\$ -	0	\$ -
41	2575.523	WATER FOR RESTORATION	MGAL	40	\$ 162.86	\$ 6,514.40	44	\$ 7,165.84	44	\$ 7,165.84
42	2575.601	IRRIGATION REPAIRS	EA	30	\$ 271.43	\$ 8,142.90	18	\$ 4,885.74	28	\$ 7,600.04
43	2575.602	LANDSCAPE RESTORATION	EA	18	\$ 271.43	\$ 4,885.74	0	\$ -	0	\$ -
GRAND TOTALS						\$ 1,659,058.61		\$ 47,095.57		\$ 1,637,731.80

Internal City Use Only				
PAVEMENT MANAGEMENT FUNDS (0.95 MOB)		\$	47,095.57	\$ 1,565,973.38
STORM SEWER UTILITY FUNDS (0.05 MOB)		\$	-	\$ 71,758.43
Total Funds		\$	47,095.57	\$ 1,637,731.80

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Not Applicable

Title:

Adopt Resolution #26-221 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-05 Flintwood Hills 2nd & 3rd Street Reconstructions.

Purpose/Background:

Resolution and Pay Request Attached.

Recommendation:

The Senior Engineering Technician has inspected the completed work and recommends partial payment to North Valley, Inc. for improvement project #26-05, Flintwood Hills 2nd & 3rd Street Reconstructions, in the amount of \$24,659.97.

Outcome/Action:

Motion to adopt Resolution #26-221 approving partial payment to North Valley, Inc. for improvement project #26-05 Flintwood Hills 2nd & 3rd Street Reconstructions in the amount of \$24,659.97.

Attachments

Pay Resolution #26-221
Pay Request

Form Review**Inbox**

Brian Hagen

Form Started By: Stacie Damjanovich

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 03:52 PM

Started On: 09/15/2026 12:48 PM

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #26-221

RESOLUTION APPROVING PARTIAL PAYMENT No. 4 TO NORTH VALLEY, INC. FOR FLINTWOOD HILLS 2ND & 3RD STREET RECONSTRUCTIONS, IMPROVEMENT PROJECT #26-05

WHEREAS, the City of Ramsey proposes to reconstruct the streets within the Flintwood Hills 2nd & 3rd subdivisions as identified within the 2026 – 2035 Capital Improvement Program; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-082, adopted April 22, 2025, the City Council accepted and awarded the proposal to Bolton & Menk Anderson for topographic survey of the project area in the amount of \$3,803.50; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-101, adopted May 13, 2025, the City Council accepted and awarded the proposal to Independent Testing Technologies, Inc. for geotechnical survey of the project area in the amount of \$6,825.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-139, adopted June 24, 2025, the City Council ordered the City Engineer to prepare plans and specifications for Flintwood Hills 2nd & 3rd Street Reconstructions, Improvement Project #26-05,

WHEREAS, pursuant to Ramsey City Council Resolution #26-029, adopted January 27, 2026, the City Council approved final plans and specifications as prepared by the City Engineer and authorized advertisement for bids for the same improvements; and

WHEREAS, proposals were received for Construction Staking from Bolton & Menk, Inc. for said improvements in the amount of \$43,110.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-065, adopted March 10, 2026, a contract was awarded to North Valley, Inc. of Nowthen, Minnesota in the amount of \$792,282.86 for said improvements; and

WHEREAS, as of September 22, 2026 \$784,079.71 had been paid to date; and

WHEREAS, the Senior Engineering Technician has inspected the completed work and recommends partial payment No. 4 to North Valley, Inc. of Nowthen, Minnesota, for improvement project #26-05, Flintwood Hills 2nd & 3rd Street Reconstructions, in the amount of \$24,659.97.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA:

- 1) The City Council hereby authorizes partial payment No. 4 to North Valley, Inc. of Nowthen, Minnesota for Improvement Project #26-05, Flintwood Hills 2nd & 3rd Street Reconstructions in the amount of \$24,659.97.
- 2) The City Council hereby authorizes the Mayor and City Administrator to sign the release form for this payment.
- 3) The total amount of this payment is not included in resolutions approving payment of bills for the day of September 22, 2026.

4) The City of Ramsey Finance Department will be provided a signed copy of this resolution.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

Pay Estimate Summary Sheet

Estimate Number: 4 Partial
 Project Number: 26-05
 Project Name: Flintwood Hills 2nd & 3rd Street Reconstructions
 Period Ending: August 31, 2026
 Contractor: North Valley, Inc.
 Address: 20015 Iguana St. NW Suite 100

1	Original Contract Amount		\$	792,282.86
2	Change Order(s)	No. <u> </u> Thru No. <u> </u>		
3	Total Funds Encumbered		\$	792,282.86
4	Value of Work Completed		\$	816,908.77
5	Retainage <u>1</u> %		\$	(8,169.09)
	Percent Complete	<u>103%</u>		
6	Deductions or Charges			
7	Total Earned Less Retainage (Lines 4+5+6)		\$	808,739.68
8	Previous Payment(s)		\$	784,079.71
9	Payment Due (Lines 7-8)		\$	24,659.97
10	Total Balance to Finish, Including Retainage (Lines 3-7)		\$	8,169.09

Certification of Partial Payment

I hereby certify that, to the best of my knowledge and belief, all items, quantities and prices of work and material shown on this Estimate are correct and that all work has been performed in full accordance with the terms and conditions of the Contract for this project between owner and the undersigned Contractor, and as amended by any authorized changes and the foregoing is a true and correct statement of the contract amount for the period covered by this estimate.

<u>NORTH VALLEY INC</u>	<u>MATT ECHAS</u>
Contractor Name	Print Name
<u>P.M.</u>	<u>[Signature]</u>
Title	Signature
	<u>9/11/26</u>
	Date

City of Ramsey Approval	
<u>[Signature]</u>	<u>9/11/2026</u>
Signature (Project Engineer)	Date
<u>Habesh Abdel</u>	<u>9/14/2026</u>
Signature (City Engineer)	Date

Flintwood Hills 2nd & 3rd Street Reconstructions

I.P. 26-05

Estimate No. 4

Partial

Period Ending

August 31, 2026

Item No.	MnDOT No.	Item Description	CONTRACT AMOUNT				COMPLETED THIS PERIOD		COMPLETED TO DATE	
			Unit	Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
1	2021.501	MOBILIZATION	LS	1.0	\$ 85,808.53	\$ 85,808.53	0.0	\$ -	1.0	\$ 85,808.53
2	2104.502	REMOVE CATCH BASIN	EA	1.00	\$ 616.37	\$ 616.37	0.00	\$ -	1.0	\$ 616.37
3	2104.502	SALVAGE MAIL BOX SUPPORT	EA	98.00	\$ 81.21	\$ 7,958.58	0	\$ -	.98	\$ 7,958.58
4	2104.503	SAWING BITUMINOUS PAVEMENT - FULL DEPTH	LF	1361	\$ 2.00	\$ 2,722.00	0	\$ -	1431	\$ 2,862.00
5	2104.503	SAWING CONCRETE PAVEMENT - FULL DEPTH	LF	727	\$ 5.25	\$ 3,816.75	0	\$ -	609	\$ 3,197.25
6	2104.503	REMOVE CURB AND GUTTER	LF	8091	\$ 2.62	\$ 21,198.42	33	\$ 86.46	7593	\$ 19,893.66
7	2104.503	REMOVE PIPE - STORM SEWER	LF	27	\$ 13.33	\$ 359.91	0	\$ -	27	\$ 359.91
8	2104.503	REMOVE BITUMINOUS CURBING	LF	217	\$ 1.08	\$ 234.36	0	\$ -	217	\$ 234.36
9	2104.504	REMOVE BITUMINOUS PAVEMENT - TRAILS	SY	11	\$ 23.82	\$ 262.02	0	\$ -	11	\$ 262.02
10	2104.504	REMOVE BITUMINOUS PAVEMENT - DRIVEWAYS	SY	1054	\$ 6.17	\$ 6,503.18	18	\$ 111.06	1164	\$ 7,181.88
11	2104.504	REMOVE CONCRETE PAVEMENT - DRIVEWAYS	SY	569	\$ 10.77	\$ 6,128.13	0	\$ -	633	\$ 6,817.41
12	2104.504	REMOVE CONCRETE VALLEY GUTTER	SY	23	\$ 24.90	\$ 572.70	0	\$ -	23	\$ 572.70
13	2105.607	SUBGRADE EXCAVATION, REMOVE UNSUITABLE MATERIALS (EV)	CY	1387	\$ 1.08	\$ 1,497.96	0	\$ -	503	\$ 543.24
14	2106.507	COMMON EXCAVATION (EV)	CY	654	\$ 0.22	\$ 143.88	0	\$ -	694	\$ 152.68
15	2106.607	HAUL & STOCKPILE RECLAIM MATERIAL (LV)	CY	3005	\$ 0.22	\$ 661.10	0	\$ -	3005	\$ 661.10
16	2112.519	SUBGRADE PREPARATION	RDST	43	\$ 250.50	\$ 10,771.50	0	\$ -	43	\$ 10,771.50
17	2123.61	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	20	\$ 200.32	\$ 4,006.40	0	\$ -	31	\$ 6,209.92
18	2130.523	WATER FOR DUST CONTROL	MGAL	40	\$ 45.48	\$ 1,819.20	0	\$ -	58	\$ 2,637.84
19	2211.507	AGGREGATE BASE CLASS 5 - MODIFIED (CV)	CY	2230	\$ 0.11	\$ 245.30	0	\$ -	2230	\$ 245.30
20	2215.504	FULL DEPTH RECLAMATION	SY	13314	\$ 5.71	\$ 76,022.94	0	\$ -	13314	\$ 76,022.94
21	2232.504	MILL BITUMINOUS PAVEMENT (2.0")	SY	36	\$ 12.99	\$ 467.64	0	\$ -	36	\$ 467.64
22	2357.506	BITUMINOUS MATERIAL FOR TACK COAT	GAL	937	\$ 3.09	\$ 2,895.33	0	\$ -	845	\$ 2,611.05
23	2360.504	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) - DRIVEWAYS	SY	1033	\$ 21.34	\$ 22,044.22	281	\$ 5,996.54	1398	\$ 29,833.32
24	2360.509	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3,C) 2.0"	TON	1512	\$ 81.20	\$ 122,774.40	0	\$ -	1470	\$ 119,364.00
25	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 1.5"	TON	1134	\$ 85.58	\$ 97,047.72	0.0	\$ -	1233.4	\$ 105,554.37
26	2501.503	15" RC PIPE SEWER DESIGN 3006 CLASS III	LF	28	\$ 111.06	\$ 3,109.68	0	\$ -	28	\$ 3,109.68
27	2503.602	RESET CATCH BASIN CASTING	EA	12	\$ 254.46	\$ 3,053.52	0	\$ -	12	\$ 3,053.52
28	2504.602	ADJUST VALVE BOX	EA	12	\$ 477.55	\$ 5,730.60	0	\$ -	16	\$ 7,640.80
29	2504.602	VALVE BOX SECTION	EA	6	\$ 149.93	\$ 899.58	0	\$ -	19	\$ 2,848.67
30	2506.502	ADJUST FRAME & RING CASTING	EA	21	\$ 888.46	\$ 18,657.66	0	\$ -	21	\$ 18,657.66
31	2506.502	CASTING ASSEMBLY (STORM)	EA	1	\$ 990.76	\$ 990.76	0	\$ -	1	\$ 990.76
32	2506.502	CONSTRUCT DRAINAGE STRUCTURE DESIGN 2'X3'	EA	1	\$ 3,109.60	\$ 3,109.60	0	\$ -	1	\$ 3,109.60
33	2521.518	6" CONCRETE WALK	SY	11	\$ 77.96	\$ 857.56	0	\$ -	6	\$ 467.76
34	2521.602	DRILL & GROUT REINFORCEMENT BAR (EPOXY COATED)	EA	7	\$ 21.66	\$ 151.62	0	\$ -	7	\$ 151.62
35	2531.503	CONCRETE CURB & GUTTER DESIGN B618	LF	493	\$ 26.53	\$ 13,079.29	0	\$ -	547	\$ 14,511.91
36	2531.503	CONCRETE CURB & GUTTER DESIGN SURMOUNTABLE	LF	8313	\$ 17.87	\$ 148,553.31	0	\$ -	7834	\$ 139,993.58
37	2531.504	6" CONCRETE PAVEMENT - DRIVEWAYS	SY	576	\$ 67.13	\$ 38,666.88	0	\$ -	596	\$ 40,009.48
38	2531.604	7" CONCRETE VALLEY GUTTER	SY	66	\$ 87.71	\$ 5,788.86	46	\$ 4,034.66	66	\$ 5,788.86

Item No.	MnDOT No.	Item Description	CONTRACT AMOUNT				COMPLETED THIS PERIOD		COMPLETED TO DATE	
			Unit	Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
39	2531.618	TRUNCATED DOMES	SF	19	\$ 70.38	\$ 1,337.22	0	\$ -	19	\$ 1,337.22
40	2540.602	INSTALL MAIL BOX SUPPORT	EA	98	\$ 135.35	\$ 13,264.30	0	\$ -	98	\$ 13,264.30
41	2540.602	TEMPORARY MAIL BOX CLUSTER	EA	5	\$ 2,057.33	\$ 10,286.65	0	\$ -	5	\$ 10,286.65
42	2563.601	TRAFFIC CONTROL	LS	1	\$ 4,222.94	\$ 4,222.94	0.00	\$ -	1.00	\$ 4,222.94
43	2573.501	STABILIZED CONSTRUCTION EXIT	EA	5	\$ 216.56	\$ 1,082.80	0	\$ -	6	\$ 1,299.36
44	2573.502	STORM DRAIN INLET PROTECTION	EA	20	\$ 157.01	\$ 3,140.20	6	\$ 942.06	24	\$ 3,768.24
45	2574.507	TOPSOIL (LV)	CY	850	\$ 1.08	\$ 918.00	4	\$ 4.32	854	\$ 922.32
46	2575.501	TURF ESTABLISHMENT	ACRE	0.88	\$ 21,685.36	\$ 19,083.12	0.00	\$ -	0.54	\$ 11,710.09
47	2575.505	WEED SPRAYING	ACRE	0.44	\$ 602.36	\$ 265.04	0.00	\$ -	0.72	\$ 433.70
48	2575.506	WEED SPRAY MIXTURE	GAL	1.0	\$ 240.94	\$ 240.94	0.0	\$ -	1.5	\$ 361.41
49	2575.523	WATER FOR RESTORATION	MGAL	10	\$ 180.71	\$ 1,807.10	76	\$ 13,733.96	116	\$ 20,962.36
50	2575.601	IRRIGATION REPAIRS	LS	1	\$ 9,474.55	\$ 9,474.55	0	\$ -	1	\$ 9,474.55
51	2575.602	LANDSCAPE RESTORATION	EA	33	\$ 240.38	\$ 7,932.54	0	\$ -	32	\$ 7,692.16
GRAND TOTALS						\$ 792,282.86		\$ 24,909.06		\$ 816,908.77

Internal City Use Only				
		TAX INCREMENT No.1 FUNDS (0.95 MOB)	\$ 24,909.06	\$ 801,167.36
		STORM SEWER UTILITY FUNDS (0.05 MOB)	\$ -	\$ 15,741.41
		Total Funds	\$ 24,909.06	\$ 816,908.77

CC Regular Session

Meeting Date: 09/22/2026

Primary Strategic Plan Initiative: Not Applicable

Title:

Adopt Resolution #26-222 Approving Partial Payment to North Valley, Inc. for Improvement Project #26-07, Section 01 Unplatted Street Reconstructions.

Purpose/Background:

Resolution and Pay Request Attached.

Recommendation:

The Senior Engineering Technician has inspected the completed work and recommends partial payment to North Valley, Inc. for improvement project #26-07, Section 01 Unplatted Reconstructions, in the amount of \$279,730.97.

Outcome/Action:

Motion to adopt Resolution #26-222 approving partial payment to North Valley, Inc. for improvement project #26-07, Section 01 Unplatted Street Reconstructions in the amount of \$279,730.97.

Attachments

Pay Resolution #26-222
Pay Request

Form Review

Inbox

Brian Hagen

Form Started By: Stacie Damjanovich

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 03:52 PM

Started On: 09/15/2026 12:59 PM

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #26-222

RESOLUTION APPROVING PARTIAL PAYMENT No. 3 TO NORTH VALLEY, INC. FOR SECTION 01 UNPLATTED (S. CR 27) STREET RECONSTRUCTIONS, IMPROVEMENT PROJECT #26-07

WHEREAS, the City of Ramsey proposes to reconstruct the streets within the Section 01 Unplatted (S. CR 27) subdivision as identified within the 2026 – 2035 Capital Improvement Program; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-082, adopted April 22, 2025, the City Council accepted and awarded the proposal to Bolton & Menk Anderson for topographic survey of the project area in the amount of \$6,728.50; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-101, adopted May 13, 2025, the City Council accepted and awarded the proposal to Independent Testing Technologies, Inc. for geotechnical survey of the project area in the amount of \$9,895.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #25-141, adopted June 24, 2025, the Ramsey City Council ordered the City Engineer to prepare plans and specifications for Section 01 Unplatted (S. CR 27) Street Reconstructions, Improvement Project #26-07; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-010, adopted January 13, 2026, the City Council approved final plans and specifications as prepared by the City Engineer and authorized advertisement for bids for the same improvements; and

WHEREAS, proposals were received for Construction Staking from Bolton & Menk, Inc. for said improvements in the amount of \$50,424.00; and

WHEREAS, pursuant to Ramsey City Council Resolution #26-049, adopted February 24, 2026, a contract was awarded to North Valley, Inc. of Nowthen, Minnesota, in the amount of \$1,189,848.87 for said improvements; and

WHEREAS, as of September 22, 2026 \$690,504.65 has been paid to date; and

WHEREAS, the Senior Engineering Technician has inspected the completed work and recommends partial payment No. 3 to North Valley, Inc. of Nowthen, Minnesota, for improvement project #26-07, Section 01 Unplatted Reconstruction, in the amount of \$279,730.97.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA:

- 1) The City Council hereby authorizes partial payment No. 3 to North Valley, Inc. of Nowthen, Minnesota for Improvement Project #26-07, Section 01 Unplatted Reconstruction in the amount of \$279,730.97.
- 2) The City Council hereby authorizes the Mayor and City Administrator to sign the release form for this payment.
- 3) The total amount of this payment is not included in resolutions approving payment of bills for the day of September 22, 2026.

4) The City of Ramsey Finance Department will be provided a signed copy of this resolution.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

Pay Estimate Summary Sheet

Estimate Number: 3 Partial
 Project Number: 26-07
 Project Name: Section 01 Unplatted
 Period Ending: August 31, 2026
 Contractor: North Valley, Inc.
 Address: 20015 Iguana Street NW, Nowthen, MN 55330

1	Original Contract Amount		\$	<u>1,189,848.87</u>
2	Change Order(s)	No. <u> </u> Thru No. <u> </u>		
3	Total Funds Encumbered		\$	<u>1,189,848.87</u>
4	Value of Work Completed		\$	<u>980,035.98</u>
5	Retainage	<u>1</u> %	\$	<u>(9,800.36)</u>
	Percent Complete	<u>82%</u>		
6	Deductions or Charges			
7	Total Earned Less Retainage (Lines 4+5+6)		\$	<u>970,235.62</u>
8	Previous Payment(s)		\$	<u>690,504.65</u>
9	Payment Due (Lines 7-8)		\$	<u>279,730.97</u>
10	Total Balance to Finish, Including Retainage (Lines 3-7)		\$	<u>219,613.25</u>

Certification of Partial Payment

I hereby certify that, to the best of my knowledge and belief, all items, quantities and prices of work and material shown on this Estimate are correct and that all work has been performed in full accordance with the terms and conditions of the Contract for this project between owner and the undersigned Contractor, and as amended by any authorized changes and the foregoing is a true and correct statement of the contract amount for the period covered by this estimate.

<u>NORTH VALLEY INC</u>	<u>MATT EYDOLS</u>
Contractor Name	Print Name
<u>P.M.</u>	<u>Matt E</u>
Title	Signature
	<u>9/11/26</u>
	Date

City of Ramsey Approval	
<u>[Signature]</u>	<u>9/11/2026</u>
Signature (Project Engineer)	Date
<u>[Signature]</u>	<u>9/14/2026</u>
Signature (City Engineer)	Date

Section 01 Unplatted

I.P. 26-07

Estimate No. 3

Partial

Period Ending

August 31, 2026

Item No.	MnDOT No.	Item Description	CONTRACT AMOUNT				COMPLETED THIS PERIOD		COMPLETED TO DATE	
			Unit	Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
1	2021.501	MOBILIZATION	LS	1.0	\$ 28,222.60	\$ 28,222.60	0.25	\$ 7,055.65	1.00	\$ 28,222.60
2	2101.505	CLEARING	ACRE	0.20	\$ 24,666.85	\$ 4,933.37	0.00	\$ -	0.35	\$ 8,633.40
3	2101.505	GRUBBING	ACRE	0.20	\$ 5,976.55	\$ 1,195.31	0.00	\$ -	0.35	\$ 2,091.79
4	2104.502	SALVAGE MAIL BOX SUPPORT	EA	46	\$ 81.50	\$ 3,749.00	0	\$ -	46	\$ 3,749.00
5	2104.503	REMOVE STORM SEWER	LF	555	\$ 13.04	\$ 7,237.20	0	\$ -	535	\$ 6,976.40
6	2104.503	SAWING BITUMINOUS PAVEMENT - FULL DEPTH	LF	750	\$ 2.12	\$ 1,590.00	0	\$ -	750	\$ 1,590.00
7	2104.503	SAWING CONCRETE PAVEMENT - FULL DEPTH	LF	230	\$ 4.59	\$ 1,055.70	0	\$ -	270	\$ 1,239.30
8	2104.503	REMOVE BITUMINOUS CURB	LF	3150	\$ 0.54	\$ 1,701.00	0	\$ -	3150	\$ 1,701.00
9	2104.504	REMOVE BITUMINOUS PAVEMENT - DRIVEWAYS	SY	530	\$ 5.51	\$ 2,920.30	0	\$ -	573	\$ 3,157.23
10	2104.504	REMOVE CONCRETE PAVEMENT - DRIVEWAYS	SY	240	\$ 11.21	\$ 2,690.40	0	\$ -	273	\$ 3,060.33
11	2104.504	REMOVE GRAVEL SURFACE - DRIVEWAYS	SY	130	\$ 2.41	\$ 313.30	0	\$ -	130	\$ 313.30
12	2104.504	REMOVE BITUMINOUS FLUME	SY	15	\$ 29.34	\$ 440.10	0	\$ -	15	\$ 440.10
13	2104.507	REMOVE RIPRAP	CY	16	\$ 19.56	\$ 312.96	0	\$ -	16	\$ 312.96
14	2105.507	GEOTEXTILE FABRIC TYPE 4	SY	180	\$ 3.26	\$ 586.80	0	\$ -	0	\$ -
15	2105.607	COMMON EXCAVATION (EV)	CY	1600	\$ 21.54	\$ 34,464.00	0	\$ -	1024	\$ 22,056.96
16	2105.607	SUBGRADE EXCAVATION, REMOVE UNSUITABLE MATERIALS (EV)	CY	5700	\$ 21.43	\$ 122,151.00	43	\$ 921.49	1067	\$ 22,865.81
17	2106.507	SELECT GRANULAR BORROW (CV)	CY	4600	\$ 23.23	\$ 106,858.00	0	\$ -	0	\$ -
18	2106.607	HAUL & STOCKPILE RECLAIM MATERIAL (LV)	CY	4700	\$ 13.75	\$ 64,625.00	0	\$ -	4715	\$ 64,831.25
19	2112.519	SUBGRADE PREPARATION	RDST	75	\$ 251.42	\$ 18,856.50	0	\$ -	75	\$ 18,856.50
20	2123.61	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	20	\$ 201.03	\$ 4,020.60	11.5	\$ 2,311.85	32.5	\$ 6,533.48
21	2130.523	WATER FOR DUST CONTROL	MGAL	50	\$ 46.73	\$ 2,336.50	0	\$ -	78	\$ 3,644.94
22	2211.507	AGGREGATE BASE CLASS 5 - MODIFIED (CV)	CY	3450	\$ 15.39	\$ 53,095.50	0	\$ -	3416	\$ 52,572.24
23	2215.504	FULL DEPTH RECLAMATION	SY	20100	\$ 1.42	\$ 28,542.00	0	\$ -	20100	\$ 28,542.00
24	2232.504	MILL BITUMINOUS PAVEMENT (2.0")	SY	50	\$ 7.61	\$ 380.50	50	\$ 380.50	71	\$ 540.31
25	2357.506	BITUMINOUS MATERIAL FOR TACK COAT	GAL	1450	\$ 0.11	\$ 159.50	800	\$ 88.00	830	\$ 91.30
26	2360.509	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3,C) 2.0"	TON	2350	\$ 83.47	\$ 196,154.50	0	\$ -	2239	\$ 186,889.33
27	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 1.5"	TON	1750	\$ 87.84	\$ 153,720.00	1776	\$ 156,003.84	1776	\$ 156,003.84
28	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) DRIVEWAYS	SY	500	\$ 27.49	\$ 13,745.00	148	\$ 4,068.52	731	\$ 20,095.19
29	2411.502	CONCRETE FLUME	SY	24	\$ 97.80	\$ 2,347.20	0	\$ -	24	\$ 2,347.20
30	2501.502	15" RC PIPE APRON	EA	14	\$ 814.98	\$ 11,409.72	0	\$ -	14	\$ 11,409.72
31	2501.502	18" RC PIPE APRON	EA	10	\$ 1,032.31	\$ 10,323.10	0	\$ -	10	\$ 10,323.10
32	2501.502	18" CMP APRON	EA	2	\$ 380.33	\$ 760.66	0	\$ -	0	\$ -
33	2501.503	15" RC PIPE SEWER DESIGN 3006 CLASS III	LF	304	\$ 81.50	\$ 24,776.00	0	\$ -	304	\$ 24,776.00
34	2501.503	18" RC PIPE SEWER DESIGN 3006 CLASS III	LF	220	\$ 81.50	\$ 17,930.00	0	\$ -	220	\$ 17,930.00
35	2501.503	18" CMP PIPE CULVERT	LF	18	\$ 63.03	\$ 1,134.54	0	\$ -	0	\$ -
36	2501.602	TRASH GUARD FOR 18" PIPE APRON	EA	10	\$ 565.06	\$ 5,650.60	0	\$ -	10	\$ 5,650.60
37	2503.503	CLEAN AND VIDEO SEWER	LF	686	\$ 15.21	\$ 10,434.06	0	\$ -	686	\$ 10,434.06
38	2506.502	CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-4020	EA	4	\$ 4,129.26	\$ 16,517.04	0	\$ -	4	\$ 16,517.04

Item No.	MnDOT No.	Item Description	Unit	CONTRACT AMOUNT			COMPLETED THIS PERIOD		COMPLETED TO DATE	
				Estimated Quantity	Unit Price	Extended Total	Quantity	Extended Total	Quantity	Extended Total
39	2506.502	CASTING ASSEMBLY (STORM)	EA	4	\$ 876.86	\$ 3,507.44	0	\$ -	4	\$ 3,507.44
40	2511.509	RANDOM RIPRAP CLASS III	CY	45	\$ 135.83	\$ 6,112.35	0	\$ -	45	\$ 6,112.35
41	2531.503	CONCRETE CURB & GUTTER DESIGN SURMOUNTABLE	LF	1910	\$ 20.65	\$ 39,441.50	0	\$ -	1910	\$ 39,441.50
42	2531.504	6" CONCRETE PAVEMENT DRIVEWAY	SY	250	\$ 68.46	\$ 17,115.00	0	\$ -	267	\$ 18,278.82
43	2531.504	GRAVEL SURFACE	SY	120	\$ 5.98	\$ 717.60	0	\$ -	120	\$ 717.60
44	2540.602	TEMPORARY MAIL BOX CLUSTER	EA	3	\$ 1,358.31	\$ 4,074.93	0	\$ -	3	\$ 4,074.93
45	2540.602	INSTALL MAIL BOX SUPPORT	EA	46	\$ 135.83	\$ 6,248.18	46	\$ 6,248.18	46	\$ 6,248.18
46	2563.601	TRAFFIC CONTROL	LS	1	\$ 74,435.23	\$ 74,435.23	0.25	\$ 18,608.81	1.00	\$ 74,435.23
47	2573.501	STABILIZED CONSTRUCTION ENTRANCE	EA	4	\$ 326.00	\$ 1,304.00	0	\$ -	4	\$ 1,304.00
48	2573.502	STORM DRAIN INLET PROTECTION	EA	4	\$ 201.03	\$ 804.12	0	\$ -	3	\$ 603.09
49	2573.503	SEDIMENT CONTROL LOG TYPE STRAW	LF	3560	\$ 2.17	\$ 7,725.20	0	\$ -	3210	\$ 6,965.70
50	2573.503	SILT FENCE, TYPE MS	LF	7870	\$ 2.44	\$ 19,202.80	0	\$ -	5600	\$ 13,664.00
51	2574.507	TOPSOIL (LV)	CY	1950	\$ 10.87	\$ 21,196.50	2281	\$ 24,794.47	2537	\$ 27,577.19
52	2575.501	TURF ESTABLISHMENT	ACRE	2.50	\$ 7,063.20	\$ 17,658.00	2.28	\$ 16,104.10	2.28	\$ 16,104.10
53	2575.504	ROLLED EROSION PREVENTION CATEGORY 20	SY	820.0	\$ 4.35	\$ 3,567.00	0	\$ -	0	\$ -
54	2575.505	MOWING	ACRE	5.00	\$ 211.90	\$ 1,059.50	0.00	\$ -	0.00	\$ -
55	2575.505	WEED SPRAYING	ACRE	1.25	\$ 543.33	\$ 679.16	2.06	\$ 1,119.26	2.06	\$ 1,119.26
56	2575.506	WEED SPRAY MIXTURE	GAL	1	\$ 108.66	\$ 108.66	1.5	\$ 162.99	1.5	\$ 162.99
57	2575.523	WATER FOR RESTORATION	MGAL	20	\$ 108.66	\$ 2,173.20	93	\$ 10,105.38	93	\$ 10,105.38
58	2575.601	IRRIGATION REPAIRS	EA	15	\$ 163.00	\$ 2,445.00	14	\$ 2,282.00	14	\$ 2,282.00
59	2575.602	LANDSCAPE RESTORATION	EA	6	\$ 488.99	\$ 2,933.94	6	\$ 2,933.94	6	\$ 2,933.94
GRAND TOTALS						\$ 1,189,848.87		\$ 253,188.98		\$ 980,035.98

Internal City Use Only			
PAVEMENT MANAGEMENT FUNDS (0.90 MOB)		\$ 250,622.53	\$ 849,724.54
STORM SEWER UTILITY FUNDS (0.10 MOB)		\$ 2,566.45	\$ 130,311.44
Total Funds		\$ 253,188.98	\$ 980,035.98

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Strive for high organizational morale and employee retention**Title:**

Adopt Resolution #26-223 Approving a Union Contract for the LELS Crime Data Analyst Union

Purpose/Background:

The purpose of this council action is to approve the negotiated collective bargaining agreement (CBA) between the City and Law Enforcement Labor Services (LELS) Crime Data Analyst for the initial period of January 1, 2026, through December 31, 2026.

In March, the Bureau of Mediation Services certified Law Enforcement Labor Services as the Exclusive Representative for the Ramsey PD Crime Data Analysts - LELS Local 634 as per Minnesota Statute 179A.03 subd. 7, a non-essential employee group.

The City began negotiations with the union in June to create its first CBA. Bargaining sessions focused on establishing the first contract, which mirrors other city union contracts and includes wages, benefits, and working conditions. Both parties reached a tentative agreement, which has since been ratified by the union.

Summary of 1 Year Agreement:

- Wage Adjustments — None, the wage scale shall remain the same as approved during the 2026 budgeting process.
- Benefits Changes — None, the benefits shall remain the same as approved during the 2026 budgeting process.
- Fair Labor Standards Act (FLSA) — The position is now non-exempt and subject to overtime wages.
- Vacation Accruals — The employee in this union will accrue vacation at the previous rate, which is 6.15 hours per pay period and as outlined in the attached contract.

Attached: 2026 Union Contract

Funding Source:

There is no funding required for this action.

Recommendation:

Staff recommends that the City Council approve the collective bargaining agreement between the City and Law Enforcement Labor Services (LELS) Crime Data Analyst union for the initial period of January 1, 2026, through December 31, 2026.

Outcome/Action:

Motion to Adopt Resolution #26-223 to settle a one-year labor agreement with the LELS-Crime Data Analyst union.

Attachments

Resolution
Contract

Form Review**Inbox**

Brian Hagen

Form Started By: Colleen Lasher

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 09:51 AM

Started On: 09/15/2026 09:13 AM

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #26-223

RESOLUTION TO APPROVE THE LELS CRIME DATA ANALYST 2026 CONTRACT

WHEREAS, the Crime Data Analyst is now represented by Law Enforcement Labor Services (LELS); and

WHEREAS, the City has reached a tentative agreement with LELS- Crime Data Analyst on all articles within the contract; and

WHEREAS Staff recommends approving the one-year contract, effective January 1, 2026 through December 31, 2026; and

WHEREAS, the City will administer the 2026 contract as documented in the Agreement Between the City of Ramsey and Law Enforcement Labor Services, Inc. (Local 634) January 1, 2026 through December 31, 2026.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

Motion to adopt resolution #26-223, to settle the one-year labor agreement with the LELS-Crime Data Analyst.

The motion for the adoption of the foregoing resolution was duly seconded by Council Member, , and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September 2026.

LABOR AGREEMENT

BETWEEN

CITY OF RAMSEY

AND

LAW ENFORCEMENT LABOR SERVICES, INC.

Local #634

CRIME DATA ANALYSTS



January 1, 2026 - December 31, 2026

Prepared by Colleen Lasher, Administrative Services Director

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ARTICLE 1 - PURPOSE OF AGREEMENT

THIS AGREEMENT is entered into as of January 1, 2026, between the CITY OF RAMSEY, hereinafter called the EMPLOYER, and LAW ENFORCEMENT LABOR SERVICES, INC., LOCAL NO. 634, hereinafter called UNION.

It is the intent and purpose of this Agreement to:

- 1.1 Assure sound and mutually beneficial working and economic relationships between the parties hereto; and
- 1.2 Establish procedures for the resolution of disputes concerning this Agreement's interpretation and/or application; and
- 1.3 Place in written form the parties' agreement upon terms and conditions of employment for the duration of this Agreement.

The EMPLOYER and EMPLOYEES, through this Agreement, shall continue their dedication to the highest quality of service to the residents of the City of Ramsey. Both parties recognize this Agreement as a pledge of this dedication.

ARTICLE 2 - RECOGNITION

- 2.1 The EMPLOYER recognizes Law Enforcement Labor Services, Inc. as the exclusive representative under the Minnesota Public Employee Labor Relations Act, as certified by the Minnesota Bureau of Mediation Services, Case No. 26PCEO568 for all employees in the job classification of Crime Data Analyst for City of Ramsey Police Department, Ramsey, Minnesota, who are public employees within the meaning of Minn. Stat. 179A.03 Subd. 14, excluding supervisory and confidential employees within the meaning of Minn. Stat. 179A.03 Subd. 17 and 4.
- 2.2 In the event the EMPLOYER and Law Enforcement Labor Services, Inc. are unable to agree as to the inclusion or exclusion of a new or modified job class, the issue shall be submitted to the Bureau of Mediation Services for determination.

ARTICLE 3 - DEFINITIONS

- 3.1 UNION. Law Enforcement Labor Services, Inc., Local No. 634.
- 3.2 UNION Member. A member of Law Enforcement Labor Services, Inc., Local No. 634.
- 3.3 EMPLOYEE. A member of the exclusively recognized bargaining unit.
- 3.4 Department. The Ramsey Police Department.
- 3.5 EMPLOYER. The City of Ramsey.

- 3.6 Chief. The Chief of the Ramsey Police Department.
- 3.7 UNION Officer. Officer elected or appointed by Law Enforcement Labor Services, Inc.
- 3.8 Overtime. Work performed at the express authorization of the EMPLOYER in excess of forty (40) hours within a seven (7) day period.
- 3.9 Scheduled Shift. A consecutive work period including two rest breaks and a meal break.
- 3.10 Rest Breaks. Two paid periods of fifteen minutes, or enough time to utilize the nearest restroom, whichever is longer, within each four consecutive hours of work.
- 3.11 Meal Break. A thirty-minute period during the Scheduled Shift during which the EMPLOYEE is completely relieved off all assigned duties.
- 3.12 Strike. Concerted Action in failing to report for duty, the willful absence from one's position, the stoppage of work, slowdown or abstinence in whole or in part from the full, faithful and proper performance of the duties of employment for the purpose of inducing, influencing or coercing a change in the conditions or compensation or the rights, privileges or obligations of employment.
- 3.13 LELS. Law Enforcement Labor Services, Inc., the exclusive representative of the bargaining unit.

ARTICLE 4 - EMPLOYER AUTHORITY

- 4.1 EMPLOYER retains the full and unrestricted right to operate and manage all staff, facilities and equipment; to establish functions and programs; to set and amend budgets; to determine the utilization of technology; to establish and modify the organizational structure; to select and direct and determine the number of personnel; to establish work schedules and to perform any inherent managerial function not specifically limited by this Agreement.
- 4.2 Any term and condition of employment not specifically established or modified by this Agreement shall remain solely within the discretion of the EMPLOYER to modify, establish or eliminate.

ARTICLE 5 - UNION SECURITY AND INTEREST ARBITRATION

- 5.1 The EMPLOYER shall deduct from the wages of EMPLOYEES who authorize such a deduction in writing an amount necessary to cover monthly LELS dues. Such monies shall be remitted as directed by LELS. Deductions shall begin within thirty (30) days of receipt by the EMPLOYER of the authorization and deductions shall be remitted to Law Enforcement Labor Services, Inc. within thirty (30) days of the deduction.
- 5.2 LELS may designate EMPLOYEES from the bargaining unit to act as a representative and an alternate and shall inform the EMPLOYER in writing of such choice and changes in the position of representative and/or alternate.

- 5.3 The EMPLOYER shall make space available on the EMPLOYEE bulletin board for posting UNION notice(s) and announcement(s).
- 5.4 LELS agrees to indemnify and hold the EMPLOYER harmless against any and all claims, suits, orders or judgments brought or issued against the EMPLOYER as a result of any action taken or not taken by the EMPLOYER under the provisions of Section 5.1 of this ARTICLE.
- 5.5 The parties recognize that the integrity and operation of the EMPLOYER is imperative and therefore employees in the bargaining unit must not engage in a Strike. In foregoing the right to Strike as set forth by the Public Employment Labor Relations Act ("PELRA"), the Union shall have the same right to utilize conventional interest arbitration as provided to essential employees under PELRA.

ARTICLE 6 - EMPLOYEE RIGHTS-GRIEVANCE PROCEDURE

- 6.1 Definition of a Grievance. A grievance is defined as a dispute or disagreement as to the interpretation or application of the specific terms and conditions of this Agreement.
- 6.2 UNION Representatives. The EMPLOYER will recognize Representatives designated by the UNION as the grievance representatives of the bargaining unit having the duties and responsibilities established by this ARTICLE. The UNION shall notify the EMPLOYER in writing of the names of such UNION Representatives and of their successors when so designated as provided by Article 5.2 of this Agreement.
- 6.3 Processing of a Grievance. It is recognized and accepted by the UNION and the EMPLOYER that the processing of grievances as hereinafter provided is limited by the job duties and responsibilities of the EMPLOYEES and shall, therefore, be accomplished during normal working hours only when consistent with such EMPLOYEE duties and responsibilities. The aggrieved EMPLOYEE and a UNION Representative shall be allowed a reasonable amount of time without loss of pay when a grievance is investigated and presented to the EMPLOYER during normal working hours, provided that the EMPLOYEE and the UNION representative have notified and received the approval of the designated supervisor who has determined that such absence is reasonable and would not be detrimental to the work programs of the EMPLOYER.
- 6.4 Procedure. Grievances, as defined by Article 6.1, shall be resolved in conformance with the following procedure:
 - Step 1. An EMPLOYEE claiming a violation concerning the interpretation or application of the Agreement shall; within twenty-one (21) calendar days after such alleged violation has occurred, present such grievance to the EMPLOYEES'S supervisor as designated by the EMPLOYER. The EMPLOYER designated representative will discuss and give an answer to such Step 1 grievance within ten (10) calendar days after receipt. A grievance not resolved in Step 1 and appealed to Step 2 shall be placed in writing setting forth the nature of the grievance, the facts on which it is based, the provision or provisions of the Agreement allegedly violated, the remedy requested and shall be appealed to Step 2 within ten (10) calendar days after the EMPLOYER designated representative's final answer in Step 1. Any grievance not appealed in writing to Step 2 by LELS within ten (10) calendar days shall be considered waived.

Step 2. If appealed, the written grievance shall be presented by LELS and discussed with the EMPLOYER designated Step 2 representative. The EMPLOYER designated representative shall give LELS the EMPLOYER'S Step 2 answer in writing within ten (10) calendar days after receipt of such Step 2 grievance. A grievance not resolved in Step 2 may be appealed to Step 3 within ten (10) calendar days following the EMPLOYER designated representative's final Step 2 answer. Any grievance not appealed in writing to Step 3 by LELS within ten (10) calendar days shall be considered waived.

Step 3. If appealed, the written grievance shall be presented by LELS and discussed with the EMPLOYER designated Step 3 representative. The EMPLOYER designated representative shall give LELS the EMPLOYER'S answer in writing within ten (10) calendar days after receipt of such Step 3 grievance. A grievance not resolved in Step 3 may be appealed to Step 4 within ten (10) calendar days following the EMPLOYER designated representative's final answer in Step 3. Any grievance not appealed in writing to Step 4 by LELS within ten (10) calendar days shall be considered waived.

Step 3A. A grievance unresolved in Step 2 and appealed to Step 3 by LELS may be submitted to mediation subject to Public Employment Labor Relations Act (PELRA).

Step 4. A grievance unresolved in Step 3 or 3A and appealed to Step 4 by LELS shall be submitted to arbitration subject to the provisions of the Public Employment Labor Relations Act of 1971, as amended. The selection of an arbitrator shall be made in accordance with the 'Rules Governing the Arbitration of Grievances' as established by the Bureau of Mediation Services.

6.5 Arbitrator's Authority.

- A. The arbitrator shall have no right to amend, modify, nullify, ignore, add to or subtract from the terms and conditions of this Agreement. The arbitrator shall consider and decide only the specific issue(s) submitted in writing by the EMPLOYER and LELS, and shall have no authority to make a decision on any other issue not so submitted.
- B. The arbitrator shall be without power to make decisions contrary to or inconsistent with or modifying or varying in any way the application of laws, rules or regulations having the force and effect of law. The arbitrator's decision shall be submitted in writing within thirty (30) days following the close of the hearing or the submission of briefs by the parties, whichever be later, unless the parties agree to an extension. The decision shall be binding on both the EMPLOYER and LELS and shall be based solely on the arbitrator's interpretation or application of the express terms of this Agreement and to the facts of the grievance presented.
- C. The fees and expenses for the arbitrator's services and proceedings shall be borne equally by the EMPLOYER and LELS provided that each party shall be responsible for compensating its own representatives and witnesses. If either party desires a verbatim record of the proceedings, it may cause such a record to be made providing it pays for the record. If both parties desire a verbatim record of the proceedings, the cost shall be shared equally.

- 6.6 Waiver. If a grievance is not presented within the time limits set forth above, it shall be considered "waived". If a grievance is not appealed to the next step within the specified time limit or any agreed extension thereof, it shall be considered settled on the basis of the EMPLOYER'S last answer. If the EMPLOYER does not answer a grievance or an appeal thereof within the specified time limits, LELS may elect to treat the grievance as denied at that step and immediately appeal the grievance to the next step. The time limit in each step may be extended by mutual written agreement of the EMPLOYER and LELS in each step.
- 6.7 An employee pursuing a remedy pursuant to a statute under the jurisdiction of the United States Equal Employment Opportunity Commission is not precluded from also pursuing an appeal under the grievance procedure of this Agreement. If a court of competent jurisdiction rules contrary to the ruling in *EEOC v. Board of Governors of State Colleges and Universities*, 957 F.2d 424 (7th Cir.), cert denied, 506 U.S. 906, 113 S. Ct. 299 (1992), or if Board of Governors is judicially or legislatively overruled, this paragraph shall be immediately null and void and shall be deleted from this AGREEMENT.

ARTICLE 7 - SENIORITY

- 7.1 Seniority shall be determined by the EMPLOYEES'S length of continuous employment with the Police Department and may be posted in an appropriate location. Seniority rosters may be maintained by the Chief on the basis of time in grade and time within specific classifications.
- 7.2 During the one-year probationary period, a newly hired or rehired EMPLOYEE may be discharged at the sole discretion of the EMPLOYER. During the one-year probationary period, a promoted or reassigned EMPLOYEE may be replaced in the EMPLOYEE'S previous position at the sole discretion of the EMPLOYER.
- 7.3 A reduction of work force will be accomplished on the basis of seniority. EMPLOYEES shall be recalled from layoff on the basis of seniority. An EMPLOYEE on layoff shall have an opportunity to return to work within two (2) years of the time of EMPLOYEES layoff before any new EMPLOYEE is hired.

ARTICLE 8 - DISCIPLINE

- 8.1 The EMPLOYER will discipline EMPLOYEES for just cause only. Discipline will be in one or more of the following forms:
- a) Oral reprimand,
 - b) Written reprimand;
 - c) Suspension;
 - d) Demotion; or
 - e) Discharge

- 8.2 EMPLOYEES who receive a written reprimand or who are suspended, demoted, or discharged shall have the right to appeal such disciplinary actions through the grievance procedure. Written reprimands, suspensions, demotions and discharges will be in written form.
- 8.3 Written reprimands, notices of suspension and notices of discharge which are to become part of an EMPLOYEE'S personnel file shall be read and acknowledged by signature of the EMPLOYEE. EMPLOYEES and LELS will receive a copy of such reprimands and/or notices.
- 8.4 EMPLOYEES may examine their own individual personnel files at reasonable times under the direct supervision of the EMPLOYER.
- 8.5 A five (5) day (regularly scheduled consecutive work days) suspension, without pay, will precede any discharge order, except for those EMPLOYEES who are defined as Veterans pursuant to Minnesota Statutes Annotated 197.46.
- 8.6 An EMPLOYEE will not be questioned concerning an investigation of disciplinary action against that EMPLOYEE unless said EMPLOYEE has been given an opportunity to have a UNION and LELS representative present at such questioning.
- 8.7 Grievances relating to this ARTICLE shall be initiated by LELS in Step 3 of the grievance procedure under ARTICLE Six (6).

ARTICLE 9 - WORK SCHEDULES

- 9.1 The normal work year for full-time EMPLOYEES shall consist of the number of Monday through Friday days in each calendar year multiplied by eight (8) hours. These hours are to be accounted for by each EMPLOYEE through:
- a) Scheduled hours of work;
 - b) Scheduled department meetings;
 - c) Holidays;
 - d) Authorized training;
 - e) Authorized leave time; and
 - f) Authorized compensatory time off.
- 9.2 Nothing contained in this or any other ARTICLE shall be interpreted to be a guarantee of a minimum or maximum number of hours the EMPLOYER may assign EMPLOYEES.

ARTICLE 10 – OVERTIME / COMPENSATORY TIME / CALL BACK TIME

- 10.1 EMPLOYEES will be compensated at one and one-half (1 ½) times the EMPLOYEES regular base pay rate for all hours worked beyond forty (40) in a seven (7) day period, working beyond

their regular shift and for hours worked in excess of the EMPLOYEES regularly scheduled shift. Changes of shifts do not qualify an EMPLOYEE for overtime under this ARTICLE.

- 10.2 Overtime will be distributed as equally as practicable.
- 10.3 Overtime offered and refused by EMPLOYEES will, for record purposes under ARTICLE 10.2, be considered as unpaid overtime worked.
- 10.4 For the purpose of computing overtime compensation, overtime hours worked shall not be pyramided, compounded or paid twice for the same hours worked; for the purpose of computing overtime compensation, an EMPLOYEE using earned vacation leave, compensatory time off, Earned Sick and Safe Time (ESST) or paid holidays is considered to be working.
- 10.5 Overtime will be calculated to the nearest fifteen (15) minutes.
- 10.6 EMPLOYEES have the obligation to work overtime or call backs if requested by the EMPLOYER unless unusual circumstances prevent the EMPLOYEES from so working.
- 10.7 EMPLOYEES will be allowed to take compensatory time off in lieu of receiving over time compensation. Compensatory time off is computed at a rate of one and one-half times the hours worked in excess of the forty (40) hour work week. Accrued compensatory time off shall not exceed 120 hours at any time. Once an employee has accrued 120 hours of compensatory time off, compensation for additional hours worked must be paid in cash rather than accrued as compensatory time off.

The City reserves the right to payout any compensatory time off hours in excess of 80 hours, as it deems necessary.

Compensatory time off may only be used with prior approval from the EMPLOYEES' department head. Compensatory time off may not be earned and used in the same workweek. Upon separation from employment, accrued and unused compensatory time off will be paid to the EMPLOYEE at the then current rate. Compensatory time off will be approved pending scheduling.

An EMPLOYEE who is called out by their supervisor to perform work services on other than the EMPLOYEE'S scheduled shift shall receive a minimum of two (2) hours pay Monday through Sunday, except on approved holidays, which will be a minimum of four (4) hours pay. The two hour or four hour minimum shall count toward worked hours for the purpose of calculation of overtime. An extension of a shift or an early start to a shift shall not be considered a call back for purposes of this section.

ARTICLE 11 - VACATION

- 11.1 Every regular EMPLOYEE with continuous years of service with the EMPLOYER shall receive the following vacation accruals:

Full-Time Vacation Accrual Schedule		
Years of Service (YOS)	Bi-Weekly Accrual Rate	Vacation Days/Year
First Year	Advanced 5 or 10 days 1.54 hours/pay period	10 days
2 nd through 5 th YOS	3.08 hours/pay period	10 days
6 th through 10 th YOS	4.62 hours/pay period	15 days
11 th through 15 th YOS	6.15 hours/pay period	20 days
16 th YOS	6.46 hours/pay period	21 days
17 th YOS	6.77 hours/pay period	22 days
18 th YOS	7.08 hours/pay period	23 days
19 th YOS	7.38 hours/pay period	24 days
20 th YOS	7.69 hours/pay period	25 days

- 11.2 Article 2 of this 2026 contract recognizes one EMPLOYEE. This EMPLOYEE shall accrue vacation at a rate of 6.15 hours per pay period until such time the EMPLOYEE reaches the required years of service shown on the vacation accrual schedule and shall remain on that tier until the EMPLOYEE'S years of service reach the next tier.

An EMPLOYEE'S accrued or "banked" vacation leave must be equal to or less than two times the yearly accrual by December 31st of each year; any accruals exceeding this amount will be forfeited.

- 11.3 Vacation leave becomes available for use in the pay period after it is earned. All vacation use requires department-head approval based on operational needs. Vacation leave may not be used to extend an employee's actual termination date.

An employee who separates from the City "in good standing" after one-year of employment shall be compensated for vacation accrued and unused through the last date of employment. If applicable the compensation will be submitted to the non-union post-employment healthcare savings plan.

- 11.4 Any EMPLOYEE leaving the municipal service in good standing after giving a proper notice of at least fourteen days advance notice of such termination of employment, shall be compensated for vacation leave accrued and unused to the date of separation.

- 11.5 For the purpose of accumulating additional vacation leave, an EMPLOYEE using earned vacation leave, Earned Sick and Safe Time (ESST) leave, compensatory time off, or paid holidays is considered to be working.

ARTICLE 12 - EARNED SICK AND SAFE TIME (ESST)

- 12.1 All accrued and accumulated sick leave shall be designated as Earned Sick and Safe Time (ESST), under Minnesota Statutes §§ 181.9445-181.9448, as amended and shall be administered in accordance with the ESST statutes.

Every probationary, regular, and part-time EMPLOYEE is entitled to ESST with pay. For full-time employees ESST shall accrue at the rate of eight (8) hours for each calendar month of full-time service or major fraction thereof. Part-time EMPLOYEES shall accrue sick leave on a pro-rata basis, but no less than one (1) hour for every thirty (30) hours worked. Earned Sick and Safe Time may be accumulated to a maximum of 960 hours and may be granted in units of not less than 15 minutes. Unused ESST in excess of 960 hours at the end of a calendar year (January 1st) shall be converted to the post-employment healthcare savings plan at a rate of one hour for each two hours of sick leave in excess of 960 hours.

12.2 Earned Sick and Safe Time shall be granted by the EMPLOYEE'S Department Head when the EMPLOYEE has communicated the request to a Supervisor, and is unable to perform work duties due to reasons listed under Minnesota Statute §§ 181.9447, as amended.

12.3 To be eligible for ESST with pay, an EMPLOYEE shall:

- 1) report as soon as possible to the employee's immediate supervisor the need to utilize ESST; and
- 2) keep the EMPLOYEE'S immediate supervisor informed of such EMPLOYEE'S ability to return to work.

12.4 Using or claiming ESST for a purpose not authorized by Minnesota Statute §§ 181.9447, as amended shall be cause for disciplinary action.

12.5 For the purpose of accumulating additional ESST, an Employee using earned vacation leave, ESST, compensatory time off or paid holidays is considered to be working.

12.6 After five (5) years of continuous employment and upon EMPLOYEE'S termination of employment with the EMPLOYER, thirty-three percent (33%) of the EMPLOYEE'S unused ESST balance shall be deposited into the EMPLOYEE'S Health Care Savings Plan. Severance pay shall not be available in any sum to an EMPLOYEE if that EMPLOYEE is discharged for just cause; severance pay shall not be paid if an EMPLOYEE voluntarily terminates his or her employment prior to five (5) years of continuous employment service; or the EMPLOYEE voluntarily terminates his or her employment without giving the EMPLOYER fourteen (14) days written notice. After ten (10) years of continuous employment service, the EMPLOYEE will receive forty-five percent (45%) of said EMPLOYEE'S unused, accumulated ESST leave. After fifteen (15) years of continuous employment service, the EMPLOYEE will receive fifty percent (50%) of unused, accumulated ESST leave.

After five (5) years of continuous employment, EMPLOYEES who submit a letter of resignation at least three (3) months (90 calendar days) in advance of their last day worked, shall receive an additional ten percent (10%) added to the applicable years of service tier, to be deposited into the EMPLOYEE'S Health Care Savings Plan.

12.7 EMPLOYEES are allowed funeral leave up to 24 hours twice annually per occurrence (a maximum of 48 hours annually) for a death in the immediate family. Immediate family for this section is defined as spouse, parent, stepparent, children, stepchildren, brother, sister, grandparents, grandchildren or a like member of EMPLOYEE'S spouse's family.

That time is not chargeable against any accrued vacation, ESST or compensatory time. Hours must be taken within 5 (five) calendar days from start to finish per occurrence.

Additional funeral leave, in order to make arrangements for or attend funeral services or a memorial, or address financial or legal matters that arise after the death of a family member may be taken from EMPLOYEES ESST accrual as available and as defined under Minnesota Statute§§ 181.9445, as amended. This leave shall be deducted from EMPLOYEES' ESST accrual.

If the need for funeral leave does not meet either the EMPLOYER'S funeral leave policy or state statute for ESST, EMPLOYEES' may request vacation or compensatory time off as the EMPLOYEE may choose and have available.

ARTICLE 13 - HOLIDAYS

13.1 Holidays with pay are defined as:

New Year's Day	January 1st
Martin Luther King Day	Third Monday in January
President's Day	Third Monday in February
Memorial Day	Last Monday in May
Juneteenth Day	June 19th
Independence Day (4th of July)	July 4th
Labor Day	First Monday in September
Veteran's Day	November 11th
Thanksgiving Day	Fourth Thursday in November
Friday After Thanksgiving Day	Friday after Thanksgiving Day
Christmas Eve Day	December 24th
Christmas Day	December 25th
*Eight Hour Floating Holiday	Eight (8) hours to be used within the calendar year.

All EMPLOYEES in regular positions are entitled to time off with full pay on the holidays defined in this ARTICLE. The City shall be closed for business on each such holiday, but EMPLOYEES may be required to work on paid holidays when the nature of their duties or other conditions require. An EMPLOYEE required to work on a holiday shall receive their full pay for the holiday as defined in this ARTICLE. In addition, employees shall receive 1-1/2 times the EMPLOYEE'S base hourly pay rate payable as overtime pay or compensatory time earned for the time they work on such holiday.

13.2 When New Year's Day, Juneteenth, Independence Day, Veterans' Day or Christmas Day falls on Sunday, the following Monday is considered the paid holiday and if any such day falls on Saturday, the preceding Friday is considered the paid holiday. When Christmas Eve falls on Sunday, the preceding Friday is considered the paid holiday. Each holiday commences at the beginning of the first shift on the day on which the holiday occurs and continues for twenty-four (24) hours thereafter.

In order to be eligible for paid holidays as defined in this Article, EMPLOYEES must work the day before and the day after such holiday, unless on vacation, other paid leave, or excused in advance by the City Administrator.

In addition to meeting the foregoing criteria, regular part-time EMPLOYEES are entitled to be paid for a holiday defined in this ARTICLE, based on the number of hours worked during any given pay period.

- 13.3 EMPLOYEES who leave employment, the Floating Holiday will not be paid and must be used prior to termination, or it will be forfeited.

ARTICLE 14 - INSURANCE

- 14.1 The EMPLOYER shall contribute to EMPLOYEE health and life insurance as stated in the attached Memorandum of Understanding.
- 14.2 The EMPLOYER, agrees to contribute the dollar value equivalent to the cost of the monthly EMPLOYEE only dental premium as established by the EMPLOYER. Credit in lieu of coverage will not be granted.

ARTICLE 15 - CLOTHING AND UNIFORMS

- 15.1 The EMPLOYER shall provide uniforms and equipment and replacement as outlined by the department policy that currently exists; if no such policy exists, the EMPLOYER shall provide a minimum of one short sleeve polo shirt, one long sleeve polo shirt and one soft shell jacket.

ARTICLE 16 - SAVINGS CLAUSE

- 16.1 This Agreement is subject to the laws of the United States, the State of Minnesota and the City of Ramsey. In the event any provision of this Agreement shall be held contrary to law by a court of competent jurisdiction from whose final judgment or decree no appeal has been taken within the time provided, such provisions shall be voided. All other provisions of this Agreement shall continue in full force and effect. The voided provisions shall be renegotiated at the written request of either party.

ARTICLE 17 - SALARIES

- 17.1 The EMPLOYEES' wages payable during the term of this Agreement shall be in accord with the salary schedule attached hereto as Appendix A and incorporated herein by reference.
- 17.2 The EMPLOYER shall pay license or certification fees that the EMPLOYER determines are required for the EMPLOYEE'S position.

- 17.3 The EMPLOYER shall have the right to hire a new EMPLOYEE as a Lateral Entry. The EMPLOYER will generally attempt to hire new EMPLOYEES at Step 1 unless experience and qualifications indicate a different placement on the schedule. The EMPLOYER may start an EMPLOYEE at any level within the salary range the EMPLOYER determines appropriate.
- 17.4 EMPLOYEES are eligible to participate in the Minnesota Post Employment Health Care Savings Plan (HCSP) established under Minnesota Statutes, section 352.98 (Minn. Supp. 2001) and as outlined in the Minnesota State Retirement System's Trust and Plan Documents. All funds collected by the EMPLOYER on the behalf of the EMPLOYEE will be deposited into the EMPLOYEES'S post-employment health care savings plan account. All related fees will be paid by the EMPLOYEES. EMPLOYEES have agreed to contribute an ongoing percent of pay as described below:
- All EMPLOYEES shall contribute two percent (2%) of gross pay; and
- All EMPLOYEES shall contribute all ESST leave hours in excess of 960 hours at the end of the calendar year (calculated January 1st) to be applied to the HCSP at a rate of one hour for each two hours of ESST leave in excess of 960 hours, and
- All EMPLOYEES shall contribute one hundred percent (100%) of EMPLOYEES eligible unused accrued ESST leave (based on EMPLOYEES applicable years of service tier), including, if applicable, the additional ten percent (10%) early resignation incentive.

ARTICLE 18 - WAIVER

- 18.1 Any and all prior agreements, resolutions, practices, policies, rules and regulations regarding terms and conditions of employment to the extent inconsistent with the provisions of this Agreement are hereby superseded.
- 18.2 The parties mutually acknowledge that during the negotiations which resulted in this Agreement, each had the unlimited right and opportunity to make demands and proposals with respect to any term or condition of employment not removed by law from bargaining. All agreements and understandings arrived at by the parties are set forth in writing in this Agreement for the stipulated duration of this Agreement. The EMPLOYER and UNION each voluntarily and unqualifiedly waive the right to meet and negotiate regarding any and all terms and conditions of employment referred to or covered in this Agreement or with respect to any term or condition of employment not specifically referred to or covered by this Agreement even though such terms or conditions may not have been within the knowledge or contemplation of either or both of the parties at the time this Agreement was negotiated or executed.

ARTICLE 19 - DURATION

Except as herein provided, this Agreement shall be in effect commencing January 1, 2026, and shall remain in full force and effect through and including December 31, 2026, and thereafter until modified or amended by mutual agreement of the parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on this _____ day
Of _____, 2026; per resolution _____.

FOR THE CITY OF RAMSEY:

By: _____
Mayor Date

Attest: _____
City Administrator Date

FOR LAW ENFORCEMENT LABOR SERVICES, INC.

By: _____
Business Agent Date

By: _____
Steward Date

APPENDIX A - SALARIES

2026 Wages

The following salaries are calculated for January 1, 2026, through December 31, 2026.

Step One	80%	39.76
Step Two	84%	41.75
Step Three	88%	43.74
Step Four	92%	45.72
Step Five	96%	47.71
Step Six	100%	49.70

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF RAMSEY AND LAW ENFORCEMENT LABOR SERVICES (LELS)
LOCAL 634 (Union).**

ARTICLE 14 M.O.U. INSURANCE

January 1, 2026 to December 31, 2026 as described below:

1) Insurance: City monthly contributions for 2026 health insurance and life insurance:

The EMPLOYER will make the following contributions toward group health insurance coverage for EMPLOYEES enrolled in the City's health plan during 2026. In addition, the City will purchase \$20,000 of basic life insurance for full-time regular EMPLOYEES.

Premiums or Waiver

- EMPLOYEE only (single) City contribution, \$1177.00
- EMPLOYEE and Children City contribution: \$1648.84
- EMPLOYEE and Spouse City contribution: \$1731.10
- Family City contribution: \$2143.40, or
- Cash in lieu of City's insurance contribution of \$510.74 per month. Cash in lieu of coverage requires proof of other coverage.

Health Reimbursement Account/Health Savings Account

- Single plans with a \$3400 deductible receive \$160.00 per month toward the H.R.A./V.E.B.A. or H.S.A.
- Other single plans receive \$130.00 per month toward the H.R.A./V.E.B.A. or H.S.A.
- All EMPLOYEE + children and EMPLOYEE + spouse plans will receive \$160.00 per month toward the H.R.A./V.E.B.A. or H.S.A.
- All family plans will receive \$192.00 per month toward the H.R.A./V.E.B.A. or H.S.A.
- EMPLOYEES waiving health insurance will not receive H.R.A. or H.S.A. contributions

FOR THE CITY OF RAMSEY:

By: _____
Mayor

Date

Attest: _____
City Administrator

Date

FOR LAW ENFORCEMENT LABOR SERVICES, INC.

By: _____
Business Agent Date

By: _____
Steward Date

**Memorandum of Agreement
Between the City of Ramsey and Law Enforcement Labor Services (LELS) LOCAL 634
(Union)Paid Family and Medical Leave**

MOU PAID FAMILY MEDICAL LEAVE

The Memorandum of Agreement (MOA) is entered into between the City of Ramsey (City) and Law Enforcement Labor Services, Inc., Local 634 (Union).

WHEREAS, the City and Union are parties to a 2026 Labor Agreement (Labor Agreement); and

WHEREAS, State of Minnesota enacted a new form of paid leave effective January 1, 2026, Paid Family and Medical Leave (PFML); and,

WHEREAS, both the City and the Union wish to further address PFML.

NOW THEREFORE, the City and Union agree to the following:

1. Effective January 1, 2026, the Employer and Employee will split the premiums for the Minnesota Paid Family and Medical Leave (PFML) on a 50/50 basis with the Employee share through payroll deductions pursuant to Minn. Stat. §268B.14.
2. Employees may utilize accrued paid leave to supplement PFML not to exceed 100% of the regular wage of the employee.
3. Wages resulting from the use of accrued leave that meet the PERA definition of Eligible Compensation, shall receive all applicable PERA contributions concurrent with the use of the accrued paid leave.
4. In the event applicable state law changes, all Parties shall have the right to re-negotiate the terms of this MOA.

The Memorandum of Agreement shall remain in effect for the duration of the Labor Agreement.

The remaining terms of the current collective bargaining agreement for 2026 is not impacted by this agreement and remain in full force and effect.

This MOA represents the complete agreement of the parties.

In witness whereof, the parties have caused this Memorandum of Agreement to be executed this _____ day of _____, 2026.

FOR THE CITY OF RAMSEY:

By: _____
Mayor

Date

Attest: _____
City Administrator Date

FOR LAW ENFORCEMENT LABOR SERVICES, INC.

By: _____
Business Agent Date

By: _____
Steward Date

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Connect the community through Parks, Trails and Recreational Programming.**Title:**

Adopt Resolution #26-225 Approving Partial Payment No. 7 to H+U Construction Improvement Project #25-58; The Waterfront Waterplay Park Improvement.

Purpose/Background:

Pay Application and Resolution attached.

Funding Source:

Park Trust Fund

Recommendation:

Damon Farber Landscape Architecture has reviewed the work to date for conformity with the plans and specifications, and the city's Parks & Asst. Public Works Director affirms the work was satisfactorily completed and recommends partial payment No. 7 to H+U Construction of Minneapolis, Minnesota, for said project, in the amount of \$15,658.14.

Outcome/Action:

Adopt Resolution #26-225 Approving Partial Payment No. 7 to H+U Construction Improvement Project #25-58; The Waterfront Waterplay Park Improvement.

AttachmentsPay App No. 7 H+U
Res #25-225**Form Review****Inbox**

Mark Riverblood

Brian Hagen

Form Started By: Mariah Albrecht

Final Approval Date: 09/18/2026

Reviewed By

Mark Riverblood

Kathy Schmitz

Date

09/18/2026 10:18 AM

09/18/2026 02:00 PM

Started On: 09/18/2026 09:45 AM

Contractor's Application for Payment

Owner: <u>City of Ramsey</u>	Owner's Project No.: <u>25-58</u>
Engineer: <u>Damon Farber</u>	Engineer's Project No.: <u>25-121</u>
Contractor: <u>H+U Construction</u>	Contractor's Project No.: <u>J25027</u>
Project: <u>Waterfront Park</u>	
Contract: <u>Construction Manager at Risk</u>	
Application No.: <u>7</u>	Application Date: <u>9/1/2026</u>
Application Period: From <u>8/1/2026</u> to <u>8/31/2026</u>	

1. Original Contract Price	\$ 3,624,184.00
2. Net change by Change Orders	\$ 64,974.24
3. Current Contract Price (Line 1 + Line 2)	\$ 3,689,158.24
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$ 3,618,775.35
5. Retainage	
a. <u>5%</u> X <u>\$ 3,618,775.35</u> Work Completed	\$ 180,938.77
b. <u>5%</u> X <u>\$ -</u> Stored Materials	\$ -
c. Total Retainage (Line 5.a + Line 5.b)	\$ 180,938.77
6. Amount eligible to date (Line 4 - Line 5.c)	\$ 3,437,836.58
7. Less previous payments (Line 6 from prior application)	\$ 3,422,178.44
8. Amount due this application	\$ 15,658.14
9. Balance to finish, including retainage (Line 3 - Line 4)	\$ 70,382.89

Contractor's Certification

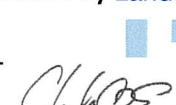
The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor: <u>Luke Nelson</u>	
Signature: <u><i>Luke D. Nelson</i></u>	Date: <u>9/1/2026</u>

Recommended by Landscape Architect	Approved by Owner
By: <u></u>	By: <u></u>
Title: <u>Digitally signed by Charles O. Evens</u>	Title: <u>Parks Dir.</u>
Date: <u>Date: 2026.09.01 14:01:29-05'00'</u>	Date: <u>9 14 2026</u>
Approved by Funding Agency	
By: _____	By: _____
Title: _____	Title: _____
Date: _____	Date: _____

Progress Estimate - Lump Sum Work

Contractor's Application for Payment

Owner:	City of Ramsey	Owner's Project No.:	25-58
Engineer:	Damon Farber	Engineer's Project No.:	25-121
Contractor:	H+U Construction	Contractor's Project No.:	125027
Project:	Waterfront Park		
Contract:	Construction Manager at Risk		

Application No.: 7		Application Period:		From		08/01/26		to		08/31/26		Application Date:		09/01/26	
A	B	C	D		E	F	G	H	I						
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)							
			(D + E) From Previous Application (\$)	This Period (\$)											
Original Contract															
0610	General Construction	453,639.00	450,473.45	-		450,473.45	99%	3,165.55							
1315	Splash Pad Piping, Equipment, and Electrical	629,700.00	629,700.00	-		629,700.00	100%	-							
2200/2300	Plumbing and HVAC	90,559.00	90,559.00	-		90,559.00	100%	-							
2600	Electrical	273,641.54	262,759.54	-		262,759.54	96%	10,882.00							
3100	Earthwork and Stone Placement	296,032.77	291,172.77	4,860.00		296,032.77	100%	-							
3210	Concrete Paving	578,759.38	578,759.38	-		578,759.38	100%	-							
3290	Landscaping and Irrigation	415,692.50	405,692.50	-		405,692.50	98%	10,000.00							
3290	Landscaping and Irrigation - Alternate 2	30,739.00	30,739.00	-		30,739.00	100%	-							
00	ALLOWANCES	231,000.00	231,000.00	-		231,000.00	100%	-							
00	General Conditions	178,204.00	150,697.00	340.08		151,037.08	85%	27,166.92							
00	Project Reimbursables	338,100.00	318,950.00	10,959.00		329,909.00	98%	8,191.00							
00	Bonds	28,250.00	26,183.00	-		26,183.00	93%	2,067.00							
00	Construction Contingency	8,803.81	-			-	0%	8,803.81							
00	CM Fees	71,063.00	70,633.21	323.18		70,956.39	100%	106.61							
						-	-	-							
						-	-	-							
						-	-	-							
						-	-	-							
						-	-	-							
						-	-	-							
						-	-	-							
Original Contract Totals		\$ 3,624,184.00	\$ 3,537,318.85	\$ 16,482.26	\$ -	\$ 3,553,801.11	98%	\$ 70,382.89							



INVOICE : 260333
PROJECT: J25027
AUGUST 31, 2026
PAGE 1 OF 1

TO: City of Ramsey
7550 Sunwood Drive NW
Ramsey, MN 55303

ATTN: Mark Riverblood

RE: Waterfront Park

Invoice for Construction Management services performed during the month of August, 2026

Project Reimbursables

Project Executive	21.00 hrs. @	185.00	\$3,885.00
Project Manager	30.00 hrs. @	145.00	\$4,350.00
Project Administrator	12.00 hrs. @	92.00	\$1,104.00
Project Accountant	5.00 hrs. @	92.00	\$460.00
Project Superintendent	8.00 hrs. @	145.00	\$1,160.00
Subtotal			\$10,959.00

General Conditions

Construction Signage - Demobilization	\$180.90
Temp Gas Charges - Final	\$36.50
General & Professional Liability Fee (0.75%)	\$122.68
Subtotal	\$340.08

Sub-Contractor Pay Applications

Earthwork and Stone Placement - Sauter and Sons	\$4,860.00
---	------------

CM Fees: \$323.18

Total Before Retainage \$16,482.26

Retainage

Current Retainage	824.12
Prior Retainage	180,114.65
Retainage-To-Date	180,938.77

Total Amount Due \$15,658.14



Safety Signs LLC

19784 Kenrick Ave.
Lakeville, MN 55044
952-469-6700
Fax 952-469-6689

INVOICE

Invoice Date	Invoice No.
7/31/2026	26002684

Terms: Net 30 Days

H & U Construction

5555 W 78th street, Suite A
Minneapolis, MN 55439

Job ID: 045107

Ramsey Water Park
14529 Willemite St NW
Ramsey, MN

Customer	Customer Job No.	Customer P.O. No.	Period Covered			Foreman Name / Phone#		
H & U Construction	Ramsey Water Park		7/1/2026 - 7/2/2026					
Date	For Traffic Control Services		From - To	Qty	Days	Units	Price	Total
07/01/26	Drum		07/01 07/02	7	2	14	\$1.05	\$14.70
07/01/26	Men at Work (48 or 36")		07/01 07/02	2	2	4	\$2.80	\$11.20
07/02/26	Demobilization			1		1	\$155.00	\$155.00

INVOICE SUBTOTAL	\$180.90
SALES TAX (incl. if applicable)	\$0.00
TOTAL CHARGES	\$180.90
PLEASE PAY THIS AMOUNT	\$180.90
*** Job Complete ***	



CenterPointEnergy.com

CUSTOMER
H+U CONSTRUCTION

SERVICE ADDRESS
7601 E Ramsey Pkwy Nw, Anoka, MN 55303-0000

ACCOUNT NUMBER
14060089-1

BILLING DATE
Aug 11, 2026

Page 1 of 4
DATE DUE Sep 08, 2026
AMOUNT DUE \$ 36.50

Gas leak or emergency
Leave immediately, then call
800-298-9815, 24 hours a day

Customer service
612-321-4939 or 800-245-2377
Monday - Friday, 7 am - 7 pm

Call before you dig
Call 811
24 hours a day

Comments
PO Box 1144
Minneapolis, MN 55440-1144

FINAL BILL

This is your final bill at this location. Please pay all amounts now due.

ACCOUNT SUMMARY

Previous gas amount due	\$ 70.28
Payment Aug 11, 2026	- 70.28
Current gas charges (Details on page 2)	+ 36.50
Total amount due	\$ 36.50

How to pay your bill

Online
Visit: CenterPointEnergy.com/paybill
Pay immediately, schedule a payment or
set up automatic monthly payments.

Phone
Call 612-321-4939 and make a payment
using your checking or savings account,
or by debit or credit card.

In person
To find a payment location, visit:
CenterPointEnergy.com/paybill or call
612-321-4939.

Mail
Return the payment stub below, with your
check or money order, using the return
envelope.

Please keep this portion for your records

Please return this portion with your payment. Please do not include letters or notes.



FINAL BILL

ACCOUNT NUMBER 14060089-1

DATE DUE	Sep 08, 2026
AMOUNT DUE	\$ 36.50

Write account number on check and make payable to CenterPoint Energy.

\$ _____
Please enter amount of your payment

When you provide a check as payment, you authorize us either to use information from your check to make a one-time electronic funds transfer from your bank account or to process the payment as a check transaction.

CENTERPOINT ENERGY
PO BOX 4671
HOUSTON TX 77210-4671

H+U CONSTRUCTION
5555 W 78TH ST STE A
MINNEAPOLIS, MN 55439-2702



2490009041899

00720000140600891600000003650000000365020

CUSTOMER
H+U CONSTRUCTION

ACCOUNT NUMBER
14060089-1

DATE DUE

Page 2 of 4

Sep 08, 2026

BILLING DATE
Aug 11, 2026

AMOUNT DUE

\$ 36.50

SERVICE ADDRESS

7601 E Ramsey Pkwy Nw, Anoka, MN 55303-0000

DEFINITIONS

Basic Charge is a flat amount each month, regardless of the amount of gas used, to cover a portion of costs incurred even if the customer does not use gas during the billing period.

Cost of Gas is the cost CenterPoint Energy pays for the gas it delivers to its customers.

Delivery Charge is based on the amount of gas delivered, to cover the costs of delivering gas not covered by the Basic Charge.

City Franchise Fee is a fee charged by a city to utility companies that provide natural gas, electricity or cable service. Utilities will collect the fee from individual customers and pay it to the city. Utilities receive no revenue from this fee.

Gas Affordability Program (GAP) covers costs to offer a low-income customer co-pay program to reduce natural gas service disconnections. This charge is billed to all non-interruptible customers.

Purchased Gas Adjustment reflects the difference between the base cost of gas established at the time of our most recent rate case and the price paid to purchase and transport the gas you used during this billing period.

Therm is the heating value of gas. Your meter measures CCF (hundreds of cubic feet) which we multiply by the therm factor to determine the heating capacity of the gas you used.

For a more detailed description of each of the terms used on your bill, please visit CenterPointEnergy.com/definitions or call Customer Support at 612-321-4939.

Current gas charges

Meter Number **Day Billing Period** **Current read date** **Next scheduled read date** **Rate: Com/Ind Firm Rate**
M20262101777 13 Aug 8, 2026 Next billing date

Billing Period	Current Reading	- Previous Reading	= Total	x Therm factor	= Adjusted Usage
07/08/26 - 07/21/26	6 corrected	0	6	1.19930	7 Therms
Basic charge					\$27.78
Delivery charge					2.19
Decoupling adjustment					0.02
Gas Affordability PRG					0.08
Feb 2021 Weather Event					0.69
Cost of gas*					3.00
Special tax					0.33
County sales tax					0.09
State sales tax					2.32
Total current charges					\$ 36.50

*Includes a purchased gas adjustment of \$0.17235 CR

Your account, managed your way

Sign up at CenterPointEnergy.com/myaccount

• **24/7 online account access.** View and/or pay your bill, view usage history, sign up for account services and much more.

• **Go paperless.** Receive an email when your bill is ready to view and pay. Get convenience, get rid of clutter.

• **Pay automatically.** Set up AutoPay by signing and returning the form below with your check payment. It's that easy!

• **Even out the highs and lows of your monthly bills.** Enroll in Average Monthly Billing and spread your natural gas costs throughout the year.

• **Get bill reminders.** Choose text or email, up to five days before your bill is due.

• **Other services.** Report a payment made at a payment location, set up a payment extension and much more. View options from your online account or visit CenterPointEnergy.com/selfservice if you'd prefer not to register.

• **Moving?** Please call us at 612-321-4939 at least two weeks before you move, or complete the forms at CenterPointEnergy.com/selfservice

Register any inquiry or complaint at CenterPoint Energy, 505 Nicollet Mall, PO Box 59038, Minneapolis, MN 55459-0038

Mail payments to CenterPoint Energy, PO Box 4671, Houston, TX 77210-4671

Late payment details/due date. Please pay your bill on-time to reach our office by the due date shown at the top of your bill. Unpaid gas amounts over \$10 are charged a late payment fee of 1.5% (18% annual percentage rate) or \$1 minimum on the next billing date shown on your bill.

Returned check charge. There will be a \$10 charge for any check or AutoPay payment your bank returns to us.

Notice of customer information availability. Customer information is available upon request. Call 800-245-2377.

Personal checks sent for payment may be processed electronically. This means your check will not be returned by your financial institution. Any funds may be debited from your account as soon as the same day payment is received. If you have questions concerning this process, please contact customer service at 800-245-2377. For further information, visit <http://federalreserve.gov/pubs/checkoonw/>

Enroll in AutoPay and your monthly payment will be automatically deducted from your bank account.

To enroll, sign and date this form and return with your check payment. Money orders do not qualify for enrollment. Your next bill will be automatically deducted from the account listed on your check. For more information and to enroll electronically, go to CenterPointEnergy.com/autopay.

I authorize CenterPoint Energy to automatically deduct from the checking account shown on my enclosed check all future payments for my CenterPoint Energy bills. I will notify CenterPoint Energy if I decide to cancel my use of AutoPay. CenterPoint Energy also has the right to discontinue my AutoPay enrollment. Once enrolled, I understand that any past due balances will be drafted from my account three days after my application is processed.

Account holder's signature

Date

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (GC):
HOFFMANN + UHLHORN CONSTRUCTION, INC.
5555 W 78TH ST, SUITE A
MINNEAPOLIS, MN 55439

PROJECT: City of Ramsey, MN
Waterfront Park

APPLICATION NO: 5

Distribution to:
☒ OWNER
☒ ARCHITECT
☒ CONST. MANAGER
☒ FILE

PERIOD TO: 8/30/26

FROM (Subcontractor):
Sauter & Sons Excavating, Inc.
6651 141st Ave NW, Unit 3
Ramsey, MN 55303

APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY			ADDITIONS	DEDUCTIONS
Change Orders Approved in previous months by Owner			TOTAL \$0.00	\$0.00
Approved this Month				
Number	Date Approved			
3100-001	5/1/26	\$0.00		
3100-002	6/5/26	\$3,500.00		
3100-003	6/5/26	\$10,000.00		
3100-004	6/8/26	\$6,200.00		
3100-005		\$10,000.00		
3100-006		\$1,200.00		
3100-007		\$8,872.77		
3100-008		\$7,600.00		
3100-009		\$3,500.00		
3100-010		\$4,860.00		
TOTALS		\$55,732.77		(\$90,000.00)
Net change by Change Orders				(\$34,267.23)

The undersigned Construction Manager certifies that to the best of his knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, and that current payments shown herein are now due.



SUBCONTRACTOR: Sauter & Sons Excavating, Inc.

By:  Date: 8/10/26

State of: MINNESOTA County of: Anoka County

Subscribed and sworn to before me this 8/10/26

Notary Public:  My Commission expires: 31-Jan-30

AMOUNT CERTIFIED \$4,617.00

ARCHITECT'S CERTIFICATE FOR PAYMENT

In Accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and

By:  Digitally signed by Charles O. Evans Date: 2026.09.01 14:02:31-05'00'

By:  Date: 8/10/26

AIA Document G723, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

ITEM NO.	DESCRIPTION OF WORK	A SCHEDULED VALUE	B CHANGE ORDERS	C REVISED SCHEDULE VALUE (A+B)	D WORK COMPLETED FROM PREV. APPL.		E THIS PERIOD	F TOTAL COMPLETED AND STORED TO DATE (D+E)	% (F/C)	G BALANCE TO FINISH (C-F)	H RETAINAGE
1	Rock Entrance	1,000.00	0.00	1,000.00	1,000.00		0.00	1,000.00	100%	0.00	50.00
2	Inlet Protection & Silt Fence	5,000.00	0.00	5,000.00	5,000.00		0.00	5,000.00	100%	0.00	250.00
3	SWPP Maintenance	3,000.00	0.00	3,000.00	3,000.00		0.00	3,000.00	100%	0.00	150.00
4	Dig & Backfill Romtec Foundation	5,000.00	0.00	5,000.00	5,000.00		0.00	5,000.00	100%	0.00	250.00
5	Dig & Backfill Dumpster Pad	3,500.00	0.00	3,500.00	3,500.00		0.00	3,500.00	100%	0.00	175.00
6	Subgrade for Aggregate Base	5,000.00	0.00	5,000.00	5,000.00		0.00	5,000.00	100%	0.00	250.00
7	Subgrade for Aggregate Base for Concrete	20,000.00	0.00	20,000.00	20,000.00		0.00	20,000.00	100%	0.00	1,000.00
8	Area Drain & 8" Pipe	5,800.00	0.00	5,800.00	5,800.00		0.00	5,800.00	100%	0.00	290.00
9	Finish Grade Topsoil	25,000.00	0.00	25,000.00	25,000.00		0.00	25,000.00	100%	0.00	1,250.00
10	Administrative	7,000.00	0.00	7,000.00	7,000.00		0.00	7,000.00	100%	0.00	350.00
11	Job Supervision/Mobilization	10,000.00	0.00	10,000.00	10,000.00		0.00	10,000.00	100%	0.00	500.00
12	Stone Placement	150,000.00	0.00	150,000.00	150,000.00		0.00	150,000.00	100%	0.00	7,500.00
13	Allowance-Natural Stone	90,000.00	(90,000.00)	0.00	0.00		0.00	0.00	#DIV/0!	0.00	0.00
14	CO#1-NA	0.00	0.00	0.00	0.00		0.00	0.00	#DIV/0!	0.00	0.00
15	CO#2-Excavate Island & Topsoil	0.00	3,500.00	3,500.00	3,500.00		0.00	3,500.00	100%	0.00	175.00
16	CO#3-Clay Liner in Pond	0.00	10,000.00	10,000.00	10,000.00		0.00	10,000.00	100%	0.00	500.00
17	CO#4-concrete Sawing & Removal for Water Lines	0.00	6,200.00	6,200.00	6,200.00		0.00	6,200.00	100%	0.00	310.00
18	CO#5-Add't Stone Placement	0.00	10,000.00	10,000.00	10,000.00		0.00	10,000.00	100%	0.00	500.00
19	CO#6-Redo Pipe & Manhole to Accomade Chg	0.00	1,200.00	1,200.00	1,200.00		0.00	1,200.00	100%	0.00	60.00
20	CO#7-Amended Soils & Trucking	0.00	8,872.77	8,872.77	8,872.77		0.00	8,872.77	100%	0.00	443.64
21	CO#8-Export Common/Alternate to Export	0.00	7,600.00	7,600.00	7,600.00		0.00	7,600.00	100%	0.00	380.00
22	CO#9-Rip & Regrade Storage Area	0.00	3,500.00	3,500.00	3,500.00		0.00	3,500.00	100%	0.00	175.00
23	CO#10-Repair Pond Liner	0.00	4,860.00	4,860.00	0.00		4,860.00	4,860.00	100%	0.00	243.00
TOTAL CONTRACT AMOUNTS		330,300.00	(34,267.23)	296,032.77	291,172.77		4,860.00	296,032.77	100%	0.00	14,801.64

CO#10 - Repair Pond Liner - \$1,500
CO#10 - Add Flagstone to Waterfall - \$3,360

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #26-225

RESOLUTION APPROVING PARTIAL PAYMENT NO. 7 TO H+U CONSTRUCTION IMPROVEMENT PROJECT #25-58; THE WATERFRONT WATERPLAY PARK IMPROVEMENT

WHEREAS, pursuant to Ramsey City Council Resolution #26-042, adopted February 10, 2026, the proposal from H+U Construction to perform competitive bidding, and organized the project costs and schedule as a guaranteed maximum price and contract amendment submittal of 3,624,184 for Improvement Project #25-58; The Waterfront Waterplay Park Improvement; and

WHEREAS, as of September 22nd, 2026 \$3,422,178.44 has been paid to date; and

WHEREAS, the Damon Farber Landscape Architecture has reviewed the work to date for conformity with the plans and specifications, and the city's Parks & Asst. Public Works Director affirms the work was satisfactorily completed and recommends partial payment No. 7 to H+U Construction of Minneapolis, Minnesota, for said project, in the amount of \$15,658.14.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

- 1) The City Council hereby authorizes partial payment No. 7 to H+U Construction of Minneapolis, Minnesota for Improvement Project #25-58, The Waterfront Waterplay Park Improvement in the amount of \$15,658.14.
- 2) The City Council hereby authorizes the Mayor and City Administrator to sign the release form for this payment.
- 3) The total amount of this payment is not included in resolutions approving payments of bills for the date of September 22nd, 2026.
- 4) The City of Ramsey Finance Department will be provided a signed copy of this resolution.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember , and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Identify and implement operational efficiencies, cost savings and additional funding sources.**Title:**

Public Hearing: Adopt Resolution #26-214 Adopting Assessments for Past-Due Charges on Municipal Utility Bills and Current Services Rendered

Purpose/Background:

The City of Ramsey provides varying services that are billed directly to residents through the municipal utility bill and through city invoices. The proposed assessment is made pursuant to the authority granted to the Council by City Ordinance #94-13 and/or Minnesota Statute 429.101 and Chapter 30, Sec 30-3 and Chapter 58 Sec 58-24 of the City Code.

This is the 28th year that the City of Ramsey will be certifying delinquent payments as assessments to be collected with property taxes payable in 2027. The total of delinquent payments as of the writing of this case was \$631,600.61 which includes penalties and interest. This amount is anticipated to change after collections through September 22, 2026 are posted. The new amount will be the amount to be included in the attached resolution for certification. Any payments received after September 22, 2026, and through November 15, 2026, will be indicated as “prepaid” when the list is transmitted to Anoka County for certification.

Notification:

The Public Hearing was posted in the Anoka Union for two consecutive weeks prior to the meeting.

Time Frame/Observations/Alternatives:

Attached is the resolution certifying the delinquencies and the most current list of delinquent accounts. The residents that are listed on the delinquency list have all been notified via letter from the City. For those accounts where the former homeowner has moved out and left a balance owing on their account, the City follows the policy that all delinquent bills follow the property and not the person.

Funding Source:

Utility collections fund the respective utility accounts of water, sewer, street lighting, recycling and storm drainage.

Recommendation:

Recommendation to adopt Resolution #26-214 Adopting Assessments for Past-Due Charges on Municipal Utility Bills (Which May Include Water, Sewer, Street Lighting, Recycling, Storm Water Charges and Penalties Incurred) and Current Services Rendered.

Outcome/Action:

Hold public hearing and then motion to adopt Resolution #26-214 Adopting Assessments for Past-Due Charges on Municipal Utility Bills (Which May Include Water, Sewer, Street Lighting, Recycling, Storm Water Charges and Penalties Incurred) and Current Services Rendered.

Attachments

3-Year Certification Comparison

List of Delinquent Accounts 9-22-26

Reso #26-214 Adopting Levy of Assessments for Past Due Charges

Form Review**Inbox**

Brian Hagen

Form Started By: Diana Lund

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 09:51 AM

Started On: 09/14/2026 10:09 AM

2026 CERTIFICATION				
Original Letters Sent 9/3/26				
		Number of UB Accts:	1309	
		Number of Accounts Increased from 2025:	45	
		Percentage of Accounts Increased from 2025:	3.56%	
	Amount Delinquent	Admin Fee (\$40/acct)	Interest (6.5%)	Total Subject to Certification
Utility Accounts	578,758.26	52,360.00	47,925.08	679,043.34
Accounts Receivable	9,037.50	720.00	748.33	10,505.83
Total	587,795.76	53,080.00	48,673.41	689,549.17

Public Hearing Update 9/22/26				
		Number of UB Accts:	1087	
		Number of UB Accounts Brought Current Since Letters:	222	
		Percentage of UB Accounts Brought Current Since Letters:	16.96%	
	Amount Delinquent	Admin Fee (\$40/acct)	Interest (6.5%)	Total Subject to Certification
Utility Accounts	533,554.08	43,480.00	44,181.91	621,215.99
Accounts Receivable	8,962.50	680.00	742.12	10,384.62
Total	542,516.58	44,160.00	44,924.03	631,600.61

Final Certification - Post 11/15/26				
		Number of UB Accts:	1309	
		Number of UB Accounts Brought Current Since Letters:	100.00%	
		Percentage of UB Accounts Brought Current Since Letters:	100.00%	
	Amount Delinquent	Admin Fee (\$40/acct)	Interest (6.5%)	Total Subject to Certification
Utility Accounts				-
Accounts Receivable				-
Total	-	-	-	-
Increase/(decrease) from prior year	(293,608.40)	(26,640.00)	(24,261.18)	(344,509.58)

2025 CERTIFICATION				
Original Letters Sent 9/4/25				
		Number of UB Accts:	1264	
		Number of Accounts Increased from 2024:	101	
		Percentage of Accounts Increased from 2024:	8.68%	
	Amount Delinquent	Admin Fee (\$40/acct)	Interest (6.5%)	Total Subject to Certification
Utility Accounts	481,442.62	50,560.00	39,781.89	571,784.51
Accounts Receivable	2,950.00	360.00	243.80	3,553.80
Total	484,392.62	50,920.00	40,025.69	575,338.31

Public Hearing Update 9/23/25				
		Number of UB Accts:	1026	
		Number of UB Accounts Brought Current Since Letters:	238	
		Percentage of UB Accounts Brought Current Since Letters:	18.83%	
	Amount Delinquent	Admin Fee (\$40/acct)	Interest (6.5%)	Total Subject to Certification
Utility Accounts	429,613.80	41,040.00	35,499.32	506,153.12
Accounts Receivable	2,875.00	320.00	237.60	3,432.60
Total	432,488.80	41,360.00	35,736.92	509,585.72

Final Certification - Post 11/15/25				
		Number of UB Accts:	662	
		Number of UB Accounts Brought Current Since Letters:	602	
		Percentage of UB Accounts Brought Current Since Letters:	47.63%	
	Amount Delinquent	Admin Fee (\$40/acct)	Interest (6.5%)	Total Subject to Certification
Utility Accounts	290,883.40	26,400.00	24,035.98	341,319.38
Accounts Receivable	2,725.00	240.00	225.20	3,190.20
Total	293,608.40	26,640.00	24,261.18	344,509.58
Increase/(decrease) from prior year	(53,107.01)	3,050.00	(2,127.98)	(52,184.99)

2024 CERTIFICATION				
Original Letters Sent 9/5/24				
		Number of UB Accts:	1163	
		Number of Accounts Increased from 2023:	60	
		Percentage of Accounts Increased from 2023:	5.44%	
	Amount Delinquent	Admin Fee (\$35/acct)	Interest (6.0%)	Total Subject to Certification
Utility Accounts	479,625.57	40,705.00	36,505.39	556,835.96
Accounts Receivable	48,545.33	490.00	3,694.77	52,730.10
Total	528,170.90	41,195.00	40,200.16	609,566.06

Public Hearing Update 9/24/24				
		Number of UB Accts:	985	
		Number of UB Accounts Brought Current Since Letters:	178	
		Percentage of UB Accounts Brought Current Since Letters:	15.31%	
	Amount Delinquent	Admin Fee (\$35/acct)	Interest (6.0%)	Total Subject to Certification
Utility Accounts	435,248.44	34,475.00	33,127.67	502,851.11
Accounts Receivable	46,845.33	420.00	3,565.38	50,830.71
Total	482,093.77	34,895.00	36,693.05	553,681.82

Final Certification - Post 11/15/24				
		Number of UB Accts:	665	
		Number of UB Accounts Brought Current Since Letters:	498	
		Percentage of UB Accounts Brought Current Since Letters:	42.82%	
	Amount Delinquent	Admin Fee (\$35/acct)	Interest (6.0%)	Total Subject to Certification
Utility Accounts	299,945.08	23,205.00	22,829.49	345,979.57
Accounts Receivable	46,770.33	385.00	3,559.67	50,715.00
Total	346,715.41	23,590.00	26,389.16	396,694.57
Increase/(decrease) from prior year	77,114.60	805.00	5,958.02	83,877.62

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
729733	Property Owner	City Services	8390 HWY 10 NW	7,364.06	40.00	609.80	8,013.86
730396	Property Owner	City Services	8394 RIVERDALE DR NW	4,762.76	40.00	394.40	5,197.16
731365	Property Owner	City Services	5675 162ND CROSSING NW	4,306.67	40.00	356.63	4,703.30
727177	Property Owner	City Services	6043 HWY 10 NW	4,150.50	40.00	343.70	4,534.20
728593	Property Owner	City Services	14304 WACO ST NW	3,521.24	40.00	291.59	3,852.83
725523	Property Owner	City Services	6991 137TH LN NW	3,485.39	40.00	288.62	3,814.01
731544	Property Owner	City Services	15982 URANIMITE ST NW	2,742.53	40.00	227.10	3,009.63
734123	Property Owner	City Services	14782 ZEOLITE ST NW	2,604.73	40.00	215.69	2,860.42
734624	Property Owner	City Services	8650 145TH LN NW	2,417.55	40.00	200.19	2,657.74
736881	Property Owner	City Services	14690 PEARSON STREET NW	2,247.52	40.00	186.11	2,473.63
726326	Property Owner	City Services	9619 HWY 10 NW	2,183.02	40.00	180.77	2,403.79
729216	Property Owner	City Services	6750 HWY 10 NW	2,174.98	40.00	180.11	2,395.09
729538	Property Owner	City Services	14946 QUINTANA STREET	2,073.78	40.00	171.73	2,285.51
731923	Property Owner	City Services	5716 162ND CROSSING NW	1,940.47	40.00	160.69	2,141.16
735313	Property Owner	City Services	8518 152ND LANE NW	1,937.63	40.00	160.45	2,138.08
736937	Property Owner	City Services	7569 147TH LANE NW	1,903.72	40.00	157.64	2,101.36
732581	Property Owner	City Services	6360 SUNFISH LAKE CT NW UNIT A	1,897.14	40.00	157.10	2,094.24
736377	Property Owner	City Services	14675 TIGER STREET NW	1,874.96	40.00	155.26	2,070.22
727353	Property Owner	City Services	15143 HELIUM ST NW	1,874.83	40.00	155.25	2,070.08
733960	Property Owner	City Services	6031 144TH LN NW	1,853.07	40.00	153.45	2,046.52
728159	Property Owner	City Services	6001 167TH AVE NW	1,851.81	40.00	153.35	2,045.16
736687	Property Owner	City Services	14625 PEARSON STREET NW	1,848.03	40.00	153.03	2,041.06
737014	Property Owner	City Services	14669 TIGER STREET NW	1,821.23	40.00	150.81	2,012.04
726262	Property Owner	City Services	7101 148TH AVE NW	1,814.73	40.00	150.27	2,005.00
721010	Property Owner	City Services	7231 SUNWOOD DR NW	1,799.70	40.00	149.03	1,988.73
731537	Property Owner	City Services	15759 NEON ST NW	1,702.21	40.00	140.96	1,883.17
727415	Property Owner	City Services	14729 KRYPTON ST NW	1,697.21	40.00	140.54	1,877.75
736033	Property Owner	City Services	5613 154TH LN NW	1,685.60	40.00	139.58	1,865.18
733453	Property Owner	City Services	8698 149TH CURVE NW	1,676.08	40.00	138.79	1,854.87
734961	Property Owner	City Services	14393 QUINTANA STREET NW	1,660.29	40.00	137.49	1,837.78
422439531	Property Owner	City Services	7031 147TH LN NW	1,635.81	40.00	135.46	1,811.27
735844	Property Owner	City Services	5522 144TH CT NW	1,569.52	40.00	129.97	1,739.49
735264	Property Owner	City Services	5231 147TH CIR NW	1,556.35	40.00	128.88	1,725.23
736444	Property Owner	City Services	14668 TIGER STREET NW	1,547.54	40.00	128.15	1,715.69
494614209	Property Owner	City Services	6501 MCKINLEY AVE NW	1,546.38	40.00	128.05	1,714.43
733052	Property Owner	City Services	15208 SNOWY OWL STREET NW	1,538.38	40.00	127.39	1,705.77
925859	Property Owner	City Services	14771 FLUORINE ST NW	1,536.41	40.00	127.23	1,703.64
718795	Property Owner	City Services	16718 LIMONITE ST NW	1,536.41	40.00	127.23	1,703.64
718887	Property Owner	City Services	7263 148TH LN NW	1,536.41	40.00	127.23	1,703.64
722353	Property Owner	City Services	14705 QUICKSILVER ST	1,536.41	40.00	127.23	1,703.64
729649	Property Owner	City Services	6338 154TH CT NW	1,536.41	40.00	127.23	1,703.64
727822	Property Owner	City Services	15821 OSMIUM ST NW	1,527.75	40.00	126.51	1,694.26
729282	Property Owner	City Services	14774 ZEOLITE ST NW	1,511.12	40.00	125.13	1,676.25

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
386213765	Property Owner	City Services	7435 HWY 10 NW	1,507.77	40.00	124.86	1,672.63
731477	Property Owner	City Services	9525 156TH AVE NW	1,498.80	40.00	124.11	1,662.91
681415286	Property Owner	City Services	15200 UTE ST NW	1,495.97	40.00	123.88	1,659.85
737816	Property Owner	City Services	14000 ST FRANCIS BLVD NW	1,475.95	40.00	122.22	1,638.17
737355	Property Owner	City Services	7561 147TH LANE NW	1,474.47	40.00	122.10	1,636.57
425486525	Property Owner	City Services	7051 137TH AVE NW	1,466.12	40.00	121.41	1,627.53
729294	Property Owner	City Services	15240 GERMANIUM ST NW	1,456.80	40.00	120.64	1,617.44
737163	Property Owner	City Services	14636 PEARSON STREET NW	1,440.90	40.00	119.32	1,600.22
724305	Property Owner	City Services	15490 XKIMO ST	1,434.38	40.00	118.78	1,593.16
736971	Property Owner	City Services	15171 MARMOSSET ST NW	1,413.50	40.00	117.05	1,570.55
734046	Property Owner	City Services	14261 WOLFRAM ST NW	1,405.10	40.00	116.35	1,561.45
736851	Property Owner	City Services	15780 LITHIUM ST NW	1,400.83	40.00	116.00	1,556.83
736274	Property Owner	City Services	14601 ARGON ST NW	1,399.91	40.00	115.92	1,555.83
730991	Property Owner	City Services	7381 168TH CIRCLE NW	1,394.05	40.00	115.44	1,549.49
453404808	Property Owner	City Services	5811 157TH LN NW	1,393.02	40.00	115.35	1,548.37
722418	Property Owner	City Services	6821 147TH AVE NW	1,392.26	40.00	115.29	1,547.55
733832	Property Owner	City Services	8663 152ND AVENUE NW	1,386.84	40.00	114.84	1,541.68
720924	Property Owner	City Services	15310 XKIMO ST NW	1,384.28	40.00	114.63	1,538.91
733703	Property Owner	City Services	7513 161ST AVE NW	1,380.60	40.00	114.33	1,534.93
6081186	Property Owner	City Services	15415 ST FRANCIS BLVD NW	1,377.66	40.00	114.08	1,531.74
735996	Property Owner	City Services	14569 PEARSON STREET NW	1,376.69	40.00	114.00	1,530.69
725265	Property Owner	City Services	15564 IODINE ST NW	1,367.93	40.00	113.28	1,521.21
731654	Property Owner	City Services	15750 LITHIUM ST NW	1,359.34	40.00	112.56	1,511.90
735384	Property Owner	City Services	6957 HWY 10 NW	1,359.09	40.00	112.54	1,511.63
731562	Property Owner	City Services	15789 OSMIUM ST NW	1,352.57	40.00	112.00	1,504.57
722700	Property Owner	City Services	15840 OSMIUM ST NW	1,344.94	40.00	111.37	1,496.31
733548	Property Owner	City Services	5660 146TH CIR NW	1,330.75	40.00	110.20	1,480.95
383470283	Property Owner	City Services	14991 WACO ST NW	1,322.21	40.00	109.49	1,471.70
736781	Property Owner	City Services	8133 150TH LANE NW	1,318.98	40.00	109.22	1,468.20
730624	Property Owner	City Services	7518 160TH AVENUE NW	1,315.38	40.00	108.92	1,464.30
734141	Property Owner	City Services	5710 145TH CT NW	1,311.76	40.00	108.62	1,460.38
719752	Property Owner	City Services	14721 POTASSIUM ST NW	1,311.53	40.00	108.61	1,460.14
675624428	Property Owner	City Services	6855 148TH LN NW	1,303.75	40.00	107.96	1,451.71
732190	Property Owner	City Services	15838 PERIDOT ST NW	1,303.59	40.00	107.95	1,451.54
729208	Property Owner	City Services	15582 XKIMO CT NW	1,302.24	40.00	107.84	1,450.08
728648	Property Owner	City Services	16071 SAPPHIRE ST NW	1,302.16	40.00	107.83	1,449.99
728657	Property Owner	City Services	7224 170TH TRL NW	1,295.34	40.00	107.26	1,442.60
735893	Property Owner	City Services	5676 162ND CROSSING NW	1,285.71	40.00	106.47	1,432.18
736494	Property Owner	City Services	14638 TIGER STREET NW	1,284.02	40.00	106.33	1,430.35
737322	Property Owner	City Services	7340 146TH AVE NW	1,250.73	40.00	103.57	1,394.30
674033735	Property Owner	City Services	6220 152ND AVE NW	1,237.70	40.00	102.49	1,380.19
733985	Property Owner	City Services	7058 137TH AVE NW	1,236.33	40.00	102.38	1,378.71
732563	Property Owner	City Services	5695 160TH LN NW	1,235.18	40.00	102.28	1,377.46

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
1321918	Property Owner	City Services	14880 ZUNI ST NW	1,231.53	40.00	101.98	1,373.51
736330	Property Owner	City Services	15255 TIGER STREET NW	1,229.91	40.00	101.85	1,371.76
734796	Property Owner	City Services	8670 145TH LN NW	1,221.31	40.00	101.13	1,362.44
728633	Property Owner	City Services	14690 HEMATITE ST NW	1,219.03	40.00	100.95	1,359.98
736979	Property Owner	City Services	14684 PEARSON STREET NW	1,217.76	40.00	100.84	1,358.60
732585	Property Owner	City Services	6092 146TH LN NW	1,216.27	40.00	100.72	1,356.99
736727	Property Owner	City Services	6120 145TH LN NW	1,208.21	40.00	100.05	1,348.26
734858	Property Owner	City Services	14979 SNOWY OWL STREET NW	1,207.97	40.00	100.03	1,348.00
732908	Property Owner	City Services	6841 137TH LN NW	1,207.65	40.00	100.00	1,347.65
736962	Property Owner	City Services	14618 PEARSON STREET NW	1,205.97	40.00	99.86	1,345.83
728457	Property Owner	City Services	7096 167TH LN NW	1,202.29	40.00	99.56	1,341.85
723220	Property Owner	City Services	16041 IODINE ST	1,193.93	40.00	98.87	1,332.80
733956	Property Owner	City Services	5075 XKIMO CT NW	1,189.62	40.00	98.51	1,328.13
63369046	Property Owner	City Services	15774 NEON ST NW	1,173.27	40.00	97.16	1,310.43
727680	Property Owner	City Services	5221 147TH CIR NW	1,160.89	40.00	96.13	1,297.02
726031	Property Owner	City Services	15564 WACO ST NW	1,155.03	40.00	95.65	1,290.68
736863	Property Owner	City Services	14606 PEARSON STREET NW	1,146.67	40.00	94.95	1,281.62
718377	Property Owner	City Services	14777 XKIMO ST NW	1,145.93	40.00	94.89	1,280.82
731295	Property Owner	City Services	14967 TIGER ST NW	1,142.70	40.00	94.62	1,277.32
732717	Property Owner	City Services	14835 PERIDOT ST NW	1,138.63	40.00	94.29	1,272.92
720416	Property Owner	City Services	5821 SUNWOOD DR NW	1,138.34	40.00	94.26	1,272.60
733508	Property Owner	City Services	15481 YAKIMA CT	1,134.78	40.00	93.97	1,268.75
737297	Property Owner	City Services	14708 PEARSON STREET NW	1,133.03	40.00	93.82	1,266.85
730954	Property Owner	City Services	5561 148TH LN NW	1,128.94	40.00	93.49	1,262.43
732223	Property Owner	City Services	8694 151ST AVE NW	1,121.55	40.00	92.87	1,254.42
731246	Property Owner	City Services	7021 RIVERDALE DR	1,116.48	40.00	92.45	1,248.93
414754675	Property Owner	City Services	5601 146TH AVE NW	1,112.42	40.00	92.12	1,244.54
728547	Property Owner	City Services	15210 SODIUM ST NW	1,112.42	40.00	92.12	1,244.54
726878	Property Owner	City Services	7017 168TH AVE NW	1,105.69	40.00	91.56	1,237.25
714596885	Property Owner	City Services	14200 XENON ST UNIT 2	1,102.48	40.00	91.29	1,233.77
731980	Property Owner	City Services	14963 QUINTANA STREET NW	1,093.23	40.00	90.53	1,223.76
731805	Property Owner	City Services	6985 168TH LANE NW	1,087.12	40.00	90.02	1,217.14
734879	Property Owner	City Services	8498 152ND LANE NW	1,086.79	40.00	90.00	1,216.79
719178	Property Owner	City Services	14888 PERIDOT ST NW	1,081.69	40.00	89.57	1,211.26
616598	Property Owner	City Services	14143 ARGON ST NW	1,074.88	40.00	89.01	1,203.89
611256431	Property Owner	City Services	14742 KRYPTON CT NW	1,073.32	40.00	88.88	1,202.20
729946	Property Owner	City Services	5930 143RD LN NW	1,069.94	40.00	88.60	1,198.54
732026	Property Owner	City Services	16714 LIMONITE ST NW	1,069.53	40.00	88.57	1,198.10
733607	Property Owner	City Services	5839 141ST LN NW	1,069.33	40.00	88.55	1,197.88
729492	Property Owner	City Services	14571 HELIUM CT NW	1,064.13	40.00	88.12	1,192.25
732053	Property Owner	City Services	6940 169TH LN NW	1,055.70	40.00	87.42	1,183.12
727902	Property Owner	City Services	5713 160TH LN NW	1,050.07	40.00	86.95	1,177.02
728580	Property Owner	City Services	5815 158TH AVE NW	1,045.90	40.00	86.61	1,172.51

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
725736	Property Owner	City Services	14750 POTASSIUM ST NW	1,044.83	40.00	86.52	1,171.35
732935	Property Owner	City Services	7289 E RAMSEY PKWY	1,043.41	40.00	86.40	1,169.81
718613	Property Owner	City Services	14635 SODIUM ST NW	1,042.16	40.00	86.30	1,168.46
728027	Property Owner	City Services	14624 IODINE CT NW	1,041.37	40.00	86.23	1,167.60
731440	Property Owner	City Services	5545 144TH AVENUE NW	1,038.91	40.00	86.03	1,164.94
731284	Property Owner	City Services	15181 BARIUM ST NW	1,031.42	40.00	85.41	1,156.83
737131	Property Owner	City Services	7353 146TH CROSSING NW	1,029.97	40.00	85.29	1,155.26
733377	Property Owner	City Services	15163 TIGER STREET NW	1,029.74	40.00	85.27	1,155.01
729020	Property Owner	City Services	5540 144TH AVE NW	1,024.88	40.00	84.87	1,149.75
734232	Property Owner	City Services	7279 146TH AVE NW	1,023.44	40.00	84.75	1,148.19
732513	Property Owner	City Services	14940 XKIMO ST NW	1,022.88	40.00	84.70	1,147.58
732221	Property Owner	City Services	15175 QUINTANA COURT NW	1,022.78	40.00	84.69	1,147.47
487939989	Property Owner	City Services	15480 YAKIMA CT NW	1,020.56	40.00	84.51	1,145.07
731133	Property Owner	City Services	16317 LITHIUM ST NW	1,017.07	40.00	84.22	1,141.29
724181	Property Owner	City Services	16771 MARBLE ST NW	1,016.27	40.00	84.16	1,140.43
727071	Property Owner	City Services	14150 MAGNESIUM ST NW	1,014.33	40.00	83.99	1,138.32
736704	Property Owner	City Services	14880 BISON ST NW	1,012.64	40.00	83.85	1,136.49
719881	Property Owner	City Services	14866 OLIVINE ST NW	1,010.54	40.00	83.68	1,134.22
406276984	Property Owner	City Services	7029 HWY 10 NW	1,008.36	40.00	83.50	1,131.86
737219	Property Owner	City Services	5641 146TH AVE NW	1,002.60	40.00	83.02	1,125.62
718401	Property Owner	City Services	7070 148TH AVE NW	999.94	40.00	82.80	1,122.74
725293	Property Owner	City Services	14264 WACO ST NW	997.11	40.00	82.57	1,119.68
719145	Property Owner	City Services	15603 IODONE ST NW	995.65	40.00	82.45	1,118.10
620856544	Property Owner	City Services	5231 148TH AVE NW	992.15	40.00	82.16	1,114.31
733137	Property Owner	City Services	14621 POTASSIUM ST NW	988.16	40.00	81.83	1,109.99
736230	Property Owner	City Services	15257 FLUORINE ST NW	978.30	40.00	81.01	1,099.31
723875	Property Owner	City Services	7221 167TH TER NW	975.46	40.00	80.78	1,096.24
728958	Property Owner	City Services	6097 146TH AVE NW	971.21	40.00	80.42	1,091.63
727910	Property Owner	City Services	14640 POTASSIUM ST NW	970.87	40.00	80.40	1,091.27
720602	Property Owner	City Services	5941 143RD LN NW	963.57	40.00	79.79	1,083.36
720353	Property Owner	City Services	5960 144TH CIR NW	963.00	40.00	79.74	1,082.74
728714	Property Owner	City Services	14643 HELIUM ST NW	962.72	40.00	79.72	1,082.44
719427	Property Owner	City Services	5324 142ND LN NW	956.78	40.00	79.23	1,076.01
719797	Property Owner	City Services	6981 137TH LN NW	954.50	40.00	79.04	1,073.54
719238	Property Owner	City Services	7266 149TH AVE NW	953.13	40.00	78.93	1,072.06
718562	Property Owner	City Services	6174 146TH AVE NW	950.86	40.00	78.74	1,069.60
618202839	Property Owner	City Services	5232 148TH AVE NW	946.34	40.00	78.36	1,064.70
727194	Property Owner	City Services	14800 KRYPTON CT NW	946.31	40.00	78.36	1,064.67
730610	Property Owner	City Services	6190 144TH LN NW	939.21	40.00	77.77	1,056.98
733205	Property Owner	City Services	14231 URANIUM ST NW	938.18	40.00	77.69	1,055.87
719011	Property Owner	City Services	15121 HELIUM ST NW	937.13	40.00	77.60	1,054.73
724385	Property Owner	City Services	15429 IODINE ST NW	935.08	40.00	77.43	1,052.51
722974	Property Owner	City Services	7850 149TH AVE NW	934.32	40.00	77.37	1,051.69

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736460	Property Owner	City Services	7683 147TH TER NW	932.99	40.00	77.26	1,050.25
733580	Property Owner	City Services	15153 WOLVERINE ST NW	932.13	40.00	77.19	1,049.32
733389	Property Owner	City Services	15137 TIGER STREET NW	931.45	40.00	77.13	1,048.58
733070	Property Owner	City Services	6230 141ST LN NW	930.18	40.00	77.03	1,047.21
730647	Property Owner	City Services	13899 IRONSTONE TRL NW	930.02	40.00	77.01	1,047.03
729311	Property Owner	City Services	16807 OLIVINE ST NW	927.30	40.00	76.79	1,044.09
725300	Property Owner	City Services	14335 TUNGSTEN ST NW	927.06	40.00	76.77	1,043.83
422874913	Property Owner	City Services	15111 TONTO ST NW	926.55	40.00	76.73	1,043.28
397590369	Property Owner	City Services	5671 146TH CIR NW	926.15	40.00	76.69	1,042.84
636283628	Property Owner	City Services	15331 WACO CT NW	925.99	40.00	76.68	1,042.67
735332	Property Owner	City Services	14555 SNOWY OWL STREET NW	924.54	40.00	76.56	1,041.10
733252	Property Owner	City Services	5425 144TH WAY NW UNIT 12	922.67	40.00	76.40	1,039.07
733800	Property Owner	City Services	15250 TIGER STREET NW	921.91	40.00	76.34	1,038.25
735476	Property Owner	City Services	14499 QUINTANA STREET NW	921.91	40.00	76.34	1,038.25
729894	Property Owner	City Services	14233 XKIMO ST NW	917.77	40.00	76.00	1,033.77
728253	Property Owner	City Services	13946 IRONSTONE TER NW	913.64	40.00	75.66	1,029.30
734928	Property Owner	City Services	14362 TUNGSTEN WAY NW	913.64	40.00	75.66	1,029.30
737082	Property Owner	City Services	7063 168TH AVE NW	912.58	40.00	75.57	1,028.15
674477357	Property Owner	City Services	15600 XKIMO CT NW	912.24	40.00	75.54	1,027.78
733031	Property Owner	City Services	13880 HEMATITE ST NW	903.70	40.00	74.83	1,018.53
721312	Property Owner	City Services	5401 149TH LN NW	902.88	40.00	74.77	1,017.65
731718	Property Owner	City Services	5659 154TH AVE NW	901.92	40.00	74.69	1,016.61
730353	Property Owner	City Services	5662 154TH CT NW	901.23	40.00	74.63	1,015.86
719818	Property Owner	City Services	5770 162ND LN NW	897.60	40.00	74.33	1,011.93
655531873	Property Owner	City Services	14292 TUNGSTEN WAY NW	897.10	40.00	74.29	1,011.39
652181363	Property Owner	City Services	14301 TUNGSTEN WAY NW	897.09	40.00	74.29	1,011.38
729338	Property Owner	City Services	7674 147TH LN NW	897.09	40.00	74.29	1,011.38
732703	Property Owner	City Services	15158 SNOWY OWL STREET NW	897.09	40.00	74.29	1,011.38
732334	Property Owner	City Services	15032 QUINTANA STREET NW	896.57	40.00	74.24	1,010.81
728480	Property Owner	City Services	14230 XENON ST NW UNIT 2	896.11	40.00	74.21	1,010.32
15601245	Property Owner	City Services	14330 TUNGSTEN ST NW	892.96	40.00	73.94	1,006.90
734620	Property Owner	City Services	8442 152ND LN NW	892.96	40.00	73.94	1,006.90
668157771	Property Owner	City Services	5178 148TH AVE NW	891.25	40.00	73.80	1,005.05
730550	Property Owner	City Services	5970 142ND AVE NW	889.58	40.00	73.66	1,003.24
712654883	Property Owner	City Services	5410 144TH WAY NW UNIT 18	889.08	40.00	73.62	1,002.70
671156957	Property Owner	City Services	14671 ARGON ST NW	888.82	40.00	73.60	1,002.42
718590	Property Owner	City Services	5410 144TH WAY NW UNIT 20	888.82	40.00	73.60	1,002.42
729283	Property Owner	City Services	7303 E RAMSEY PKWY	888.82	40.00	73.60	1,002.42
730558	Property Owner	City Services	5440 144TH WAY NW UNIT 14	884.69	40.00	73.26	997.95
664650189	Property Owner	City Services	14281 XKIMO ST NW	884.68	40.00	73.26	997.94
718505	Property Owner	City Services	5041 143RD LN NW	884.68	40.00	73.26	997.94
614755957	Property Owner	City Services	7600 163RD LANE NW	880.80	40.00	72.94	993.74
734255	Property Owner	City Services	8879 152ND LANE NW	880.80	40.00	72.94	993.74

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
736848	Property Owner	City Services	8701 146TH LN NW	880.06	40.00	72.88	992.94
736128	Property Owner	City Services	8116 149TH LANE NW	879.00	40.00	72.79	991.79
24691797	Property Owner	City Services	14749 FLUORINE ST NW	876.41	40.00	72.57	988.98
383621341	Property Owner	City Services	6160 144TH LN NW	876.41	40.00	72.57	988.98
483574031	Property Owner	City Services	15360 KRYPTON ST NW	876.41	40.00	72.57	988.98
492588120	Property Owner	City Services	15211 URANIUM ST NW	876.41	40.00	72.57	988.98
640142287	Property Owner	City Services	14217 XKIMO ST NW	876.41	40.00	72.57	988.98
660192154	Property Owner	City Services	5260 149TH LN NW	876.41	40.00	72.57	988.98
668134792	Property Owner	City Services	14412 IODINE ST NW	876.41	40.00	72.57	988.98
668488991	Property Owner	City Services	5443 145TH AVE NW	876.41	40.00	72.57	988.98
673289656	Property Owner	City Services	5911 157TH LN NW	876.41	40.00	72.57	988.98
673670027	Property Owner	City Services	15386 KRYPTON ST NW	876.41	40.00	72.57	988.98
688986875	Property Owner	City Services	15430 RADIUM ST NW	876.41	40.00	72.57	988.98
703426665	Property Owner	City Services	15291 URANIUM ST NW	876.41	40.00	72.57	988.98
714419068	Property Owner	City Services	14221 XENON ST NW UNIT 11	876.41	40.00	72.57	988.98
718944	Property Owner	City Services	13881 IRONSTONE TRL NW	876.41	40.00	72.57	988.98
722492	Property Owner	City Services	15231 HELIUM ST NW	876.41	40.00	72.57	988.98
724786	Property Owner	City Services	14700 FLUORINE ST NW	876.41	40.00	72.57	988.98
725134	Property Owner	City Services	14671 HELIUM ST NW	876.41	40.00	72.57	988.98
727314	Property Owner	City Services	5535 149TH LN NW	876.41	40.00	72.57	988.98
727427	Property Owner	City Services	5441 145TH AVE NW	876.41	40.00	72.57	988.98
728207	Property Owner	City Services	15795 OSMIUM ST NW	876.41	40.00	72.57	988.98
728603	Property Owner	City Services	7320 146TH AVE NW	876.41	40.00	72.57	988.98
728809	Property Owner	City Services	7675 147TH TER NW	876.41	40.00	72.57	988.98
729149	Property Owner	City Services	14523 ARGON ST NW	876.41	40.00	72.57	988.98
729284	Property Owner	City Services	14270 URANIUM ST NW	876.41	40.00	72.57	988.98
729831	Property Owner	City Services	14180 VANADIUM ST NW	876.41	40.00	72.57	988.98
730400	Property Owner	City Services	15486 TUNGSTEN ST NW	876.41	40.00	72.57	988.98
730494	Property Owner	City Services	5425 144TH WAY NW UNIT 18	876.41	40.00	72.57	988.98
730580	Property Owner	City Services	13671 GARNET ST NW	876.41	40.00	72.57	988.98
731180	Property Owner	City Services	14640 HEMATITE ST NW	876.41	40.00	72.57	988.98
731256	Property Owner	City Services	14190 VANADIUM ST NW	876.41	40.00	72.57	988.98
731288	Property Owner	City Services	5871 SUNWOOD DR NW	876.41	40.00	72.57	988.98
731350	Property Owner	City Services	7235 E RAMSEY PKWY	876.41	40.00	72.57	988.98
731795	Property Owner	City Services	13885 IRONSTONE TRL NW	876.41	40.00	72.57	988.98
731905	Property Owner	City Services	14400 QUICKSILVER ST NW	876.41	40.00	72.57	988.98
732007	Property Owner	City Services	14585 OLIVINE TER NW	876.41	40.00	72.57	988.98
732425	Property Owner	City Services	15492 IODINE STREET NW	876.41	40.00	72.57	988.98
732622	Property Owner	City Services	15209 QUINTANA COURT NW	876.41	40.00	72.57	988.98
732691	Property Owner	City Services	15881 PERIDOT STREET NW	876.41	40.00	72.57	988.98
732806	Property Owner	City Services	5501 146TH AVE NW	876.41	40.00	72.57	988.98
732871	Property Owner	City Services	15484 TUNGSTEN ST NW	876.41	40.00	72.57	988.98
732924	Property Owner	City Services	15305 IODINE ST NW	876.41	40.00	72.57	988.98

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732972	Property Owner	City Services	7266 BUNKER LAKE BLVD NW	876.41	40.00	72.57	988.98
733171	Property Owner	City Services	14971 RABBIT ST NW	876.41	40.00	72.57	988.98
733313	Property Owner	City Services	7282 BUNKER LAKE BLVD NW	876.41	40.00	72.57	988.98
733404	Property Owner	City Services	14843 PERIDOT ST NW	876.41	40.00	72.57	988.98
733478	Property Owner	City Services	15267 FLUORINE ST NW	876.41	40.00	72.57	988.98
733535	Property Owner	City Services	7297 146TH AVE NW	876.41	40.00	72.57	988.98
733830	Property Owner	City Services	15271 GERMANIUM ST NW	876.41	40.00	72.57	988.98
733853	Property Owner	City Services	8907 152ND LANE NW	876.41	40.00	72.57	988.98
734217	Property Owner	City Services	8788 151ST AVENUE NW	876.41	40.00	72.57	988.98
734885	Property Owner	City Services	5633 154TH LN NW	876.41	40.00	72.57	988.98
734930	Property Owner	City Services	15002 TIGER STREET NW	876.41	40.00	72.57	988.98
735012	Property Owner	City Services	5440 145TH AVE NW	876.41	40.00	72.57	988.98
735259	Property Owner	City Services	6280 141ST LN NW	876.41	40.00	72.57	988.98
735501	Property Owner	City Services	7396 159TH AVE NW	876.41	40.00	72.57	988.98
735675	Property Owner	City Services	15235 VICUNA STREET NW	876.41	40.00	72.57	988.98
735814	Property Owner	City Services	14511 QUINTANA STREET NW	876.41	40.00	72.57	988.98
735848	Property Owner	City Services	8647 146TH LANE NW	876.41	40.00	72.57	988.98
735943	Property Owner	City Services	15445 SODIUM ST	876.41	40.00	72.57	988.98
736045	Property Owner	City Services	15210 GERMANIUM ST NW	876.41	40.00	72.57	988.98
736262	Property Owner	City Services	7293 E RAMSEY PKWY	876.41	40.00	72.57	988.98
736551	Property Owner	City Services	7622 148TH TRAIL NW	876.41	40.00	72.57	988.98
736626	Property Owner	City Services	14563 QUINTANA STREET NW	876.41	40.00	72.57	988.98
733856	Property Owner	City Services	14838 WILLEMITE WAY NW	876.11	40.00	72.55	988.66
734632	Property Owner	City Services	13930 IRONSTONE TER NW	870.85	40.00	72.11	982.96
735170	Property Owner	City Services	14850 WILLEMITE WAY NW	866.11	40.00	71.72	977.83
735902	Property Owner	City Services	14760 ARGON ST NW	862.19	40.00	71.40	973.59
726780	Property Owner	City Services	14024 DYSPROSIUM ST NW	862.05	40.00	71.38	973.43
731205	Property Owner	City Services	14656 ARGON ST NW	857.71	40.00	71.03	968.74
734218	Property Owner	City Services	15359 RADIUM ST NW	855.56	40.00	70.85	966.41
730292	Property Owner	City Services	15025 RABBIT ST NW	854.83	40.00	70.79	965.62
731874	Property Owner	City Services	14873 YAKIMA ST NW	854.60	40.00	70.77	965.37
727063	Property Owner	City Services	14165 BARIUM ST NW	852.52	40.00	70.60	963.12
736942	Property Owner	City Services	15011 QUINTANA STREET NW	851.77	40.00	70.53	962.30
1236977	Property Owner	City Services	5550 149TH LN NW	851.28	40.00	70.49	961.77
722582	Property Owner	City Services	7815 RIVERDALE DR NW	850.76	40.00	70.45	961.21
736087	Property Owner	City Services	15239 MARMOSET ST NW	848.83	40.00	70.29	959.12
727604	Property Owner	City Services	5344 142ND CIR NW	848.38	40.00	70.25	958.63
736554	Property Owner	City Services	14601 QUINTANA STREET NW	847.77	40.00	70.20	957.97
733163	Property Owner	City Services	5430 144TH WAY NW UNIT 16	846.11	40.00	70.06	956.17
731914	Property Owner	City Services	14521 JUNKITE ST NW	844.56	40.00	69.94	954.50
726509	Property Owner	City Services	5414 142ND AVE NW	844.24	40.00	69.91	954.15
734764	Property Owner	City Services	14605 SNOWY OWL STREET NW	842.53	40.00	69.77	952.30
612064330	Property Owner	City Services	14271 ARGON ST NW	840.11	40.00	69.57	949.68

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
613511633	Property Owner	City Services	14751 XKIMO ST NW	835.97	40.00	69.23	945.20
624365442	Property Owner	City Services	5342 142ND LN NW	835.97	40.00	69.23	945.20
644258397	Property Owner	City Services	14150 DYSPROSIUM ST NW	835.97	40.00	69.23	945.20
676319625	Property Owner	City Services	14183 BARIUM ST NW	835.97	40.00	69.23	945.20
720731	Property Owner	City Services	14220 DYSPROSIUM ST NW	835.97	40.00	69.23	945.20
725135	Property Owner	City Services	14101 DYSPROSIUM ST NW	835.97	40.00	69.23	945.20
726673	Property Owner	City Services	14211 XENON ST NW UNIT 15	835.97	40.00	69.23	945.20
727055	Property Owner	City Services	6216 RIVLYN AVE NW	835.97	40.00	69.23	945.20
729689	Property Owner	City Services	5304 143RD AVE NW	835.97	40.00	69.23	945.20
730677	Property Owner	City Services	5489 BUNKER LAKE BLVD NW	835.97	40.00	69.23	945.20
732364	Property Owner	City Services	14183 ARGON ST NW	835.97	40.00	69.23	945.20
718302	Property Owner	City Services	15396 VANADIUM ST NW	831.28	40.00	68.84	940.12
732395	Property Owner	City Services	6149 RIVLYN AVE NW	811.46	40.00	67.20	918.66
735652	Property Owner	City Services	14596 SNOWY OWL STREET NW	802.55	40.00	66.46	909.01
732654	Property Owner	City Services	5842 158TH AVE NW	802.52	40.00	66.46	908.98
721957	Property Owner	City Services	5698 152ND WAY NW	796.66	40.00	65.97	902.63
723526	Property Owner	City Services	6891 170TH AVE NW	792.37	40.00	65.61	897.98
724617	Property Owner	City Services	5570 144TH AVE NW	790.14	40.00	65.43	895.57
731251	Property Owner	City Services	15023 SNOWY OWL STREET NW	789.91	40.00	65.41	895.32
729607	Property Owner	City Services	6178 146TH AVE NW	784.83	40.00	64.99	889.82
722311	Property Owner	City Services	5870 142ND AVE NW	774.28	40.00	64.12	878.40
730781	Property Owner	City Services	14994 SNOWY OWL STREET NW	773.85	40.00	64.08	877.93
733143	Property Owner	City Services	5785 162ND LN NW	761.80	40.00	63.08	864.88
725247	Property Owner	City Services	6981 169TH LN NW	758.72	40.00	62.83	861.55
734481	Property Owner	City Services	5731 162ND CROSSING NW	757.16	40.00	62.70	859.86
730029	Property Owner	City Services	14666 SODIUM ST NW	753.00	40.00	62.35	855.35
732360	Property Owner	City Services	15035 QUINTANA STREET NW	751.69	40.00	62.25	853.94
734892	Property Owner	City Services	14485 SNOWY OWL STREET NW	749.37	40.00	62.05	851.42
724349	Property Owner	City Services	14361 POTASSIUM ST NW	748.65	40.00	61.99	850.64
733304	Property Owner	City Services	15164 QUINTANA COURT NW	740.96	40.00	61.36	842.32
718685	Property Owner	City Services	16710 LIMONITE ST NW	729.74	40.00	60.43	830.17
730485	Property Owner	City Services	14200 WACO ST NW	723.37	40.00	59.90	823.27
723637	Property Owner	City Services	15245 GERMANIUM CIR NW	719.81	40.00	59.61	819.42
736652	Property Owner	City Services	5407 149TH LN NW	717.77	40.00	59.44	817.21
733507	Property Owner	City Services	15282 QUINTANA COURT NW	716.00	40.00	59.29	815.29
736627	Property Owner	City Services	14931 WACO ST NW	712.46	40.00	59.00	811.46
718932	Property Owner	City Services	14689 SODIUM ST NW	710.17	40.00	58.81	808.98
733234	Property Owner	City Services	5655 152ND LANE NW	702.72	40.00	58.19	800.91
731692	Property Owner	City Services	14260 DYSPROSIUM ST NW	698.38	40.00	57.83	796.21
735001	Property Owner	City Services	14980 FLUORINE ST NW	697.38	40.00	57.75	795.13
733300	Property Owner	City Services	14804 WILLEMITE ST NW	696.11	40.00	57.64	793.75
735974	Property Owner	City Services	7027 RIVERDALE DR	695.20	40.00	57.57	792.77
733284	Property Owner	City Services	6010 143RD LN NW	691.46	40.00	57.26	788.72

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
734721	Property Owner	City Services	5664 154TH CT NW	687.69	40.00	56.95	784.64
726269	Property Owner	City Services	7801 148TH LN NW	682.79	40.00	56.54	779.33
728719	Property Owner	City Services	5590 150TH LN NW	682.79	40.00	56.54	779.33
733454	Property Owner	City Services	15240 SNOWY OWL STREET NW	674.49	40.00	55.85	770.34
731342	Property Owner	City Services	5646 154TH CV NW	670.19	40.00	55.50	765.69
733547	Property Owner	City Services	6501 153RD WAY NW	665.75	40.00	55.13	760.88
735715	Property Owner	City Services	15473 RADIUM ST NW	664.53	40.00	55.03	759.56
735355	Property Owner	City Services	5473 BUNKER LAKE BLVD NW	662.97	40.00	54.90	757.87
722256	Property Owner	City Services	15534 URANIUM ST NW	661.36	40.00	54.77	756.13
729218	Property Owner	City Services	5560 146TH AVE NW	661.36	40.00	54.77	756.13
730212	Property Owner	City Services	15466 IODINE TERRACE NW	661.36	40.00	54.77	756.13
732923	Property Owner	City Services	15108 QUINTANA STREET NW	661.36	40.00	54.77	756.13
733424	Property Owner	City Services	8719 152ND AVE NW	661.36	40.00	54.77	756.13
733564	Property Owner	City Services	7293 146TH AVE NW	661.36	40.00	54.77	756.13
732244	Property Owner	City Services	15985 SAPPHIRE ST NW	658.42	40.00	54.52	752.94
728838	Property Owner	City Services	7017 RIVERDALE DR	655.75	40.00	54.30	750.05
624617034	Property Owner	City Services	6261 142ND LN NW	652.79	40.00	54.06	746.85
735039	Property Owner	City Services	8988 151ST LANE NW	643.00	40.00	53.25	736.25
737612	Property Owner	City Services	14549 QUINTANA STREET NW	641.81	40.00	53.15	734.96
735477	Property Owner	City Services	14560 RABBIT ST NW	635.24	40.00	52.60	727.84
727490	Property Owner	City Services	5350 141ST AVE NW	631.03	40.00	52.25	723.28
619942281	Property Owner	City Services	5021 143RD LN NW	630.69	40.00	52.23	722.92
737239	Property Owner	City Services	5410 144TH WAY NW UNIT 26	623.07	40.00	51.60	714.67
726428	Property Owner	City Services	5660 148TH LN NW	621.91	40.00	51.50	713.41
736994	Property Owner	City Services	8784 149TH AVENUE NW	618.15	40.00	51.19	709.34
732400	Property Owner	City Services	15183 QUINTANA COURT NW	613.22	40.00	50.78	704.00
737852	Property Owner	City Services	14191 BARIUM ST NW	600.17	40.00	49.70	689.87
731542	Property Owner	City Services	7335 146TH CROSSING NW	596.41	40.00	49.39	685.80
730382	Property Owner	City Services	7540 162ND AVE NW	587.85	40.00	48.68	676.53
719231	Property Owner	City Services	5981 144TH LN NW	586.36	40.00	48.56	674.92
662781470	Property Owner	City Services	14137 COBALT CIR NW	585.79	40.00	48.51	674.30
732670	Property Owner	City Services	5787 152ND WAY NW	577.15	40.00	47.79	664.94
704226711	Property Owner	City Services	5991 146TH AVE NW	569.00	40.00	47.12	656.12
732548	Property Owner	City Services	5477 BUNKER LAKE BLVD NW	563.05	40.00	46.63	649.68
735110	Property Owner	City Services	15392 RADIUM ST NW	558.52	40.00	46.25	644.77
721923	Property Owner	City Services	14781 POTASSIUM ST NW	556.59	40.00	46.09	642.68
728947	Property Owner	City Services	14183 NEON ST NW	554.50	40.00	45.92	640.42
728770	Property Owner	City Services	13942 IRONSTONE TER NW	548.61	40.00	45.43	634.04
723112	Property Owner	City Services	5775 152ND WAY NW	546.41	40.00	45.25	631.66
732968	Property Owner	City Services	7091 168TH AVE NW	543.36	40.00	44.99	628.35
725699	Property Owner	City Services	16904 FELDSPAR ST NW	542.67	40.00	44.94	627.61
731426	Property Owner	City Services	15031 SNOWY OWL STREET NW	532.54	40.00	44.10	616.64
634668003	Property Owner	City Services	15460 YAKIMA ST NW	530.41	40.00	43.92	614.33

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729512	Property Owner	City Services	13927 IRONSTONE TER NW	526.05	40.00	43.56	609.61
736443	Property Owner	City Services	14644 TIGER STREET NW	520.89	40.00	43.13	604.02
674018518	Property Owner	City Services	15539 IODINE CT NW	516.19	40.00	42.74	598.93
737291	Property Owner	City Services	14191 XENON ST NW UNIT 3	514.51	40.00	42.61	597.12
71736185	Property Owner	City Services	15128 TONTO ST NW	511.36	40.00	42.34	593.70
730424	Property Owner	City Services	14941 SNOWY OWL STREET NW	502.75	40.00	41.63	584.38
736067	Property Owner	City Services	14576 PEARSON STREET NW	500.05	40.00	41.41	581.46
733173	Property Owner	City Services	7270 BUNKER LAKE BLVD NW	496.11	40.00	41.08	577.19
721662	Property Owner	City Services	14860 OLIVINE ST NW	494.76	40.00	40.97	575.73
733206	Property Owner	City Services	7131 166TH AVE NW	493.32	40.00	40.85	574.17
679938193	Property Owner	City Services	5751 145TH CT NW	481.94	40.00	39.91	561.85
674644633	Property Owner	City Services	5425 152ND AVE NW	480.55	40.00	39.79	560.34
725944	Property Owner	City Services	7008 168TH LN NW	467.75	40.00	38.73	546.48
734726	Property Owner	City Services	8013 149TH LANE NW	465.86	40.00	38.58	544.44
718073230	Property Owner	City Services	5400 149TH LN NW	463.36	40.00	38.37	541.73
736651	Property Owner	City Services	6917 170TH AVE NW	455.09	40.00	37.69	532.78
727357	Property Owner	City Services	6150 145TH LN NW	450.75	40.00	37.33	528.08
730897	Property Owner	City Services	7036 168TH AVE NW	450.45	40.00	37.30	527.75
734865	Property Owner	City Services	8014 149TH CROSSING NW	448.65	40.00	37.15	525.80
686995691	Property Owner	City Services	15437 SODIUM ST	446.31	40.00	36.96	523.27
703434209	Property Owner	City Services	14681 HEMATITE ST NW	446.31	40.00	36.96	523.27
704292051	Property Owner	City Services	14617 OLIVINE ST NW	446.31	40.00	36.96	523.27
727842	Property Owner	City Services	6130 145TH LN NW	446.31	40.00	36.96	523.27
729694	Property Owner	City Services	15404 RADIUM ST NW	446.31	40.00	36.96	523.27
730516	Property Owner	City Services	5552 154TH LN NW	446.31	40.00	36.96	523.27
730905	Property Owner	City Services	14983 SNOWY OWL STREET NW	446.31	40.00	36.96	523.27
731815	Property Owner	City Services	7503 159TH AVENUE NW	446.31	40.00	36.96	523.27
731978	Property Owner	City Services	14221 VANADIUM ST NW	446.31	40.00	36.96	523.27
733661	Property Owner	City Services	5575 153RD CT NW	446.31	40.00	36.96	523.27
734609	Property Owner	City Services	15255 MARMOSSET ST NW	446.31	40.00	36.96	523.27
735790	Property Owner	City Services	14565 RABBIT ST NW	446.31	40.00	36.96	523.27
736123	Property Owner	City Services	8101 149TH LANE NW	446.31	40.00	36.96	523.27
736578	Property Owner	City Services	8109 150TH LANE NW	446.31	40.00	36.96	523.27
737503	Property Owner	City Services	14559 OLIVINE TER UNIT 5	446.31	40.00	36.96	523.27
731225	Property Owner	City Services	7360 159TH AVENUE NW	445.34	40.00	36.88	522.22
668342642	Property Owner	City Services	6890 147TH AVE NW	438.18	40.00	36.28	514.46
495635343	Property Owner	City Services	14168 ARGON ST NW	435.46	40.00	36.06	511.52
680530338	Property Owner	City Services	14981 FLUORINE ST NW	433.86	40.00	35.93	509.79
458263652	Property Owner	City Services	14532 KRYPTON ST NW	429.22	40.00	35.54	504.76
726011	Property Owner	City Services	14240 URANIUM ST NW	428.62	40.00	35.49	504.11
719412	Property Owner	City Services	4990 150TH LN NW	426.09	40.00	35.28	501.37
732541	Property Owner	City Services	14158 ARGON ST NW	426.09	40.00	35.28	501.37
737627	Property Owner	City Services	5525 149TH LN NW	426.09	40.00	35.28	501.37

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736503	Property Owner	City Services	14612 SNOWY OWL STREET NW	424.96	40.00	35.19	500.15
736082	Property Owner	City Services	14563 PEARSON STREET NW	420.89	40.00	34.85	495.74
732784	Property Owner	City Services	15192 SNOWY OWL STREET NW	420.71	40.00	34.84	495.55
735769	Property Owner	City Services	5515 149TH LN NW	411.29	40.00	34.06	485.35
737051	Property Owner	City Services	5951 143RD CIR NW	410.85	40.00	34.02	484.87
731050	Property Owner	City Services	14263 ARGON ST NW	405.97	40.00	33.62	479.59
728359	Property Owner	City Services	5419 145TH AVE NW	400.34	40.00	33.15	473.49
732782	Property Owner	City Services	5333 140TH AVE NW	392.27	40.00	32.48	464.75
731681	Property Owner	City Services	14960 XKIMO ST NW	390.11	40.00	32.30	462.41
726259	Property Owner	City Services	5346 140TH AVE NW	384.63	40.00	31.85	456.48
736386	Property Owner	City Services	15156 QUINTANA COURT NW	383.27	40.00	31.74	455.01
732786	Property Owner	City Services	7501 161ST AVE NW	383.17	40.00	31.73	454.90
736249	Property Owner	City Services	15005 FERRET ST NW	380.00	40.00	31.47	451.47
727284	Property Owner	City Services	14403 IODINE ST NW UNIT 25	378.21	40.00	31.32	449.53
735391	Property Owner	City Services	5981 145TH LN NW	368.97	40.00	30.55	439.52
721419	Property Owner	City Services	6992 139TH LN NW	367.92	40.00	30.47	438.39
630126799	Property Owner	City Services	5780 157TH LN NW	355.88	40.00	29.47	425.35
400257680	Property Owner	City Services	6001 144TH LN NW	350.86	40.00	29.05	419.91
718332	Property Owner	City Services	5420 144TH WAY NW UNIT 16	346.11	40.00	28.66	414.77
720794	Property Owner	City Services	14305 TUNGSTEN ST NW	342.42	40.00	28.36	410.78
736973	Property Owner	City Services	14708 ZEOLITE ST NW	339.90	40.00	28.15	408.05
718271	Property Owner	City Services	14836 OLIVINE ST NW	338.82	40.00	28.06	406.88
719758	Property Owner	City Services	14077 DYSPROSIUM ST NW	334.16	40.00	27.67	401.83
383361	Property Owner	City Services	14715 HELIUM ST NW	320.89	40.00	26.57	387.46
734613	Property Owner	City Services	8642 145TH LN NW	320.77	40.00	26.56	387.33
726993	Property Owner	City Services	7086 168TH AVE NW	298.42	40.00	24.71	363.13
730035	Property Owner	City Services	15585 KRYPTON ST NW	294.63	40.00	24.40	359.03
732702	Property Owner	City Services	15198 WOLVERINE ST NW	293.92	40.00	24.34	358.26
644937894	Property Owner	City Services	5961 144TH CIR NW	293.32	40.00	24.29	357.61
730505	Property Owner	City Services	14280 DYSPROSIUM ST NW	280.81	40.00	23.25	344.06
737637	Property Owner	City Services	7626 148TH TRAIL NW	278.87	40.00	23.09	341.96
731454	Property Owner	City Services	5980 145TH LN NW	276.41	40.00	22.89	339.30
727220	Property Owner	City Services	13903 IRONSTONE TRL NW	276.36	40.00	22.88	339.24
722781	Property Owner	City Services	16830 OLIVINE ST NW	276.07	40.00	22.86	338.93
727974	Property Owner	City Services	7030 147TH AVE NW	275.53	40.00	22.82	338.35
727189	Property Owner	City Services	15280 URANIUM ST NW	275.43	40.00	22.81	338.24
737582	Property Owner	City Services	14968 GIBBON TERRACE NW	272.28	40.00	22.55	334.83
737870	Property Owner	City Services	8751 147TH AVENUE NW	271.31	40.00	22.47	333.78
733824	Property Owner	City Services	14700 GERMANIUM ST NW	270.02	40.00	22.36	332.38
719939	Property Owner	City Services	5710 158TH CT	269.24	40.00	22.30	331.54
736598	Property Owner	City Services	14631 PEARSON STREET NW	269.24	40.00	22.30	331.54
665908786	Property Owner	City Services	14400 IODINE ST NW	267.51	40.00	22.15	329.66
729525	Property Owner	City Services	6200 142ND LN NW	265.75	40.00	22.01	327.76

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728970	Property Owner	City Services	5990 142ND AVE NW	264.85	40.00	21.93	326.78
734911	Property Owner	City Services	16054 SAPPHIRE ST NW	264.85	40.00	21.93	326.78
696153358	Property Owner	City Services	4990 155TH LN	264.56	40.00	21.91	326.47
723072	Property Owner	City Services	14301 NEON ST NW	263.08	40.00	21.79	324.87
622923248	Property Owner	City Services	6671 153RD CT NW	261.36	40.00	21.64	323.00
734573	Property Owner	City Services	7283 146TH AVE NW	261.36	40.00	21.64	323.00
726576	Property Owner	City Services	15760 LITHIUM ST NW	260.46	40.00	21.57	322.03
726135	Property Owner	City Services	16265 JUNKITE ST	258.59	40.00	21.41	320.00
737770	Property Owner	City Services	8027 149TH CROSSING NW	258.22	40.00	21.38	319.60
730537	Property Owner	City Services	6941 147TH AVE NW	257.09	40.00	21.29	318.38
725797	Property Owner	City Services	5961 143RD LN NW	256.24	40.00	21.22	317.46
725845	Property Owner	City Services	14781 FLUORINE ST NW	256.07	40.00	21.20	317.27
730683	Property Owner	City Services	15435 IODINE ST NW	256.07	40.00	21.20	317.27
732194	Property Owner	City Services	15553 SODIUM WAY NW	256.07	40.00	21.20	317.27
734845	Property Owner	City Services	8511 152ND LANE NW	256.07	40.00	21.20	317.27
737139	Property Owner	City Services	13892 IRONSTONE TRL NW	256.07	40.00	21.20	317.27
496329287	Property Owner	City Services	15200 GERMANIUM ST NW	252.43	40.00	20.90	313.33
730022	Property Owner	City Services	5401 145TH AVE NW	249.81	40.00	20.69	310.50
725205	Property Owner	City Services	4970 155TH LN NW	249.43	40.00	20.65	310.08
24721801	Property Owner	City Services	14629 KRYPTON ST NW	249.03	40.00	20.62	309.65
725615	Property Owner	City Services	6910 147TH AVE NW	247.30	40.00	20.48	307.78
732195	Property Owner	City Services	5763 152ND WAY NW	247.30	40.00	20.48	307.78
724797	Property Owner	City Services	6136 146TH LN NW	246.31	40.00	20.40	306.71
731682	Property Owner	City Services	14434 IODINE ST NW	245.36	40.00	20.32	305.68
732632	Property Owner	City Services	5800 158TH LN NW	242.91	40.00	20.11	303.02
733204	Property Owner	City Services	14710 ERKIUM ST NW	242.91	40.00	20.11	303.02
735160	Property Owner	City Services	7252 149TH AVE NW	242.56	40.00	20.09	302.65
615416800	Property Owner	City Services	14767 KAMACITE ST NW	239.81	40.00	19.86	299.67
727245	Property Owner	City Services	14571 OLIVINE ST	234.13	40.00	19.39	293.52
732948	Property Owner	City Services	14201 XENON ST NW UNIT 19	234.13	40.00	19.39	293.52
733599	Property Owner	City Services	15136 WOLVERINE ST NW	234.13	40.00	19.39	293.52
734732	Property Owner	City Services	16112 URANIMITE ST NW	234.13	40.00	19.39	293.52
676705915	Property Owner	City Services	15247 GERMANIUM CIR NW	232.79	40.00	19.28	292.07
732416	Property Owner	City Services	14731 COBALT ST NW UNIT 19	230.01	40.00	19.05	289.06
992888	Property Owner	City Services	14660 IODINE CT NW	229.74	40.00	19.02	288.76
1776781	Property Owner	City Services	5222 148TH AVE NW	229.74	40.00	19.02	288.76
481352563	Property Owner	City Services	14431 RADIUM ST NW	229.74	40.00	19.02	288.76
681258856	Property Owner	City Services	14771 ERKIUM ST NW	229.74	40.00	19.02	288.76
720477	Property Owner	City Services	7804 149TH AVE NW	229.74	40.00	19.02	288.76
721456	Property Owner	City Services	5681 146TH AVE NW	229.74	40.00	19.02	288.76
723889	Property Owner	City Services	14620 NEON ST NW	229.74	40.00	19.02	288.76
725206	Property Owner	City Services	5990 146TH AVE NW	229.74	40.00	19.02	288.76
726447	Property Owner	City Services	13895 IRONSTONE TRL NW	229.74	40.00	19.02	288.76

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726677	Property Owner	City Services	5698 154TH CROSSING NW	229.74	40.00	19.02	288.76
727267	Property Owner	City Services	6821 146TH CIR NW	229.74	40.00	19.02	288.76
727874	Property Owner	City Services	14559 KRYPTON ST NW	229.74	40.00	19.02	288.76
728272	Property Owner	City Services	15492 TUNGSTEN ST NW	229.74	40.00	19.02	288.76
728810	Property Owner	City Services	5709 162ND LN	229.74	40.00	19.02	288.76
730000	Property Owner	City Services	5669 152ND CT NW	229.74	40.00	19.02	288.76
730250	Property Owner	City Services	14604 OLIVINE ST NW	229.74	40.00	19.02	288.76
731502	Property Owner	City Services	5820 158TH LN NW	229.74	40.00	19.02	288.76
732094	Property Owner	City Services	15220 BARIUM ST NW	229.74	40.00	19.02	288.76
732614	Property Owner	City Services	15412 RADIUM ST NW	229.74	40.00	19.02	288.76
733753	Property Owner	City Services	15166 TIGER STREET NW	229.74	40.00	19.02	288.76
734542	Property Owner	City Services	15261 FLUORINE ST NW	229.74	40.00	19.02	288.76
734888	Property Owner	City Services	15035 RABBIT ST NW	229.74	40.00	19.02	288.76
735317	Property Owner	City Services	5440 144TH WAY NW UNIT 24	229.74	40.00	19.02	288.76
735428	Property Owner	City Services	5766 152ND LANE NW	229.74	40.00	19.02	288.76
735445	Property Owner	City Services	6881 147TH AVE NW	229.74	40.00	19.02	288.76
735615	Property Owner	City Services	15243 VICUNA STREET NW	229.74	40.00	19.02	288.76
735616	Property Owner	City Services	15251 VICUNA STREET NW	229.74	40.00	19.02	288.76
735642	Property Owner	City Services	14552 QUINTANA STREET NW	229.74	40.00	19.02	288.76
735803	Property Owner	City Services	8071 149TH LANE NW	229.74	40.00	19.02	288.76
736285	Property Owner	City Services	8693 152ND AVENUE NW	229.74	40.00	19.02	288.76
736765	Property Owner	City Services	5644 154TH LANE NW	229.74	40.00	19.02	288.76
736906	Property Owner	City Services	14979 GIBBON TERRACE NW	229.74	40.00	19.02	288.76
737227	Property Owner	City Services	14621 QUINTANA STREET NW	229.74	40.00	19.02	288.76
737482	Property Owner	City Services	5440 144TH WAY NW UNIT 22	229.74	40.00	19.02	288.76
737802	Property Owner	City Services	5870 142ND AVE NW	229.74	40.00	19.02	288.76
737830	Property Owner	City Services	14583 OLIVINE TER NW	229.74	40.00	19.02	288.76
721320	Property Owner	City Services	13934 IRONSTONE TER NW	226.41	40.00	18.75	285.16
732508	Property Owner	City Services	6071 144TH LN NW	222.09	40.00	18.39	280.48
737477	Property Owner	City Services	14646 RHINESTONE WAY	220.82	40.00	18.29	279.11
733411	Property Owner	City Services	5420 144TH WAY NW UNIT 22	220.40	40.00	18.25	278.65
682035500	Property Owner	City Services	14119 BARIUM ST NW	219.63	40.00	18.19	277.82
725448	Property Owner	City Services	4991 150TH LN NW	219.63	40.00	18.19	277.82
726750	Property Owner	City Services	14667 WACO ST NW	219.63	40.00	18.19	277.82
731067	Property Owner	City Services	15210 ST FRANCIS BLVD NW	219.63	40.00	18.19	277.82
732951	Property Owner	City Services	14290 SUNFISH LAKE BLVD NW EAST BAY	216.18	40.00	17.90	274.08
737049	Property Owner	City Services	13892 IRONSTONE TRL NW	215.05	40.00	17.81	272.86
492474	Property Owner	City Services	14120 DYSPROSIUM ST NW	213.59	40.00	17.69	271.28
728209	Property Owner	City Services	15565 XKIMO CT NW	212.57	40.00	17.60	270.17
721266	Property Owner	City Services	14412 TUNGSTEN WAY NW	200.00	40.00	16.56	256.56
733898	Property Owner	City Services	14630 FLUORINE ST NW	200.00	40.00	16.56	256.56
734614	Property Owner	City Services	14426 QUINTANA STREET NW	200.00	40.00	16.56	256.56
714055984	Property Owner	City Services	5420 144TH WAY NW UNIT 18	193.07	40.00	15.99	249.06

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
680087075	Property Owner	City Services	7069 139TH AVE	186.94	40.00	15.48	242.42
688670261	Property Owner	City Services	7292 147TH TER NW	186.94	40.00	15.48	242.42
718481	Property Owner	City Services	7450 BUNKER LAKE BLVD	186.94	40.00	15.48	242.42
720058	Property Owner	City Services	7342 BUNKER LAKE BLVD	186.94	40.00	15.48	242.42
720857	Property Owner	City Services	7418 BUNKER LAKE BLVD	186.94	40.00	15.48	242.42
720866	Property Owner	City Services	14791 COBALT ST NW STE 19	186.94	40.00	15.48	242.42
722054	Property Owner	City Services	6962 139TH AVE	186.94	40.00	15.48	242.42
722696	Property Owner	City Services	7410 147TH LN NW	186.94	40.00	15.48	242.42
724419	Property Owner	City Services	6933 139TH LN	186.94	40.00	15.48	242.42
727095	Property Owner	City Services	6952 139TH AVE NW	186.94	40.00	15.48	242.42
727400	Property Owner	City Services	7261 147TH TER NW	186.94	40.00	15.48	242.42
727847	Property Owner	City Services	7085 139TH AVE	186.94	40.00	15.48	242.42
728469	Property Owner	City Services	7296 147TH TER NW	186.94	40.00	15.48	242.42
729096	Property Owner	City Services	7035 139TH AVE NW	186.94	40.00	15.48	242.42
729258	Property Owner	City Services	14765 PERIDOT ST	186.94	40.00	15.48	242.42
730334	Property Owner	City Services	14644 RHINESTONE ST NW	186.94	40.00	15.48	242.42
731022	Property Owner	City Services	6925 139TH LN NW	186.94	40.00	15.48	242.42
732013	Property Owner	City Services	7305 147TH TER NW	186.94	40.00	15.48	242.42
732030	Property Owner	City Services	14569 OLIVINE WAY NW	186.94	40.00	15.48	242.42
732155	Property Owner	City Services	6870 139TH LN NW UNIT 3	186.94	40.00	15.48	242.42
732181	Property Owner	City Services	7321 147TH TER NW	186.94	40.00	15.48	242.42
733010	Property Owner	City Services	6854 139TH LN UNIT 4	186.94	40.00	15.48	242.42
733112	Property Owner	City Services	7204 147TH TER NW	186.94	40.00	15.48	242.42
733126	Property Owner	City Services	14643 RHINESTONE WAY	186.94	40.00	15.48	242.42
733712	Property Owner	City Services	7382 147TH LN NW	186.94	40.00	15.48	242.42
733797	Property Owner	City Services	14735 OLIVINE ST	186.94	40.00	15.48	242.42
734399	Property Owner	City Services	7362 147TH LN NW	186.94	40.00	15.48	242.42
735548	Property Owner	City Services	7268 147TH TER NW	186.94	40.00	15.48	242.42
735586	Property Owner	City Services	14642 QUARTZ TER	186.94	40.00	15.48	242.42
735711	Property Owner	City Services	14658 QUARTZ TER	186.94	40.00	15.48	242.42
735760	Property Owner	City Services	14739 OLIVINE ST	186.94	40.00	15.48	242.42
735845	Property Owner	City Services	7378 147TH LN NW	186.94	40.00	15.48	242.42
736403	Property Owner	City Services	14661 COBALT ST NW UNIT 27	186.94	40.00	15.48	242.42
734033	Property Owner	City Services	8062 154TH AVE NW	185.51	40.00	15.36	240.87
734887	Property Owner	City Services	16139 URANIMITE ST	183.88	40.00	15.23	239.11
737625	Property Owner	City Services	5642 157TH AVE NW	182.04	40.00	15.07	237.11
737388	Property Owner	City Services	14191 BARIUM ST NW	180.16	40.00	14.92	235.08
736127	Property Owner	City Services	8108 149TH LANE NW	179.74	40.00	14.88	234.62
727608	Property Owner	City Services	16640 YTTRIUM ST NW	169.59	40.00	14.04	223.63
729353	Property Owner	City Services	6701 153RD CT NW	168.17	40.00	13.93	222.10
713598964	Property Owner	City Services	15326 ZUNI CT	164.85	40.00	13.65	218.50
736688	Property Owner	City Services	16914 TIGER ST NW	163.79	40.00	13.56	217.35
718559	Property Owner	City Services	5971 144TH LN NW	161.36	40.00	13.36	214.72

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
735584	Property Owner	City Services	15257 VICUNA STREET NW	150.00	40.00	12.42	202.42
37822799	Property Owner	City Services	9221 173RD AVE NW	149.76	40.00	12.40	202.16
737717	Property Owner	City Services	15985 SAPPHIRE ST NW	149.38	40.00	12.37	201.75
731218	Property Owner	City Services	14191 XENON ST NW UNIT 3	148.14	40.00	12.27	200.41
718155	Property Owner	City Services	14684 IODINE CT NW	147.30	40.00	12.20	199.50
14871175	Property Owner	City Services	6319 143RD LN NW	146.50	40.00	12.13	198.63
33622379	Property Owner	City Services	5434 180TH LN NW	146.50	40.00	12.13	198.63
33882405	Property Owner	City Services	4941 179TH AVE NW	146.50	40.00	12.13	198.63
34003380	Property Owner	City Services	16800 IODINE ST NW	146.50	40.00	12.13	198.63
34042421	Property Owner	City Services	5240 177TH AVE NW	146.50	40.00	12.13	198.63
34222439	Property Owner	City Services	17700 COBALT ST NW	146.50	40.00	12.13	198.63
35912608	Property Owner	City Services	7009 175TH AVE NW	146.50	40.00	12.13	198.63
36132630	Property Owner	City Services	17410 CHAMELEON ST NW	146.50	40.00	12.13	198.63
40693086	Property Owner	City Services	16530 YOLITE ST NW	146.50	40.00	12.13	198.63
41403157	Property Owner	City Services	7956 173RD AVE NW	146.50	40.00	12.13	198.63
42223239	Property Owner	City Services	6700 165TH LN NW	146.50	40.00	12.13	198.63
42363253	Property Owner	City Services	16530 DOLOMITE ST NW	146.50	40.00	12.13	198.63
42443261	Property Owner	City Services	17020 AZURITE ST NW	146.50	40.00	12.13	198.63
42713288	Property Owner	City Services	16921 SODIUM ST NW	146.50	40.00	12.13	198.63
43623379	Property Owner	City Services	6221 169TH LN NW	146.50	40.00	12.13	198.63
43793396	Property Owner	City Services	16839 ST FRANCIS BLVD NW	146.50	40.00	12.13	198.63
45623579	Property Owner	City Services	6370 164TH LN NW	146.50	40.00	12.13	198.63
48603877	Property Owner	City Services	7619 157TH AVE NW	146.50	40.00	12.13	198.63
48843901	Property Owner	City Services	16156 OLIVINE ST NW	146.50	40.00	12.13	198.63
49994016	Property Owner	City Services	8200 163RD AVE NW	146.50	40.00	12.13	198.63
53174334	Property Owner	City Services	15231 KANGAROO ST NW	146.50	40.00	12.13	198.63
53934410	Property Owner	City Services	8121 154TH AVE NW	146.50	40.00	12.13	198.63
55154532	Property Owner	City Services	7381 152ND AVE NW	146.50	40.00	12.13	198.63
55204537	Property Owner	City Services	7440 152ND AVE NW	146.50	40.00	12.13	198.63
56044621	Property Owner	City Services	15061 WILLEMITE ST NW	146.50	40.00	12.13	198.63
56364653	Property Owner	City Services	7220 151ST AVE NW	146.50	40.00	12.13	198.63
57144732	Property Owner	City Services	7140 152ND AVE NW	146.50	40.00	12.13	198.63
58104828	Property Owner	City Services	15540 ZIRCONIUM ST NW	146.50	40.00	12.13	198.63
58134831	Property Owner	City Services	15611 DOLOMITE ST NW	146.50	40.00	12.13	198.63
60075024	Property Owner	City Services	5207 150TH LN NW	146.50	40.00	12.13	198.63
62505261	Property Owner	City Services	14760 BOWERS DR NW	146.50	40.00	12.13	198.63
63625372	Property Owner	City Services	17958 FLUORINE ST NW	146.50	40.00	12.13	198.63
63745384	Property Owner	City Services	18043 UTE ST NW	146.50	40.00	12.13	198.63
65115522	Property Owner	City Services	8030 152ND LN NW	146.50	40.00	12.13	198.63
66665677	Property Owner	City Services	17229 TUNGSTEN ST NW	146.50	40.00	12.13	198.63
69275939	Property Owner	City Services	15120 KANGAROO ST NW	146.50	40.00	12.13	198.63
117620878	Property Owner	City Services	6310 153RD LN NW	146.50	40.00	12.13	198.63
221774498	Property Owner	City Services	16361 NOWTHEN BLVD NW	146.50	40.00	12.13	198.63

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
221860690	Property Owner	City Services	5941 160TH LN NW	146.50	40.00	12.13	198.63
389850754	Property Owner	City Services	15861 DOLOMITE ST NW	146.50	40.00	12.13	198.63
399773696	Property Owner	City Services	17600 MARMOSET ST NW	146.50	40.00	12.13	198.63
431112246	Property Owner	City Services	9124 COLLINS DR NW	146.50	40.00	12.13	198.63
440400586	Property Owner	City Services	7731 149TH LN NW	146.50	40.00	12.13	198.63
461530292	Property Owner	City Services	14100 GERMANIUM ST	146.50	40.00	12.13	198.63
465143572	Property Owner	City Services	6541 154TH LN NW	146.50	40.00	12.13	198.63
479313920	Property Owner	City Services	7950 163RD LN NW	146.50	40.00	12.13	198.63
479364743	Property Owner	City Services	17511 UNICORN ST NW	146.50	40.00	12.13	198.63
479839440	Property Owner	City Services	14950 PERIDOT ST NW	146.50	40.00	12.13	198.63
480887974	Property Owner	City Services	7920 159TH LN NW	146.50	40.00	12.13	198.63
482232058	Property Owner	City Services	15122 ZUNI ST NW	146.50	40.00	12.13	198.63
483273736	Property Owner	City Services	8376 156TH LN NW	146.50	40.00	12.13	198.63
486589948	Property Owner	City Services	15231 WACO ST NW	146.50	40.00	12.13	198.63
489883731	Property Owner	City Services	6441 153RD LN NW	146.50	40.00	12.13	198.63
494013046	Property Owner	City Services	16823 IODINE ST NW	146.50	40.00	12.13	198.63
495535769	Property Owner	City Services	14900 KAMACITE ST NW	146.50	40.00	12.13	198.63
613786173	Property Owner	City Services	16620 ZIRCONIUM ST NW	146.50	40.00	12.13	198.63
615049714	Property Owner	City Services	16207 AZURITE ST NW	146.50	40.00	12.13	198.63
616359552	Property Owner	City Services	17917 JUNKITE ST NW	146.50	40.00	12.13	198.63
616419298	Property Owner	City Services	5706 140TH LN NW	146.50	40.00	12.13	198.63
628555082	Property Owner	City Services	5455 152ND AVE NW	146.50	40.00	12.13	198.63
629901986	Property Owner	City Services	15427 ARGON ST NW	146.50	40.00	12.13	198.63
631331981	Property Owner	City Services	15333 BARIUM ST NW	146.50	40.00	12.13	198.63
633488521	Property Owner	City Services	5920 159TH LN NW	146.50	40.00	12.13	198.63
634621140	Property Owner	City Services	5460 151ST AVE NW	146.50	40.00	12.13	198.63
638872650	Property Owner	City Services	7320 151ST LN NW	146.50	40.00	12.13	198.63
640373530	Property Owner	City Services	7291 152ND AVE NW	146.50	40.00	12.13	198.63
642923030	Property Owner	City Services	16444 ST FRANCIS BLVD NW DUP UPPER	146.50	40.00	12.13	198.63
645477066	Property Owner	City Services	15230 URANIMITE ST NW	146.50	40.00	12.13	198.63
645928746	Property Owner	City Services	6940 152ND AVE NW	146.50	40.00	12.13	198.63
648784012	Property Owner	City Services	15119 ZUNI ST NW	146.50	40.00	12.13	198.63
648832858	Property Owner	City Services	6812 154TH LN NW	146.50	40.00	12.13	198.63
650256659	Property Owner	City Services	7231 150TH LN NW	146.50	40.00	12.13	198.63
650529890	Property Owner	City Services	7646 158TH AVE NW	146.50	40.00	12.13	198.63
654348277	Property Owner	City Services	8330 151ST LN NW	146.50	40.00	12.13	198.63
659704939	Property Owner	City Services	16411 OLIVINE ST NW	146.50	40.00	12.13	198.63
659732792	Property Owner	City Services	17352 UNICORN ST NW	146.50	40.00	12.13	198.63
661503825	Property Owner	City Services	9410 180TH AVE NW	146.50	40.00	12.13	198.63
670417910	Property Owner	City Services	5803 ALPINE DR NW	146.50	40.00	12.13	198.63
670521700	Property Owner	City Services	17416 RABBIT ST NW	146.50	40.00	12.13	198.63
678110935	Property Owner	City Services	7210 163RD AVE NW	146.50	40.00	12.13	198.63
681251915	Property Owner	City Services	16427 CHAMELEON ST NW	146.50	40.00	12.13	198.63

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
684533122	Property Owner	City Services	14220 FLUORINE ST NW	146.50	40.00	12.13	198.63
691730597	Property Owner	City Services	15141 ALPACA ST NW	146.50	40.00	12.13	198.63
699422168	Property Owner	City Services	6219 144TH LN NW	146.50	40.00	12.13	198.63
702200619	Property Owner	City Services	7711 178TH LN NW	146.50	40.00	12.13	198.63
702404821	Property Owner	City Services	7251 166TH AVE NW	146.50	40.00	12.13	198.63
703333526	Property Owner	City Services	7440 152ND LN NW	146.50	40.00	12.13	198.63
705656989	Property Owner	City Services	16822 RABBIT ST NW	146.50	40.00	12.13	198.63
709834362	Property Owner	City Services	18055 WACO ST NW	146.50	40.00	12.13	198.63
713745603	Property Owner	City Services	5800 164TH LN NW	146.50	40.00	12.13	198.63
715474311	Property Owner	City Services	8121 153RD LN NW	146.50	40.00	12.13	198.63
718468	Property Owner	City Services	5108 151ST AVE NW	146.50	40.00	12.13	198.63
718616	Property Owner	City Services	8021 177TH AVE NW	146.50	40.00	12.13	198.63
718759	Property Owner	City Services	16331 YTTRIUM ST NW	146.50	40.00	12.13	198.63
718800	Property Owner	City Services	15511 COQUINA ST NW	146.50	40.00	12.13	198.63
719220	Property Owner	City Services	15310 ZIRCONIUM ST NW	146.50	40.00	12.13	198.63
719366	Property Owner	City Services	14021 MAGNESIUM ST NW	146.50	40.00	12.13	198.63
719681	Property Owner	City Services	16650 DOLOMITE ST NW	146.50	40.00	12.13	198.63
719956	Property Owner	City Services	8021 176TH LN NW	146.50	40.00	12.13	198.63
720125	Property Owner	City Services	8421 154TH LN NW	146.50	40.00	12.13	198.63
720249	Property Owner	City Services	8901 178TH AVE NW	146.50	40.00	12.13	198.63
720352	Property Owner	City Services	16101 RAMSEY BLVD NW	146.50	40.00	12.13	198.63
720660	Property Owner	City Services	15211 WACO ST NW	146.50	40.00	12.13	198.63
720726	Property Owner	City Services	6820 158TH LN NW	146.50	40.00	12.13	198.63
720751	Property Owner	City Services	16326 DYSPROSIUM ST NW	146.50	40.00	12.13	198.63
721123	Property Owner	City Services	14121 GERMANIUM ST NW	146.50	40.00	12.13	198.63
721160	Property Owner	City Services	16121 RAMSEY BLVD NW	146.50	40.00	12.13	198.63
721528	Property Owner	City Services	16400 YOLITE ST NW	146.50	40.00	12.13	198.63
721604	Property Owner	City Services	7087 159TH LN NW	146.50	40.00	12.13	198.63
721672	Property Owner	City Services	7111 175TH AVE NW	146.50	40.00	12.13	198.63
721694	Property Owner	City Services	5515 BUNKER LAKE BLVD NW	146.50	40.00	12.13	198.63
721790	Property Owner	City Services	17410 WOLVERINE ST NW	146.50	40.00	12.13	198.63
722247	Property Owner	City Services	15040 URANIMITE ST NW	146.50	40.00	12.13	198.63
722318	Property Owner	City Services	15621 BARIUM ST NW	146.50	40.00	12.13	198.63
722322	Property Owner	City Services	15959 EBONY ST NW	146.50	40.00	12.13	198.63
722482	Property Owner	City Services	6720 158TH LN NW	146.50	40.00	12.13	198.63
722495	Property Owner	City Services	8151 154TH LN NW	146.50	40.00	12.13	198.63
722543	Property Owner	City Services	6819 164TH LN NW	146.50	40.00	12.13	198.63
722807	Property Owner	City Services	16010 NOWTHEN BLVD NW	146.50	40.00	12.13	198.63
722900	Property Owner	City Services	5810 164TH LN NW	146.50	40.00	12.13	198.63
723367	Property Owner	City Services	16041 KANGAROO ST NW	146.50	40.00	12.13	198.63
723769	Property Owner	City Services	14255 BOWERS DR NW	146.50	40.00	12.13	198.63
723927	Property Owner	City Services	16231 JARVIS ST NW	146.50	40.00	12.13	198.63
723928	Property Owner	City Services	5821 160TH LN NW	146.50	40.00	12.13	198.63

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
724045	Property Owner	City Services	6840 164TH LN NW	146.50	40.00	12.13	198.63
724396	Property Owner	City Services	8261 159TH LN NW	146.50	40.00	12.13	198.63
724457	Property Owner	City Services	15160 YAKIMA ST NW	146.50	40.00	12.13	198.63
724490	Property Owner	City Services	8059 154TH AVE NW	146.50	40.00	12.13	198.63
724623	Property Owner	City Services	15959 IRONSTONE ST NW	146.50	40.00	12.13	198.63
724680	Property Owner	City Services	14120 JUNKITE ST NW	146.50	40.00	12.13	198.63
724831	Property Owner	City Services	16771 ANDRIE ST NW	146.50	40.00	12.13	198.63
724887	Property Owner	City Services	17700 EATON ST NW	146.50	40.00	12.13	198.63
724938	Property Owner	City Services	15730 KANGAROO ST NW	146.50	40.00	12.13	198.63
724974	Property Owner	City Services	8055 142ND AVE NW	146.50	40.00	12.13	198.63
725168	Property Owner	City Services	15137 YAKIMA ST NW	146.50	40.00	12.13	198.63
725519	Property Owner	City Services	15140 URANIMITE ST NW	146.50	40.00	12.13	198.63
725566	Property Owner	City Services	15200 WILLEMITE ST NW	146.50	40.00	12.13	198.63
725657	Property Owner	City Services	8120 154TH LN NW	146.50	40.00	12.13	198.63
726086	Property Owner	City Services	17800 YAKIMA ST NW	146.50	40.00	12.13	198.63
726111	Property Owner	City Services	8150 151ST LN NW	146.50	40.00	12.13	198.63
726179	Property Owner	City Services	7650 163RD LN NW	146.50	40.00	12.13	198.63
726383	Property Owner	City Services	16345 ZIRCONIUM ST NW	146.50	40.00	12.13	198.63
726714	Property Owner	City Services	17059 NOWTHEN BLVD NW	146.50	40.00	12.13	198.63
726743	Property Owner	City Services	17362 RABBIT ST NW	146.50	40.00	12.13	198.63
726752	Property Owner	City Services	17705 NOWTHEN BLVD NW	146.50	40.00	12.13	198.63
726938	Property Owner	City Services	9501 ERMINE BLVD NW	146.50	40.00	12.13	198.63
727293	Property Owner	City Services	17820 FLUORINE ST NW	146.50	40.00	12.13	198.63
727328	Property Owner	City Services	17295 VARIOLITE ST NW	146.50	40.00	12.13	198.63
727360	Property Owner	City Services	15421 KANGAROO ST NW	146.50	40.00	12.13	198.63
727418	Property Owner	City Services	5206 150TH LN NW	146.50	40.00	12.13	198.63
727447	Property Owner	City Services	6920 150TH AVE NW	146.50	40.00	12.13	198.63
727451	Property Owner	City Services	9000 181ST AVE NW	146.50	40.00	12.13	198.63
727465	Property Owner	City Services	7651 178TH LN NW	146.50	40.00	12.13	198.63
727489	Property Owner	City Services	6743 159TH AVE NW	146.50	40.00	12.13	198.63
727551	Property Owner	City Services	7100 160TH LN NW	146.50	40.00	12.13	198.63
727592	Property Owner	City Services	7341 154TH LN NW	146.50	40.00	12.13	198.63
728095	Property Owner	City Services	7346 149TH AVE NW	146.50	40.00	12.13	198.63
728350	Property Owner	City Services	8541 154TH LN NW	146.50	40.00	12.13	198.63
728384	Property Owner	City Services	18045 WACO ST NW	146.50	40.00	12.13	198.63
728707	Property Owner	City Services	17225 BISON ST NW	146.50	40.00	12.13	198.63
728866	Property Owner	City Services	8643 174TH LN NW	146.50	40.00	12.13	198.63
728903	Property Owner	City Services	6981 180TH AVE NW	146.50	40.00	12.13	198.63
729039	Property Owner	City Services	16600 COQUINA ST NW	146.50	40.00	12.13	198.63
729147	Property Owner	City Services	16324 COQUINA ST NW	146.50	40.00	12.13	198.63
729456	Property Owner	City Services	8130 153RD LN NW	146.50	40.00	12.13	198.63
729610	Property Owner	City Services	16300 RAMSEY BLVD NW	146.50	40.00	12.13	198.63
729770	Property Owner	City Services	6044 174TH AVE NW	146.50	40.00	12.13	198.63

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
729939	Property Owner	City Services	8351 160TH AVE NW	146.50	40.00	12.13	198.63
730078	Property Owner	City Services	15621 NUTRIA ST NW	146.50	40.00	12.13	198.63
730556	Property Owner	City Services	7831 151ST LN NW	146.50	40.00	12.13	198.63
730676	Property Owner	City Services	6728 153RD LN NW	146.50	40.00	12.13	198.63
730766	Property Owner	City Services	15241 IGUANA ST NW	146.50	40.00	12.13	198.63
730835	Property Owner	City Services	14401 ARMSTRONG BLVD NW	146.50	40.00	12.13	198.63
730837	Property Owner	City Services	6706 159TH AVE NW	146.50	40.00	12.13	198.63
730957	Property Owner	City Services	16325 OKAPI ST NW	146.50	40.00	12.13	198.63
730964	Property Owner	City Services	7921 163RD LN NW	146.50	40.00	12.13	198.63
730970	Property Owner	City Services	7551 149TH AVE NW	146.50	40.00	12.13	198.63
731019	Property Owner	City Services	15040 WILLEMITE ST NW	146.50	40.00	12.13	198.63
731087	Property Owner	City Services	6640 153RD LN NW	146.50	40.00	12.13	198.63
731130	Property Owner	City Services	7321 152ND LN NW	146.50	40.00	12.13	198.63
731153	Property Owner	City Services	6825 151ST AVE NW	146.50	40.00	12.13	198.63
731192	Property Owner	City Services	15415 ST FRANCIS BLVD NW	146.50	40.00	12.13	198.63
731201	Property Owner	City Services	18055 UTE ST NW	146.50	40.00	12.13	198.63
731208	Property Owner	City Services	16313 OKAPI ST NW	146.50	40.00	12.13	198.63
731536	Property Owner	City Services	8964 HWY 10 NW	146.50	40.00	12.13	198.63
731667	Property Owner	City Services	7321 151ST LN NW	146.50	40.00	12.13	198.63
731676	Property Owner	City Services	6780 GREEN VALLEY RD	146.50	40.00	12.13	198.63
731694	Property Owner	City Services	15030 WILLEMITE ST NW	146.50	40.00	12.13	198.63
731712	Property Owner	City Services	6460 153RD LN NW	146.50	40.00	12.13	198.63
731762	Property Owner	City Services	9041 169TH AVENUE NW	146.50	40.00	12.13	198.63
731768	Property Owner	City Services	15040 YAKIMA ST NW	146.50	40.00	12.13	198.63
732097	Property Owner	City Services	5650 170TH LN NW	146.50	40.00	12.13	198.63
732205	Property Owner	City Services	15313 RHINESTONE ST	146.50	40.00	12.13	198.63
732319	Property Owner	City Services	15385 ARMSTRONG BLVD NW	146.50	40.00	12.13	198.63
732414	Property Owner	City Services	17450 BAUGH ST NW	146.50	40.00	12.13	198.63
732493	Property Owner	City Services	8230 154TH LN NW	146.50	40.00	12.13	198.63
732626	Property Owner	City Services	7020 160TH LN NW	146.50	40.00	12.13	198.63
732643	Property Owner	City Services	7261 151ST LN NW	146.50	40.00	12.13	198.63
732759	Property Owner	City Services	15830 HEDGEHOG ST NW	146.50	40.00	12.13	198.63
732852	Property Owner	City Services	15500 MARMOSET ST NW	146.50	40.00	12.13	198.63
732881	Property Owner	City Services	15355 ELAND ST NW	146.50	40.00	12.13	198.63
733196	Property Owner	City Services	16445 HALAS CIR	146.50	40.00	12.13	198.63
733243	Property Owner	City Services	15121 WILLEMITE ST NW	146.50	40.00	12.13	198.63
733311	Property Owner	City Services	15341 OKAPI ST NW	146.50	40.00	12.13	198.63
733534	Property Owner	City Services	15804 RADIUM ST NW	146.50	40.00	12.13	198.63
733625	Property Owner	City Services	15000 CHAMELEON ST NW	146.50	40.00	12.13	198.63
733687	Property Owner	City Services	16220 YTTRIUM ST NW	146.50	40.00	12.13	198.63
733805	Property Owner	City Services	5531 156TH LN NW	146.50	40.00	12.13	198.63
734524	Property Owner	City Services	6860 158TH LN NW	146.50	40.00	12.13	198.63
734550	Property Owner	City Services	8980 178TH AVE NW	146.50	40.00	12.13	198.63

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
734657	Property Owner	City Services	15454 BARIUM ST NW	146.50	40.00	12.13	198.63
734701	Property Owner	City Services	6787 GREEN VALLEY RD NW	146.50	40.00	12.13	198.63
734763	Property Owner	City Services	7320 151ST AVE NW	146.50	40.00	12.13	198.63
734944	Property Owner	City Services	16795 GARNET ST NW	146.50	40.00	12.13	198.63
734967	Property Owner	City Services	14905 WILLEMITE ST NW	146.50	40.00	12.13	198.63
735067	Property Owner	City Services	9100 181ST AVE NW	146.50	40.00	12.13	198.63
735671	Property Owner	City Services	15407 ARGON ST NW	146.50	40.00	12.13	198.63
735682	Property Owner	City Services	15031 RAMSEY BLVD NW	146.50	40.00	12.13	198.63
735981	Property Owner	City Services	18032 BARIUM ST NW	146.50	40.00	12.13	198.63
736086	Property Owner	City Services	15315 ARMSTRONG BLVD NW	146.50	40.00	12.13	198.63
736226	Property Owner	City Services	16000 NOWTHEN BLVD NW	146.50	40.00	12.13	198.63
736320	Property Owner	City Services	15451 NOWTHEN BLVD NW	146.50	40.00	12.13	198.63
736464	Property Owner	City Services	5926 168TH AVE NW	146.50	40.00	12.13	198.63
737143	Property Owner	City Services	15035 RAMSEY BLVD NW DUP LOWER	146.50	40.00	12.13	198.63
737774	Property Owner	City Services	6370 143RD LN NW	146.50	40.00	12.13	198.63
731507	Property Owner	City Services	15201 BARIUM ST NW	146.31	40.00	12.12	198.43
731929	Property Owner	City Services	7330 BUNKER LAKE BLVD	145.18	40.00	12.02	197.20
727568	Property Owner	City Services	5860 141ST LN NW	143.82	40.00	11.91	195.73
737848	Property Owner	City Services	8221 159TH LN NW	143.24	40.00	11.86	195.10
722400	Property Owner	City Services	7076 139TH AVE	141.00	40.00	11.68	192.68
730513	Property Owner	City Services	14661 COBALT ST NW UNIT 31	141.00	40.00	11.68	192.68
732385	Property Owner	City Services	7366 BUNKER LAKE BLVD	141.00	40.00	11.68	192.68
734185	Property Owner	City Services	14763 PERIDOT ST	141.00	40.00	11.68	192.68
447450668	Property Owner	City Services	7261 149TH AVE NW	138.97	40.00	11.51	190.48
737189	Property Owner	City Services	7316 BUNKER LAKE BLVD	137.84	40.00	11.41	189.25
725813	Property Owner	City Services	17479 IGUANA ST	136.83	40.00	11.33	188.16
737646	Property Owner	City Services	7310 BUNKER LAKE BLVD	136.82	40.00	11.33	188.15
733663	Property Owner	City Services	16025 URANIMITE ST NW	131.98	40.00	10.93	182.91
735102	Property Owner	City Services	5011 179TH LN NW	131.54	40.00	10.89	182.43
734365	Property Owner	City Services	14700 JUNKITE ST NW	129.15	40.00	10.69	179.84
736316	Property Owner	City Services	15212 MARMOSSET ST NW	123.32	40.00	10.21	173.53
734575	Property Owner	City Services	8701 152ND AVENUE NW	122.91	40.00	10.18	173.09
450255347	Property Owner	City Services	5300 152ND LN NW	122.00	40.00	10.10	172.10
737882	Property Owner	City Services	14574 RHINESTONE ST NW	118.34	40.00	9.80	168.14
737891	Property Owner	City Services	16796 DOLOMITE ST NW	118.34	40.00	9.80	168.14
737686	Property Owner	City Services	15230 UTE ST NW	116.95	40.00	9.68	166.63
461849422	Property Owner	City Services	15765 JUNIPER RIDGE DR NW	115.32	40.00	9.55	164.87
737180	Property Owner	City Services	7190 ALPINE DR NW	114.50	40.00	9.48	163.98
58054823	Property Owner	City Services	7030 151ST AVE NW	113.93	40.00	9.43	163.36
734018	Property Owner	City Services	5421 142ND AVE NW	113.93	40.00	9.43	163.36
737071	Property Owner	City Services	8901 167TH LN NW	113.53	40.00	9.40	162.93
37362753	Property Owner	City Services	8840 176TH AVE NW	110.67	40.00	9.16	159.83
38842901	Property Owner	City Services	17130 DRISCOLL ST NW	110.67	40.00	9.16	159.83

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
53094326	Property Owner	City Services	15210 JACKEL ST NW	110.67	40.00	9.16	159.83
53634380	Property Owner	City Services	8331 151ST LN NW	110.67	40.00	9.16	159.83
57024719	Property Owner	City Services	7025 151ST AVE NW	110.67	40.00	9.16	159.83
59184936	Property Owner	City Services	15551 WACO ST NW	110.67	40.00	9.16	159.83
74922413	Property Owner	City Services	17855 ERKIU ST NW	110.67	40.00	9.16	159.83
383670962	Property Owner	City Services	16170 OLIVINE ST NW	110.67	40.00	9.16	159.83
491041898	Property Owner	City Services	5670 150TH LN NW	110.67	40.00	9.16	159.83
634053276	Property Owner	City Services	14553 BOWERS DR NW	110.67	40.00	9.16	159.83
676015703	Property Owner	City Services	15107 RAMSEY BLVD NW	110.67	40.00	9.16	159.83
697183298	Property Owner	City Services	16020 ST. ANDREWS LN	110.67	40.00	9.16	159.83
720501	Property Owner	City Services	5254 180TH AVE NW	110.67	40.00	9.16	159.83
720875	Property Owner	City Services	9001 159TH LN NW	110.67	40.00	9.16	159.83
726890	Property Owner	City Services	17431 ST FRANCIS BLVD NW	110.67	40.00	9.16	159.83
729162	Property Owner	City Services	15040 GARNET ST NW	110.67	40.00	9.16	159.83
730165	Property Owner	City Services	6510 155TH AVE NW	110.67	40.00	9.16	159.83
731390	Property Owner	City Services	5601 142ND AVE NW	110.67	40.00	9.16	159.83
731432	Property Owner	City Services	15150 JACKEL ST NW	110.67	40.00	9.16	159.83
731434	Property Owner	City Services	14341 BOWERS DR NW	110.67	40.00	9.16	159.83
731633	Property Owner	City Services	15650 JUNIPER RIDGE DR NW	110.67	40.00	9.16	159.83
732058	Property Owner	City Services	17151 WILLEMITE ST NW	110.67	40.00	9.16	159.83
732346	Property Owner	City Services	16431 WOLFRAM ST NW	110.67	40.00	9.16	159.83
732361	Property Owner	City Services	16011 NOWTHEN BLVD NW	110.67	40.00	9.16	159.83
732373	Property Owner	City Services	6501 GREEN VALLEY RD NW	110.67	40.00	9.16	159.83
732381	Property Owner	City Services	7021 158TH AVE NW	110.67	40.00	9.16	159.83
732657	Property Owner	City Services	9460 164TH LN NW	110.67	40.00	9.16	159.83
733079	Property Owner	City Services	14059 MAGNESIUM ST NW	110.67	40.00	9.16	159.83
733818	Property Owner	City Services	15701 JUNIPER RIDGE DR NW	110.67	40.00	9.16	159.83
734400	Property Owner	City Services	14920 CHAMELEON ST NW	110.67	40.00	9.16	159.83
734779	Property Owner	City Services	15020 WACO ST NW	110.67	40.00	9.16	159.83
735086	Property Owner	City Services	17720 FLUORINE ST NW	110.67	40.00	9.16	159.83
735092	Property Owner	City Services	7025 163RD AVE NW	110.67	40.00	9.16	159.83
735101	Property Owner	City Services	6430 164TH LN NW	110.67	40.00	9.16	159.83
735316	Property Owner	City Services	7620 171ST AVE NW	110.67	40.00	9.16	159.83
735365	Property Owner	City Services	6410 172ND LN NW	110.67	40.00	9.16	159.83
736194	Property Owner	City Services	6630 155TH AVE NW	110.67	40.00	9.16	159.83
736311	Property Owner	City Services	14459 BOWERS DR NW	110.67	40.00	9.16	159.83
736343	Property Owner	City Services	5360 180TH AVE NW	110.67	40.00	9.16	159.83
736425	Property Owner	City Services	8239 155TH LN NW	110.67	40.00	9.16	159.83
736457	Property Owner	City Services	7750 181ST AVE NW	110.67	40.00	9.16	159.83
736625	Property Owner	City Services	5431 164TH LN NW	110.67	40.00	9.16	159.83
736990	Property Owner	City Services	8610 171ST AVE NW	110.67	40.00	9.16	159.83
737197	Property Owner	City Services	16444 ST FRANCIS BLVD NW DUP LOWER	110.67	40.00	9.16	159.83
737450	Property Owner	City Services	14626 OLIVINE TER NW	110.67	40.00	9.16	159.83

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
40753092	Property Owner	City Services	7711 172ND LN NW	110.08	40.00	9.12	159.20
730648	Property Owner	City Services	15410 YAKIMA ST NW	107.34	40.00	8.89	156.23
733438	Property Owner	City Services	8996 151ST LANE NW	106.78	40.00	8.84	155.62
718594	Property Owner	City Services	5653 154TH LN NW	105.26	40.00	8.72	153.98
633391698	Property Owner	City Services	7720 150TH LN NW	103.54	40.00	8.57	152.11
737949	Property Owner	City Services	8661 147TH AVENUE NW	103.23	40.00	8.55	151.78
732958	Property Owner	City Services	14873 OLIVINE ST NW	102.87	40.00	8.52	151.39
737847	Property Owner	City Services	15130 XKIMO ST NW	102.33	40.00	8.47	150.80
727911	Property Owner	City Services	7480 150TH LN NW	101.44	40.00	8.40	149.84
729944	Property Owner	City Services	15390 RADIUM ST	100.00	40.00	8.28	148.28
733317	Property Owner	City Services	5352 140TH LN NW	98.42	40.00	8.15	146.57
735198	Property Owner	City Services	14731 COBALT ST NW UNIT 39	96.94	40.00	8.03	144.97
733926	Property Owner	City Services	16400 WOLFRAM ST NW	95.71	40.00	7.93	143.64
729609	Property Owner	City Services	14663 RHINESTONE ST NW	95.06	40.00	7.87	142.93
737263	Property Owner	City Services	6870 139TH LN NW UNIT 4	95.06	40.00	7.87	142.93
715045798	Property Owner	City Services	14660 RHINESTONE ST NW	91.94	40.00	7.61	139.55
722421	Property Owner	City Services	14761 COBALT ST NW UNIT 19	91.88	40.00	7.61	139.49
737823	Property Owner	City Services	13907 GARNET TER NW	90.88	40.00	7.53	138.41
725673	Property Owner	City Services	5639 157TH AVE NW	90.12	40.00	7.46	137.58
737072	Property Owner	City Services	15464 TUNGSTEN ST NW	89.58	40.00	7.42	137.00
735575	Property Owner	City Services	14659 RHINESTONE ST NW	86.94	40.00	7.20	134.14
724692	Property Owner	City Services	15000 HEMATITE ST NW	86.50	40.00	7.16	133.66
53114328	Property Owner	City Services	15160 HEDGEHOG ST NW	83.12	40.00	6.88	130.00
730107	Property Owner	City Services	15478 TUNGSTEN ST NW	80.91	40.00	6.70	127.61
734108	Property Owner	City Services	5430 144TH WAY NW UNIT 24	80.91	40.00	6.70	127.61
637825496	Property Owner	City Services	16000 ST FRANCIS BLVD NW	78.10	40.00	6.47	124.57
670343158	Property Owner	City Services	16110 TURNBERRY CT	78.10	40.00	6.47	124.57
737842	Property Owner	City Services	6015 RADIUM CIR NW	77.69	40.00	6.43	124.12
32682305	Property Owner	City Services	14160 JUNKITE ST NW	75.98	40.00	6.29	122.27
32252269	Property Owner	City Services	5520 140TH LN NW	74.84	40.00	6.20	121.04
34572474	Property Owner	City Services	5143 179TH LN NW	74.84	40.00	6.20	121.04
38472864	Property Owner	City Services	17403 WOLVERINE ST NW	74.84	40.00	6.20	121.04
48193836	Property Owner	City Services	16222 RAMSEY BLVD NW	74.84	40.00	6.20	121.04
54734490	Property Owner	City Services	7930 156TH AVE NW	74.84	40.00	6.20	121.04
55604577	Property Owner	City Services	7921 152ND LN NW	74.84	40.00	6.20	121.04
56274644	Property Owner	City Services	7240 150TH LN NW	74.84	40.00	6.20	121.04
67465758	Property Owner	City Services	7441 151ST LN NW	74.84	40.00	6.20	121.04
432729585	Property Owner	City Services	15315 SUNFISH LAKE BLVD NW	74.84	40.00	6.20	121.04
433218650	Property Owner	City Services	7240 181ST AVE NW	74.84	40.00	6.20	121.04
618618705	Property Owner	City Services	16320 ZIRCONIUM ST NW	74.84	40.00	6.20	121.04
635251734	Property Owner	City Services	15231 XKIMO ST NW	74.84	40.00	6.20	121.04
660608352	Property Owner	City Services	15421 NUTRIA ST NW	74.84	40.00	6.20	121.04
660951883	Property Owner	City Services	7240 162ND LN NW	74.84	40.00	6.20	121.04

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
665036069	Property Owner	City Services	7630 169TH LN NW	74.84	40.00	6.20	121.04
677454508	Property Owner	City Services	6250 160TH LN NW	74.84	40.00	6.20	121.04
700951707	Property Owner	City Services	7090 159TH LN NW	74.84	40.00	6.20	121.04
722458	Property Owner	City Services	7710 156TH AVE NW	74.84	40.00	6.20	121.04
723726	Property Owner	City Services	7920 157TH AVE NW	74.84	40.00	6.20	121.04
724899	Property Owner	City Services	15211 JACKEL ST NW	74.84	40.00	6.20	121.04
724910	Property Owner	City Services	17525 NOWTHEN BLVD NW	74.84	40.00	6.20	121.04
725337	Property Owner	City Services	6417 GREEN VALLEY RD NW	74.84	40.00	6.20	121.04
727661	Property Owner	City Services	6112 178TH LN NW	74.84	40.00	6.20	121.04
727687	Property Owner	City Services	17810 HALAS ST NW	74.84	40.00	6.20	121.04
727996	Property Owner	City Services	16341 JARVIS ST NW	74.84	40.00	6.20	121.04
729651	Property Owner	City Services	15540 MARMOSSET ST NW	74.84	40.00	6.20	121.04
729903	Property Owner	City Services	6337 143RD LN NW	74.84	40.00	6.20	121.04
730508	Property Owner	City Services	7290 149TH LN NW	74.84	40.00	6.20	121.04
730918	Property Owner	City Services	17200 ZEOLITE ST NW	74.84	40.00	6.20	121.04
735032	Property Owner	City Services	7650 169TH LN NW	74.84	40.00	6.20	121.04
735249	Property Owner	City Services	6003 178TH LN NW	74.84	40.00	6.20	121.04
736431	Property Owner	City Services	18014 IODINE ST NW	74.84	40.00	6.20	121.04
736474	Property Owner	City Services	8733 167TH LN NW	74.84	40.00	6.20	121.04
736655	Property Owner	City Services	17400 BAUGH ST NW	74.84	40.00	6.20	121.04
737644	Property Owner	City Services	9053 COLLINS DR NW	74.84	40.00	6.20	121.04
737792	Property Owner	City Services	5831 159TH LN NW	74.84	40.00	6.20	121.04
736741	Property Owner	City Services	16521 XENOLITH ST NW	74.82	40.00	6.20	121.02
56114628	Property Owner	City Services	15001 BISON ST NW	74.50	40.00	6.17	120.67
52845545	Property Owner	City Services	7213 153RD LN NW	73.70	40.00	6.10	119.80
737452	Property Owner	City Services	6861 137TH LN NW	73.08	40.00	6.05	119.13
733915	Property Owner	City Services	17200 POTASSIUM ST NW	72.52	40.00	6.01	118.53
65325543	Property Owner	City Services	15310 RAMSEY BLVD NW	72.17	40.00	5.98	118.15
701128448	Property Owner	City Services	15290 URANIUM ST NW	71.90	40.00	5.95	117.85
32722309	Property Owner	City Services	14100 IODINE ST NW	70.35	40.00	5.83	116.18
728041	Property Owner	City Services	14177 NEON ST NW	66.11	40.00	5.47	111.58
737753	Property Owner	City Services	7022 139TH AVE NW	65.74	40.00	5.44	111.18
732901	Property Owner	City Services	5178 147TH LN NW	63.47	40.00	5.26	108.73
728112	Property Owner	City Services	7244 147TH TER NW	61.04	40.00	5.05	106.09
726092	Property Owner	City Services	15000 JUNIPER RIDGE DR NW	58.68	40.00	4.86	103.54
733310	Property Owner	City Services	16820 TIGER ST NW	56.50	40.00	4.68	101.18
737716	Property Owner	City Services	14411 WOLFRAM ST NW	55.11	40.00	4.56	99.67
735624	Property Owner	City Services	7031 137TH LN NW	54.14	40.00	4.48	98.62
729036	Property Owner	City Services	7014 139TH AVE NW	53.30	40.00	4.41	97.71
730358	Property Owner	City Services	7005 139TH AVE NW	53.30	40.00	4.41	97.71
737989	Property Owner	City Services	14604 PERIDOT ST NW	50.35	40.00	4.17	94.52
736518	Property Owner	City Services	7310 BUNKER LAKE BLVD	50.12	40.00	4.15	94.27
735483	Property Owner	City Services	15338 IODINE ST NW	49.43	40.00	4.09	93.52

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
726343	Property Owner	City Services	6902 139TH LN NW APT 3	49.12	40.00	4.07	93.19
732029	Property Owner	City Services	7059 139TH AVE	49.12	40.00	4.07	93.19
735755	Property Owner	City Services	14761 COBALT ST NW UNIT 47	49.12	40.00	4.07	93.19
737731	Property Owner	City Services	7400 147TH LN NW	49.12	40.00	4.07	93.19
737734	Property Owner	City Services	14701 COBALT ST NW UNIT 47	49.12	40.00	4.07	93.19
69805991	Property Owner	City Services	17835 ERKIUM ST NW	46.50	40.00	3.85	90.35
737288	Property Owner	City Services	7505 147TH LANE NW	46.31	40.00	3.83	90.14
737835	Property Owner	City Services	14660 COBALT ST NW UNIT 12	46.30	40.00	3.83	90.13
727099	Property Owner	City Services	14761 COBALT ST NW UNIT 11	46.00	40.00	3.81	89.81
735854	Property Owner	City Services	17340 WOLVERINE ST NW	43.67	40.00	3.62	87.29
716187025	Property Owner	City Services	16855 ST FRANCIS BLVD NW	43.24	40.00	3.58	86.82
44563473	Property Owner	City Services	15710 ST FRANCIS BLVD NW	42.27	40.00	3.50	85.77
57764794	Property Owner	City Services	6421 153RD LN NW	42.27	40.00	3.50	85.77
484524490	Property Owner	City Services	17960 ST FRANCIS BLVD NW	42.27	40.00	3.50	85.77
727570	Property Owner	City Services	17938 FLUORINE ST NW	42.27	40.00	3.50	85.77
728204	Property Owner	City Services	16350 KANGAROO ST NW	42.27	40.00	3.50	85.77
730017	Property Owner	City Services	8020 ALPINE DR NW	42.27	40.00	3.50	85.77
732139	Property Owner	City Services	17581 IGUANA ST	42.27	40.00	3.50	85.77
726346	Property Owner	City Services	8061 152ND LN NW	42.00	40.00	3.48	85.48
730279	Property Owner	City Services	5728 155TH LN NW	39.43	40.00	3.27	82.70
38292846	Property Owner	City Services	17610 EATON ST NW	39.01	40.00	3.23	82.24
44243441	Property Owner	City Services	5519 161ST LN NW	39.01	40.00	3.23	82.24
44663483	Property Owner	City Services	6300 160TH LN NW	39.01	40.00	3.23	82.24
49113928	Property Owner	City Services	16350 YOLITE ST NW	39.01	40.00	3.23	82.24
66515662	Property Owner	City Services	8753 167TH LN NW	39.01	40.00	3.23	82.24
68045816	Property Owner	City Services	17225 DRISCOLL ST NW	39.01	40.00	3.23	82.24
434321543	Property Owner	City Services	5725 180TH LN NW	39.01	40.00	3.23	82.24
436722820	Property Owner	City Services	7630 166TH AVE NW	39.01	40.00	3.23	82.24
482829410	Property Owner	City Services	6220 167TH AVE NW	39.01	40.00	3.23	82.24
615680650	Property Owner	City Services	17770 BAUGH ST NW	39.01	40.00	3.23	82.24
623965685	Property Owner	City Services	7158 161ST LN NW	39.01	40.00	3.23	82.24
631140083	Property Owner	City Services	7600 166TH AVE NW	39.01	40.00	3.23	82.24
645367584	Property Owner	City Services	17321 DRISCOLL ST NW	39.01	40.00	3.23	82.24
645763172	Property Owner	City Services	16455 HALAS CIR	39.01	40.00	3.23	82.24
665255308	Property Owner	City Services	15310 IGUANA ST NW	39.01	40.00	3.23	82.24
668141282	Property Owner	City Services	17150 POTASSIUM ST NW	39.01	40.00	3.23	82.24
676463781	Property Owner	City Services	8930 176TH AVE NW	39.01	40.00	3.23	82.24
700054169	Property Owner	City Services	6259 144TH LN NW	39.01	40.00	3.23	82.24
720394	Property Owner	City Services	17740 VANADIUM ST NW	39.01	40.00	3.23	82.24
722068	Property Owner	City Services	16301 ZIRCONIUM ST NW	39.01	40.00	3.23	82.24
722667	Property Owner	City Services	14051 FLUORINE ST NW	39.01	40.00	3.23	82.24
723832	Property Owner	City Services	7362 149TH AVE NW	39.01	40.00	3.23	82.24
724441	Property Owner	City Services	17521 CHAMELEON ST NW	39.01	40.00	3.23	82.24

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
724534	Property Owner	City Services	15890 ST ANDREWS LN NW	39.01	40.00	3.23	82.24
724809	Property Owner	City Services	5551 179TH LN NW	39.01	40.00	3.23	82.24
725007	Property Owner	City Services	15150 KANGAROO ST NW	39.01	40.00	3.23	82.24
726095	Property Owner	City Services	15255 GARNET ST NW	39.01	40.00	3.23	82.24
726319	Property Owner	City Services	9020 168TH AVE NW	39.01	40.00	3.23	82.24
726997	Property Owner	City Services	14450 BOWERS DR NW	39.01	40.00	3.23	82.24
727201	Property Owner	City Services	14101 FLUORINE ST NW	39.01	40.00	3.23	82.24
727909	Property Owner	City Services	6821 156TH AVE NW	39.01	40.00	3.23	82.24
727964	Property Owner	City Services	17045 TIGER ST NW	39.01	40.00	3.23	82.24
730476	Property Owner	City Services	17820 HALAS ST NW	39.01	40.00	3.23	82.24
731374	Property Owner	City Services	9043 COLLINS DR NW	39.01	40.00	3.23	82.24
731546	Property Owner	City Services	17230 ZEOLITE ST NW	39.01	40.00	3.23	82.24
732089	Property Owner	City Services	14060 GERMANIUM ST NW	39.01	40.00	3.23	82.24
732331	Property Owner	City Services	17040 BAUGH ST NW	39.01	40.00	3.23	82.24
732957	Property Owner	City Services	15710 ARMSTRONG BLVD NW	39.01	40.00	3.23	82.24
733380	Property Owner	City Services	16381 FERRET ST NW	39.01	40.00	3.23	82.24
733649	Property Owner	City Services	15111 XKIMO ST NW	39.01	40.00	3.23	82.24
733685	Property Owner	City Services	17920 URANIUM ST NW	39.01	40.00	3.23	82.24
733924	Property Owner	City Services	7321 151ST AVE NW	39.01	40.00	3.23	82.24
734002	Property Owner	City Services	16950 YTTRIUM ST NW	39.01	40.00	3.23	82.24
735207	Property Owner	City Services	14055 KRYPTON ST NW	39.01	40.00	3.23	82.24
735754	Property Owner	City Services	7531 151ST LN NW	39.01	40.00	3.23	82.24
736305	Property Owner	City Services	14110 FLUORINE ST NW	39.01	40.00	3.23	82.24
736409	Property Owner	City Services	6341 172ND LN NW	39.01	40.00	3.23	82.24
737220	Property Owner	City Services	8801 162ND LN NW	39.01	40.00	3.23	82.24
737343	Property Owner	City Services	18005 WACO ST NW	39.01	40.00	3.23	82.24
737643	Property Owner	City Services	4680 152ND CT NW	39.01	40.00	3.23	82.24
730488	Property Owner	City Services	14421 RADIUM ST NW	38.24	40.00	3.17	81.41
43123329	Property Owner	City Services	6222 170TH AVE NW	37.62	40.00	3.12	80.74
732744	Property Owner	City Services	6841 173RD AVE NW	35.83	40.00	2.97	78.80
731329	Property Owner	City Services	5541 153RD CT NW	34.13	40.00	2.83	76.96
45753592	Property Owner	City Services	6015 RADIUM CIR NW	32.70	40.00	2.71	75.41
733633	Property Owner	City Services	7288 BUNKER LAKE BLVD NW	29.74	40.00	2.46	72.20
737652	Property Owner	City Services	8630 147TH AVE NW	29.13	40.00	2.41	71.54
720057	Property Owner	City Services	15220 WACO ST NW	29.03	40.00	2.40	71.43
737201	Property Owner	City Services	14626 OLIVINE TER NW	28.19	40.00	2.33	70.52
737894	Property Owner	City Services	8700 175TH LN NW	27.36	40.00	2.27	69.63
732258	Property Owner	City Services	18005 WACO ST NW	26.98	40.00	2.23	69.21
737957	Property Owner	City Services	7354 147TH LN NW	26.91	40.00	2.23	69.14
733639	Property Owner	City Services	7294 BUNKER LAKE BLVD NW	26.16	40.00	2.17	68.33
734396	Property Owner	City Services	14678 SNOWY OWL STREET NW	25.52	40.00	2.11	67.63
733957	Property Owner	City Services	7051 147TH AVE NW	23.59	40.00	1.95	65.54
737904	Property Owner	City Services	6221 153RD LN NW	23.52	40.00	1.95	65.47

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
42683285	Property Owner	City Services	16865 SODIUM ST NW	22.66	40.00	1.88	64.54
736919	Property Owner	City Services	14791 COBALT ST NW STE 23	22.00	40.00	1.82	63.82
732377	Property Owner	City Services	7241 146TH AVE NW	21.69	40.00	1.80	63.49
733614	Property Owner	City Services	15170 TIGER STREET NW	21.43	40.00	1.77	63.20
713330628	Property Owner	City Services	6190 145TH LN NW	21.29	40.00	1.76	63.05
675430728	Property Owner	City Services	5305 140TH AVE NW	20.89	40.00	1.73	62.62
683978716	Property Owner	City Services	15204 FLUORINE ST NW	20.89	40.00	1.73	62.62
718276	Property Owner	City Services	4965 155TH LN NW	20.89	40.00	1.73	62.62
723890	Property Owner	City Services	16754 LIMONITE ST NW	20.89	40.00	1.73	62.62
729697	Property Owner	City Services	15401 GERMANIUM ST NW	20.89	40.00	1.73	62.62
731159	Property Owner	City Services	15231 URANIUM ST NW	20.89	40.00	1.73	62.62
732359	Property Owner	City Services	15022 TIGER STREET NW	20.89	40.00	1.73	62.62

Utility Billing Total:				\$ 533,554.08	\$ 43,480.00	\$ 44,181.91	\$ 621,215.99
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Address No	Company	Item	Property	Open Amt	Admin Fee	Interest	Total Certified
121246	Property Owner	Third False Alarm 3/29/26	7992 Sunwood Dr NW	75.00	40.00	6.21	121.21
122667	Property Owner	Admin Citation 0297	6960 137th Lane NW	75.00	40.00	6.21	121.21
122461	Property Owner	Admin Citation 0239	6620 154th Lane NW	75.00	40.00	6.21	121.21
122269	Property Owner	Admin Citation 0278	16121 Ramsey Blvd NW	250.00	40.00	20.70	310.70
122269	Property Owner	Admin Citation 0231	16121 Ramsey Blvd NW	500.00	0.00	41.40	541.40
122269	Property Owner	Admin Citation 0228	16121 Ramsey Blvd NW	250.00	0.00	20.70	270.70
122269	Property Owner	Admin Citation 0286	16121 Ramsey Blvd NW	500.00	0.00	41.40	541.40
122740	Property Owner	Admin Citation 0327	15101 Tonto St NW	75.00	40.00	6.21	121.21
121666	Property Owner	Admin Citation 0233	6237 Rivlyn Ave NW	500.00	40.00	41.40	581.40
121666	Property Owner	Admin Citation 0237	6237 Rivlyn Ave NW	500.00	0.00	41.40	541.40
121667	Property Owner	Admin Citation 0232	6225 Rivlyn Ave NW	500.00	40.00	41.40	581.40
121667	Property Owner	Admin Citation 0238	6225 Rivlyn Ave NW	500.00	0.00	41.40	541.40
122819	Property Owner	Third False Alarm 4/5/26	7533 Sunwood Dr NW	75.00	40.00	6.21	121.21
122741	Property Owner	Admin Citation 0326	15101 Willemite St NW	75.00	40.00	6.21	121.21
120116	Property Owner	Third False Alarm 6/19/26	7248 Sunwood Dr NW	75.00	40.00	6.21	121.21
122715	Property Owner	Admin Citation 0221	7111 175th Ave NW	75.00	40.00	6.21	121.21
121668	Property Owner	Admin Citation 0277	5473 Bunker Lake Blvd	250.00	40.00	20.70	310.70
122304	Property Owner	Admin Citation 0281	14261 Wolfram St NW	75.00	40.00	6.21	121.21
122748	Property Owner	Admin Citation 0299	17958 Fluorine St NW	75.00	40.00	6.21	121.21
117291	Property Owner	Admin Citation 0283	14121 Germanium St NW	75.00	40.00	6.21	121.21
117291	Property Owner	Admin Citation 0212	14121 Germanium St NW	250.00	0.00	20.70	270.70
117291	Property Owner	Admin Citation 0287	14121 Germanium St NW	500.00	0.00	41.40	541.40
117291	Property Owner	Admin Citation 0218	14121 Germanium St NW	500.00	0.00	41.40	541.40
117291	Property Owner	Grass Abatement 5/1/26	14121 Germanium St NW	187.50	0.00	15.53	203.03

Account No.	Account Name	Description	Property Address	Delinquent Amount	Admin Fee	Interest (6.5%)	Total Subject to Certification
117291	Property Owner	Admin Citation 0330&0331	14121 Germanium St NW	1,000.00	0.00	82.81	1,082.81
117291	Property Owner	Grass Abatement 6/1/26	14121 Germanium St NW	187.50	0.00	15.53	203.03
117291	Property Owner	Admin Citation 0338	14121 Germanium St NW	500.00	0.00	41.40	541.40
117291	Property Owner	Grass Abatement 7/9/26	14121 Germanium St NW	187.50	0.00	15.53	203.03
119410	Property Owner	Admin Citation 0229	15331 Krypton St NW	500.00	40.00	41.40	581.40
119410	Property Owner	Admin Citation 0289	15331 Krypton St NW	500.00	0.00	41.40	541.40
122681	Property Owner	Admin Citation 0216	16755 Andrie Circle NW	75.00	40.00	6.21	121.21
Accounts Receivable Total:				\$ 8,962.50	\$ 680.00	\$ 742.12	\$ 10,384.62
Total Accounts Subject to Property Tax Certification:				\$ 542,516.58	\$ 44,160.00	\$ 44,924.03	\$ 631,600.61

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #26-214

RESOLUTION ADOPTING ASSESSMENTS FOR PAST-DUE CHARGES ON MUNICIPAL UTILITY BILLS (WHICH MAY INCLUDE WATER, SEWER, STREET LIGHTING, RECYCLING, STORM WATER CHARGES AND PENALTIES INCURRED) AND CURRENT SERVICES RENDERED

WHEREAS, pursuant to proper notice duly given as required by law, the Ramsey City Council has met and heard and passed upon all objections to the proposed assessment for past-due charges on municipal utility bills and through invoices.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

- 1) That such proposed assessment, a copy of which is attached hereto and made a part hereof, is hereby accepted and shall constitute the special assessment against the lands named therein, and each tract of land therein included is hereby found to be benefited by the services in the amount of the assessment levied against it.
- 2) That such assessment shall be payable in annual installments extending over a period of one year, to be payable with the first tax rolls of 2027, and shall bear interest at the rate of 6.50 percent from the date of adoption of this assessment resolution to December 31, 2027.
- 3) That the owner of any property so assessed may, at any time prior to certification of the assessment to the Anoka County Auditor, pay the whole of the assessment on such property, with interest accrued to the date of payment, to the City Finance Department, except that no interest will be charged if the entire assessment is paid within 30 days from the adoption of this resolution.
- 4) That a certified duplicate of this assessment be transmitted to the Anoka County Auditor's Office to be extended on the property tax lists of the County and such assessments shall be collected and paid in the same manner as other municipal taxes.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September 2026.

Mayor

ATTEST:

City Clerk

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Identify and implement operational efficiencies, cost savings and additional funding sources.**Title:**

Adopt Resolution 26-215 Adopting Proposed 2027 Payable Tax Levies (General, Pavement Management, EDA and Debt Service) & Schedule Public Hearing for December 8, 2026; Adopt Resolution #26-216 Adopting Proposed 2027 General Fund Budget and Resolution #26-217 Adopting Proposed 2027 EDA Budget.

Purpose/Background:

Purpose: Each taxing authority must certify its proposed preliminary property tax levies for payable 2027 to the County Auditor by September 30, 2026.

A budget/levy slide presentation will be provided that will outline the city's proposed 2027 levies and General Fund Budget.

The city held several worksessions on the proposed 2027 preliminary budget and related levies, with the last worksession, prior to preliminary adoption, being held on August 25, 2026.

Proposed 2027 Payable Tax Levy:**Proposed Tax Levies:**

General Fund Levy:	\$ 19,740,050
Pavement Management Fund Levy (Included in General Levy)	\$ 1,935,510
EDA Levy (Included in General Levy)	\$ 86,367
Debt Service Levy: CIP Bond (Municipal Center) (Being Requested)	\$ 1,108,450
Debt Service Levy - CIP Bond (Fire Station #2)	\$ 284,393
Debt Service Levy - 2023 Equipment Certificates	\$ 191,888
2022 Reconstruction Debt - \$12M of additional Road Projects	\$ 1,088,063
Debt Service Levy - CIP Bond (Public Works Campus)	\$ 127,276
2017 Reconstruction Debt - Sunwood Drive & Alpine	\$ 98,889
2018 Reconstruction Debt - River's Bend & Stanhope Terrace	\$ 108,568
Total Proposed Levy - 2027	\$ 24,769,454

Based upon the proposed levy, the City's estimated tax rate is projected to slightly increase in 2027 from 46.145% (2026) to 47.288% subject to final property and tax calculations by the County. The attached resolution, as it is presented, reflects a levy of \$24,769,454. The proposed levy for 2027 reflects a \$1,430,538 (6.13% increase) over the adopted levy in 2026 of \$23,338,916.

The levy increase of \$1,430,538 has the following contributing factors:

1. Additional Personnel Requests - New positions and position reclasses - **\$104,078**

Personnel additions of a full-time GIS Coordinator (8/2/2027 start), Seasonal Building Maintenance (5/10/27-9/17/27), Happy Days Intern (5/17/27-9/20/27), reclass Building Inspector I to Building Inspector II and Reclass Engineering Tech III to Civil Engineer I.

2. **\$1,190,984:** Personnel: COLA, Market Rate Adjustments, Steps, PERA, FICA/Medicare, Health Insurance, Workers Comp, Severance and Paid Family Medical Leave.

3. **\$196,239:** Line item increases: Gasoline, Splash pad water, Street Maintenance, Software Licensing, Etc.

4. **\$37,546:** Debt increases.

5. **\$(98,309):** *Pavement Management Levy: 5% annual increase, used \$200,000 from 2025 Excess Revenue Transfer to PIR Fund*

6. **(\$0):** EDA Levy decrease.

2027 Proposed General Fund Budget: \$24,965,570 (\$22,789,599 - Year 2026)

2027 Proposed EDA Budget: \$91,167 (\$91,167 - 2026).

All EDA and General Fund documents are included together, as the EDA levy calculates into the total general levy calculation of the city and thus accounts for the several motions listed below.

While the proposed levy can always be reduced, it cannot be increased without "higher" level approval through an appeals process. Until the budget and levy is formally adopted on December 8, 2026, there will be budget worksessions to continue discussions on the Proposed 2027 General Fund Budget and 2027 Proposed Levies.

The proposed levy must be certified to Anoka County by Tuesday, September 30, 2026. Therefore, the Council must make a decision prior to that date in regards to the amount of this levy. If the proposed levy is not passed for any reason, the adopted 2026 levy (\$23,376,916) will be certified as the city's payable 2027 levy.

Schedule Budget Public Hearing Date:

The Truth-in-Taxation (TNT) law was changed in 2009. The City is no longer required to hold a special TNT hearing or to publish a notice of the TNT hearing. In lieu of the eliminated formal TNT hearing, the City is required to hold a regularly scheduled meeting at which the budget and levy will be discussed. The City may adopt the budget and levy immediately following. The public meeting must be held between November 25 and December 30 and held after 6:00 P.M.

Staff is recommending that the public meeting be held at its regularly scheduled meeting of December 8, 2026, with adoption of the 2027 General Fund Budget and levy to immediately follow.

The public meeting date must be certified to Anoka County by Tuesday, September 30, 2026. Therefore, the City Council must make a decision as to the date selected for the 2027 payable public meeting at tonight's meeting, unless a special meeting is called.

Time Frame/Observations/Alternatives:

1. Adopt Total Preliminary Levy of \$24,769,454.
2. Adopt Total Preliminary Levy of \$_____ based on discussion.
3. Retain Levy at 2026 Final Levy Adoption of \$23,376,916.

Recommendation:

Staff recommends Option #1 above based on discussions at City Council budget worksessions with the possibility of reductions to the preliminary levy prior to City Council adoption of the final levy on December 8, 2026 and to schedule the City of Ramsey's budget/levy public meeting on Tuesday, December 8, 2026, at 7:00 P.M.

Outcome/Action:

Motion to **Adopt Resolution #26-215** Approving the Proposed 2026, Payable 2027 Tax Levy in the amount of \$24,769,454 and to schedule the City of Ramsey's budget/levy public meeting on Tuesday, December 8, 2026, at 7:00 p.m.

Motion to **Adopt Resolution #26-216** Adopting Proposed 2027 General Fund Budget and Resolution

Motion to **Adopt Resolution #26-217** Adopting Proposed 2027 EDA Budget.

NOTE: Each Resolution will be adopted by a separate motion.

Attachments

Reso #26-215 Adopting Proposed 2027 Property Tax Levy

Reso #26-216 Adopting Proposed 2027 General Fund Budget

Reso #26-217 Adopting Proposed 2027 EDA Budget

2027 Proposed General Fund Budget

2027 Proposed EDA Budget

Inbox

Brian Hagen

Form Started By: Diana Lund

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Form Review

Date

09/17/2026 03:58 PM

Started On: 09/14/2026 10:38 AM

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #26-215

RESOLUTION APPROVING THE PROPOSED 2026, PAYABLE 2027 TAX LEVY AND SCHEDULE BUDGET PUBLIC MEETING DATE

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the following proposed levies for certified 2026, payable 2027, be levied upon the taxable property in said City of Ramsey, Anoka County, State of Minnesota for the following purposes:

GENERAL LEVY

Fund 101: General Fund - General Operations

Fiscal Disparity Transfer - as estimated	\$ 2,678,509
Collected as Pavement Management Levy	1,935,510
Collected as Property Tax EDA Levy	86,367
Collected as Property Tax General Levy	17,061,541

\$21,761,927

DEBT SERVICE LEVY

CIP Bond – Municipal Center	1,108,450
CIP Bond – Fire Station #2	284,393
2023 Equipment Certificates	191,888
2017 GO Road Improvement Bonds	98,889
2018 GO Road Improvement Bonds	108,568
2020 CIP Bond – Public Works Campus	127,276
2022 GO Road Improvement Bonds	1,088,063

3,007,527

TOTAL PROPOSED LEVIES

\$ 24,767,454

- 1) That the City of Ramsey will not be levying the \$1,194,323 (105% of debt service) related to the 2021 GO Capital Improvement Plan Refunding Bonds for the Municipal Center. Levy amount will be \$1,108,450.
- 2) That the City of Ramsey's 2026 Public Budget Meeting for 2027 Payable is scheduled for Tuesday, December 8, 2026 at 7:00 p.m.
- 3) That the Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's Office on or before Wednesday, September 30, 2026.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #26-216

RESOLUTION ADOPTING THE “PROPOSED” 2027 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the “Proposed” annual budget of the City of Ramsey for the fiscal year beginning January 1, 2027 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$19,672,050
Licenses and Permits	1,024,350
Intergovernmental Revenues	926,300
Charges for Services	844,200
Fines and Forfeitures	48,000
Other Revenues-	
Interest Earnings	75,000
Miscellaneous	21,000
Other Financing Sources	<u>2,354,670</u>
Total Revenues	<u>\$24,965,570</u>

Operating and Capital Expenditures:

General Government	\$ 6,172,530
Public Safety	11,478,461
Public Works	4,488,977
Parks and Recreation	2,644,229
Contingency	25,000
Other Financing Uses	<u>156,373</u>
Total Operating and Capital Expenditures	<u>\$ 24,965,570</u>

- 2) That the Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor’s office on or before Wednesday, September 30, 2026.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 22nd day of September 2026.

Mayor

ATTEST:

City Clerk

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #26-217

RESOLUTION ADOPTING THE “PROPOSED” 2027 CITY OF RAMSEY ECONOMIC DEVELOPMENT AUTHORITY FUND BUDGET

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

- 1) That the “Proposed” annual budget of the City of Ramsey for the fiscal year beginning January 1, 2027
- 2) is hereby adopted for the Economic Development Authority Fund as follows:

ECONOMIC DEVELOPMENT FUND

Revenues:	
Taxes (EDA Levy)	\$86,367
Interest Earnings	<u>4,800</u>
Total Revenues	<u>\$91,167</u>
Operating and Capital Expenditures:	
Personal Services	\$ 1,080
Supplies	44,000
Services and Charges	<u>46,087</u>
Total Operating and Capital Expenditures	<u>\$91,167</u>

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 22nd day of September, 2026.

Mayor

ATTEST:

City Clerk

REVENUES

	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-	% Change
TAXES	11,961,591	12,827,463	14,751,073	16,534,327	18,209,749	19,672,050	8.03%
LICENSES AND PERMITS	843,010	1,058,097	1,610,437	1,446,884	992,850	1,024,350	3.17%
INTERGOVERNMENTAL REVENUES	885,575	1,508,405	920,634	1,016,315	845,500	926,300	9.56%
CHARGES FOR SERVICES	814,985	1,067,192	1,227,700	1,213,938	808,700	844,200	4.39%
FINES AND FORFEITS	45,717	39,681	8,603	53,017	48,000	48,000	0.00%
SPECIAL ASSESSMENTS	-	-	26,103	7,502	-	-	-
MISCELLANEOUS	235,737	27,875	34,247	10,019	21,050	21,000	-0.24%
INVESTMENT EARNINGS	(57,081)	312,520	295,273	351,913	75,000	75,000	0.00%
OTHER FINANCING SOURCES	659,892	1,700,265	4,031,473	883,408	1,788,750	2,354,670	31.64%
TOTAL REVENUES	15,389,426	18,541,497	22,905,543	21,517,323	22,789,599	24,965,570	9.55%

EXPENDITURES

	-2022 Actual-	-2023 Actual-	-2024 Adopted-	-2025 Actual-	-2026 Adopted-	-2027 Requested-	% Change
GENERAL GOVERNMENT	3,814,959	4,053,311	4,663,423	5,125,885	5,773,308	6,172,530	6.91%
PUBLIC SAFETY	6,822,296	7,876,060	9,504,535	9,177,537	10,317,079	11,478,461	11.26%
PUBLIC WORKS	2,153,946	3,451,351	4,325,197	2,877,702	3,879,900	4,488,977	15.70%
PARKS AND RECREATION	1,445,077	1,628,641	2,298,424	2,127,945	2,604,912	2,644,229	1.51%
MISCELLANEOUS/CONTINGENCY	334,541	154,609	1,381,700	1,499,274	214,400	181,373	-15.40%
TOTAL EXPENDITURES	14,570,820	17,163,971	22,173,279	20,808,344	22,789,599	24,965,570	9.55%

2025 GENERAL FUND REVENUES

GENERAL FUND 101 - REVENUE SUMMARY	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-	% Change
TAXES	11,961,591	12,827,463	14,751,073	16,534,327	18,209,749	19,672,050	8.03%
LICENSES AND PERMITS	843,010	1,058,097	1,610,437	1,446,884	992,850	1,024,350	3.17%
INTERGOVERNMENTAL REVENUES	885,575	1,508,405	920,634	1,016,315	845,500	926,300	9.56%
CHARGES FOR SERVICES	814,985	1,067,192	1,227,700	1,213,938	808,700	844,200	4.39%
FINES AND FORFEITS	45,717	39,681	8,603	53,017	48,000	48,000	0.00%
SPECIAL ASSESSMENTS	-	-	26,103	7,502	-	-	-
MISCELLANEOUS	235,737	27,875	34,247	10,019	21,050	21,000	-0.24%
INVESTMENT EARNINGS	(57,081)	312,520	295,273	351,913	75,000	75,000	0.00%
SALE OF FIXED ASSETS	-	-	-	14,000	-	-	-
OTHER FINANCING SOURCES	659,892	1,700,265	4,031,473	883,408	1,788,750	2,354,670	31.64%
TOTAL REVENUES	15,389,426	18,541,497	22,905,543	21,531,323	22,789,599	24,965,570	9.55%

2022 Levy	\$	11,712,590	9.76%
2023 Levy	\$	13,145,820	12.24%
2024 Levy	\$	14,962,220	13.82%
2025 Levy	\$	16,931,046	13.16%
2026 Levy	\$	18,248,749	7.78%
2027 Levy	\$	19,740,050	8.17%
\$ 1,491,301 Increase			

GENERAL FUND 101 - REVENUE BY SOURCE	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-
TAXES						
4011 CURRENT-AD VALOREM TAXES	10,068,520	11,454,193	13,286,680	14,953,491	16,505,920	17,667,050
401A CURRENT-UNCOLLECTED ALLOWANCE	-	-	-	-	(100,000)	(100,000)
4012 DELINQUENT-AD VALOREM TAXES	50,370	(127,723)	(92,345)	(63,879)	20,000	5,000
4014 FISCAL DISPARITIES	1,535,653	1,505,453	1,537,812	1,593,918	1,742,829	2,073,000
4015 EXCESS TAX INCREMENTS	304,151	144	16,725	56,495	38,000	25,000
4018 PENALTY/INT-AD VALOREM TAXES	2,742	(9,611)	2,202	(5,698)	3,000	2,000
4019 FORFEITED TAX SALE APPROPRIATION	153	5,006	-	-	-	-
TAXES Total	11,961,591	12,827,463	14,751,073	16,534,327	18,209,749	19,672,050

LICENSES AND PERMITS
- BUSINESS LICENSES/PERMITS

4140 CREDIT CARD PROCESSING FEES	(3,967)	(2,465)	(3,921)	(978)	(2,000)	(2,000)
4155 LIQUOR-ON SALE	48,185	44,620	46,220	48,820	50,000	50,000
4156 LIQUOR-OFF SALE	-	-	-	-	-	-
4159 MECHANICAL LICENSE	18,265	15,525	21,250	17,950	15,000	15,000
4163 PAWNSHOP LICENSE	4,000	4,000	4,000	4,000	4,000	4,000
4164 CIGARETTE SALES LICENSE	3,988	3,525	3,450	2,800	4,000	3,000
4165 REFUSE HAULERS LICENSE	400	350	350	350	350	350
4168 PEDDLERS LICENSE	4,100	4,500	24,150	14,408	10,000	12,000
4170 OTHER BUSINESS LICENSES & PERM	2,210	4,105	8,075	9,815	5,000	9,000
4171 INVESTIGATIVE FEES	2,441	2,415	3,475	4,911	3,000	3,000

- NON-BUSINESS LICENSES/PERMITS

4205 BUILDING PERMIT	520,770	637,240	849,543	794,771	450,000	450,000
4206 PLUMBING PERMIT	46,037	74,144	97,393	99,107	60,000	70,000
4207 ANIMAL LICENSE	2,000	500	2,750	1,225	-	-
4208 HEATING PERMIT	53,494	75,098	118,275	114,409	75,000	85,000
4209 CONDITIONAL USE PERMIT	9,600	22,150	14,000	13,000	15,000	12,000
4211 SIGN PERMITS	1,500	2,900	3,000	3,275	2,500	3,000
4212 RENTAL LICENSE	4,010	10,250	201,555	93,055	141,000	120,000
4213 FIRE PERMIT	10,750	21,044	16,695	18,925	14,000	15,000
4214 ELECTRICAL INSPECTION PERMIT	80,988	95,787	135,326	143,092	100,000	120,000
4220 SEPTIC SYSTEM PERMIT	21,685	22,433	26,890	25,535	20,000	25,000
4221 URBAN SEWER PERMIT	6,025	8,550	17,800	16,983	12,000	14,000
4222 URBAN WATER PERMIT	6,925	9,150	17,800	16,983	12,000	14,000
4230 OTHER NON-BUSINESS LIC & PERM	(395)	2,275	2,361	4,450	2,000	2,000

LICENSES AND PERMITS Total	843,010	1,058,097	1,610,437	1,446,884	992,850	1,024,350
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INTERGOVERNMENTAL REVENUES
- FEDERAL INTERGOVERNMENTAL

4253 FEDERAL EXCISE TAX REFUND	1,333	324	-	-	-	-
4252 FEDERAL GRANTS	-	70,000	-	-	-	-

- STATE INTERGOVERNMENTAL

4255 FEDERAL CARES ACT	55,624	650,000	-	-	-	-
4263 MARKET VALUE HOMESTEAD CREDIT	3,644	3,223	3,759	3,785	-	-
4268 MSA FOR STREETS	302,316	210,000	240,000	260,000	300,000	350,000
4269 POLICE - INSURANCE PREMIUM TAX	277,956	296,737	346,825	405,362	280,000	300,000
4271 POST BOARD REIMBURSEMENT	29,430	26,265	29,396	27,844	25,000	25,000
4272 STATE EXCISE TAX REFUND	525	566	793	1,646	500	1,000
4273 OTHER STATE GRANTS & AIDS	214,747	251,290	299,860	317,678	240,000	240,000

- LOCAL INTERGOVERNMENTAL

4287 OTHER LOCAL GOVERNMENT GRANTS	-	-	-	-	-	10,300
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INTERGOVERNMENTAL REVENUES Total	885,575	1,508,405	920,634	1,016,315	845,500	926,300
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CHARGES FOR SERVICES							
4304	RENTAL FEES - REAL PROPERTY	160,542	173,489	247,971	228,037	180,000	200,000
4305	RENTAL FEES	13,672	19,325	27,400	39,014	25,000	35,000
4306	ZONING & SUBDIVISION FEES	2,490	1,530	275	-	-	-
4307	PLAN CHECKING FEES	249,663	309,777	347,737	368,751	225,000	225,000
4308	SALES OF MAPS & PUBLICATIONS	137	235	171	16	100	100
4309	ASSESSMENT SEARCHES	270	360	300	30	100	100
4310	SPECIAL MEETING FEES	-	-	350	-	-	-
4312	GENERAL GOVERNMENT STAFF TIME	36,184	19,513	23,312	19,949	15,000	15,000
4313	OTHER GENERAL GOVERNMENT	-	-	125	-	-	-
4326	SPECIAL POLICE SERVICES	15,939	5,000	10,152	5,060	5,000	5,000
4327	SPECIAL FIRE PROTECTION SERVIC	130	30	-	600	-	-
4328	ACCIDENT REPORTS	763	857	914	878	1,000	1,000
4329	OPEN BURN PERMIT FEES	1,000	675	975	1,000	500	1,000
4330	OTHER PUBLIC SAFETY	4,325	4,195	3,060	5,457	2,000	2,000
4337	ENGINEERING	299,006	446,839	474,669	463,060	310,000	310,000
4338	PLAN & SPECIFICATION FEES	-	-	-	-	-	-
4339	OTHER PUBLIC WORKS	16,994	47,893	34,413	39,375	20,000	20,000
4347	OTHER CULTURE-RECREATION	13,869	37,474	55,875	42,710	25,000	30,000
CHARGES FOR SERVICES Total		814,985	1,067,192	1,227,700	1,213,938	808,700	844,200

FINES AND FORFEITS							
4452	COURT FINES	40,563	37,225	52,891	50,117	45,000	45,000
4453	OTHER FINES & FORFEITS	-	-	-	-	-	-
4454	ADMINISTRATIVE FINES	5,155	2,456	(44,288)	2,900	3,000	3,000
FINES AND FORFEITS Total		45,717	39,681	8,603	53,017	48,000	48,000

SPECIAL ASSESSMENTS							
4502	PRINCIPAL-SPECIAL ASSESSMENT	-	-	26,103	7,502	-	-
SPECIAL ASSESSMENTS Total		-	-	26,103	7,502	-	-

MISCELLANEOUS							
4601	MISCELLANEOUS REVENUE	-	-	(12)	531	-	-
4604	SURCHARGES	708	959	1,216	1,102	1,000	1,000
4605	ELECTION FILING FEES	30	-	40	-	50	-
4609	OTHER MISCELLANEOUS REVENUES	234,999	26,915	33,004	8,386	20,000	20,000
4608	CONTRIBUTIONS & DONATIONS	-	-	-	-	-	-
MISCELLANEOUS Total		235,737	27,875	34,247	10,019	21,050	21,000

INVESTMENT EARNINGS							
4701	INTEREST ON INVESTMENTS	(57,081)	312,520	295,273	351,913	75,000	75,000
INVESTMENT EARNINGS Total		(57,081)	312,520	295,273	351,913	75,000	75,000

OTHER FINANCING SOURCES							
4722	SALE OF GENERAL FIXED ASSETS	-	-	94,090	14,000	-	-
FIXED ASSET DISPOSITION Total		-	-	94,090	14,000	-	-

OTHER FINANCING SOURCES							
TRANSFERS IN							
4901	TRANSFER IN FROM OTHER FUNDS	659,892	1,700,265	3,937,383	883,408	1,788,750	2,354,670
OTHER FINANCING SOURCES Total		659,892	1,700,265	3,937,383	883,408	1,788,750	2,354,670
TOTAL REVENUE		15,389,426	18,541,497	22,905,543	21,531,323	22,789,599	24,965,570

GENERAL FUND 101 - LINE ITEM DETAIL		-2022 Actual-	-2023 Adopted-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-
4901 Other Finance Sources							
Water Fund Administrative Transfer		49,000	51,000	55,000	59,000	63,000	67,000
Sewer Fund Administrative Transfer		43,000	45,000	49,000	53,000	57,000	61,000
St. Lighting Fund Administrative Transfer		25,000	27,000	29,000	31,000	34,000	36,000
Recycling Fund Administrative Transfer		-	-	-	-	-	-
Storm Water Utility Fund Administrative Transfer		38,000	40,000	44,000	49,000	53,000	57,000
PW Campus Fund		-	167,931	571,972	-	-	-
HRA/COR Funds		-	-	-	-	917,000	1,196,670
Landfill Fund		63,000	-	-	-	-	-
Capital Maintenance Fund - For Trail Maintenance		60,000	70,000	70,000	70,000	70,000	70,000
Capital Maintenance Fund - For Capital Improvements		29,710	-	16,500	-	55,750	-
Facility Fund (Building Improvements)		-	-	36,000	-	100,000	7,000
Pavement Management Fund		-	-	60,104	-	-	-
Fleet Vehicle Fund		17,800	93,066	59,244	30,000	-	50,000
PIR Fund-Street Maintenance		150,000	597,595	200,000	200,000	200,000	225,000
Equipment Fund - Loan for Fire Truck		-	-	-	300,000	-	-
Equipment Revolving Fund - QCTV Funds		-	-	-	-	71,000	-
Capital Bonding		-	-	1,509,275	-	-	-
Equipment Revolving Fund		184,382	608,673	73,288	68,000	168,000	585,000
		659,892	1,700,265	3,973,383	883,408	1,788,750	2,354,670

2025 GENERAL FUND EXPENDITURES

EXPENDITURE BY OBJECT SUMMARY	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-	% Change
PERSONNEL SERVICES	10,181,456	11,319,181	12,588,749	14,108,909	15,703,113	16,998,175	8.25%
SUPPLIES	1,237,507	1,232,853	1,241,320	1,342,605	1,597,959	1,688,950	5.69%
OTHER SERVICES & CHARGES	2,521,359	3,555,551	3,337,053	3,189,996	3,886,154	4,386,902	12.89%
CAPITAL OUTLAY	295,957	901,777	3,624,458	633,928	1,496,000	1,785,170	19.33%
TRANSFERS OUT	272,688	92,756	1,319,847	1,437,421	106,373	106,373	0.00%
DEBT SERVICE	61,853	61,853	61,853	61,853	-	-	-
TOTAL EXPENDITURE BY OBJECT	14,570,820	17,163,971	22,173,279	20,774,712	22,789,599	24,965,570	9.55%

SUMMARY:

OPERATING EXPENSE:	13,940,322	16,107,585	17,167,122	18,641,511	21,187,226	23,074,027	8.91%
CAPITAL OUTLAY:	295,957	901,777	3,624,458	633,928	1,496,000	1,785,170	19.33%
TRANSFERS OUT/DEBT SERVICE:	334,541	154,609	1,319,847	1,437,421	106,373	106,373	0.00%
TOTAL EXPENDITURES	\$ 14,570,820	\$ 17,163,971	\$ 22,111,426	\$ 20,712,859	\$ 22,789,599	\$ 24,965,570	9.55%

EXPENDITURE BY OBJECT RECAP ALL SUB-FUNCTIONS	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-	% Change
GENERAL GOVERNMENT							
0111 MAYOR AND COUNCIL	106,114	107,719	106,831	97,516	98,999	132,353	33.69%
0114 CHARTER/PLAN/HORSE COMMISSIONS	2,709	2,467	2,521	2,756	3,275	3,045	-7.02%
0130 ADMINISTRATION	913,981	977,369	1,030,356	1,191,673	1,185,218	1,290,481	8.88%
0141 ELECTIONS	44,689	6,357	95,352	20	47,663	180	-99.62%
0153 FINANCE	362,854	370,861	448,446	534,823	559,837	601,724	7.48%
0155 ASSESSING	125,272	126,096	129,777	132,211	138,000	137,000	-0.72%
0161 LEGAL	121,422	116,142	121,605	134,501	133,150	181,800	36.54%
0191 PLANNING & ZONING	665,874	818,640	951,445	1,092,953	1,210,213	1,262,425	4.31%
0192 DATA PROCESSING	773,912	840,343	958,559	1,109,890	1,302,634	1,462,298	12.26%
0194 GENERAL GOVERNMENT BUILDINGS	643,514	629,571	759,196	770,048	1,024,670	1,033,052	0.82%
0195 NEWSLETTER	54,618	57,746	59,337	59,495	69,649	68,172	-2.12%
GENERAL GOVERNMENT Total	3,814,959	4,053,311	4,663,423	5,125,885	5,773,308	6,172,530	6.91%

PUBLIC SAFETY							
0211 POLICE PROTECTION	4,726,260	5,196,605	6,135,488	5,896,781	6,725,452	7,464,760	10.99%
0220 FIRE PROTECTION	1,427,516	1,785,989	2,314,915	2,207,478	2,424,671	2,686,413	10.79%
0240 PROTECTIVE INSPECTIONS	564,838	718,231	876,090	889,919	925,013	1,065,688	15.21%
0250 CIVIL DEFENSE	9,637	67,325	38,541	41,509	47,000	45,700	-2.77%
0260 TRAFFIC ENGINEERING	79,873	85,061	112,316	121,950	162,493	173,750	6.93%
0270 ANIMAL CONTROL	1,399	8,175	10,039	4,685	10,250	20,050	95.61%
0280 COMMUNITY ORIENTING POLICING	12,774	14,673	17,147	15,215	22,200	22,100	-0.45%
PUBLIC SAFETY Total	6,822,296	7,876,060	9,504,535	9,177,537	10,317,079	11,478,461	

PUBLIC WORKS							
0301 ENGINEERING	446,849	566,809	674,634	564,420	652,564	823,257	26.16%
0311 STREET MAINTENANCE	1,332,827	2,510,567	3,314,818	1,901,725	2,753,284	3,158,644	14.72%
0312 SNOW & ICE REMOVAL	374,270	373,975	335,746	411,557	474,052	507,076	6.97%
PUBLIC WORKS Total	2,153,946	3,451,351	4,325,197	2,877,702	3,879,900	4,488,977	15.70%

PARKS AND RECREATION							
0452 PARK & RECREATION	1,445,077	1,628,641	2,298,424	2,127,945	2,604,912	2,644,229	1.51%
PARKS AND RECREATION Total	1,445,077	1,628,641	2,298,424	2,127,945	2,604,912	2,644,229	1.51%

MISCELLANEOUS/CONTINGENCY							
0892 EXPENDITURE RESERVE	334,541	154,609	1,381,700	1,499,274	214,400	181,373	-15.40%
MISCELLANEOUS/CONTINGENCY Total	334,541	154,609	1,381,700	1,499,274	214,400	181,373	-15.40%

TOTAL EXPENDITURES & OTHER FINANCING	14,570,820	17,163,971	22,173,279	20,808,344	22,789,599	24,965,570	
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EXPENDITURE BY OBJECT RECAP ALL SUB-FUNCTIONS	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Adopted-	-2026 Adopted-	-2027 Requested-
PERSONNEL SERVICES						
WAGES AND SALARIES						
6102 F.T. REGULAR-WAGES & SALARIES	6,528,037	7,445,527	8,278,948	9,319,530	10,503,711	11,543,155
6103 FULL TIME-REGULAR-OVERTIME	183,834	180,095	199,100	232,865	173,000	208,540
6104 PART TIME-WAGES & SALARIES	746,543	773,014	871,155	1,013,834	934,233	1,052,082
6105 TEMPORARY-WAGES & SALARIES	179,828	88,117	134,959	98,720	172,002	178,891
6106 OVERTIME-TEMPORARY	636	-	-	-	-	-
6107 OVERTIME-PART TIME	-	-	-	-	-	-
WAGES AND SALARIES	7,638,878	8,486,752	9,484,162	10,664,950	11,782,946	12,982,668
OTHER GROSS EARNINGS						
6108 SEVERANCE PAY	108,460	52,334	82,751	130,824	50,000	50,000
OTHER GROSS EARNINGS	108,460	52,334	82,751	130,824	50,000	50,000
EMPLOYER CONTRIBUTIONS						
6121 PERA CONTRIBUTIONS	839,838	929,059	1,019,017	1,139,206	1,256,767	1,388,954
6122 FICA/MEDICARE CONTRIBUTIONS	367,731	416,569	464,185	534,509	630,512	691,139
6123 ICMA RETIREMENT TRUST	800	-	-	-	-	-
6131 GROUP INSURANCE	878,018	1,049,605	1,165,820	1,354,012	1,543,011	1,522,509
6132 DISABILITY INSURANCE	1,313	1,313	1,313	1,313	1,313	1,313
6133 WORKERS COMP INSURANCE PREMIUM	346,417	383,549	371,500	284,093	381,507	305,378
6135 PAID FAMILY MEDICAL LEAVE	-	-	-	-	57,057	56,214
EMPLOYER CONTRIBUTIONS	2,434,117	2,780,095	3,021,835	3,313,135	3,870,167	3,965,507
PERSONNEL SERVICES Total	10,181,456	11,319,181	12,588,749	14,108,909	15,703,113	16,998,175

SUPPLIES							
OFFICE SUPPLIES							
6203	DUPLICATING SUPPLY & COPY PAPE	2,198	4,594	1,267	2,501	4,500	3,500
6204	STATIONERY, ENVELOPES & FORMS	9,542	8,707	7,744	5,338	9,700	9,000
6205	DRAFTING SUPPLIES	-	-	-	-	-	-
6206	FILM, MICROFILM, TAPES, DISKS	370	208	128	179	800	450
6207	TRAINING SUPPLIES	3,562	10,165	8,170	5,437	10,500	19,000
6208	MISCELLANEOUS OFFICE SUPPLIES	9,670	12,230	13,452	11,427	14,125	14,100
OFFICE SUPPLIES		25,343	35,904	30,762	24,882	39,625	46,050
OPERATING SUPPLIES							
6221	CLEANING SUPPLIES	1,910	4,025	4,759	3,618	5,000	5,000
6223	GASOLINE	156,406	134,883	125,471	125,873	159,000	162,500
6225	DIESEL FUEL	73,397	65,682	49,086	57,305	84,000	82,000
6227	LUBRICANTS & ADDITIVES	7,730	9,014	8,082	4,947	12,000	12,250
6229	SHOP MATERIALS	8,830	5,539	10,843	7,879	9,100	9,900
6231	UNIFORMS & TURN-OUT GEAR	124,187	132,811	166,428	133,672	174,200	176,400
6233	BATTERIES	2,013	1,940	435	1,354	5,000	2,500
6235	AMMUNITION	13,725	13,274	14,827	11,050	15,000	17,000
6237	CRIME SCENE KIT MATERIALS	-	509	495	713	1,500	1,500
6239	FIRST AID SUPPLIES	5,444	6,005	5,425	5,934	11,000	9,000
6241	COMMUNITY POLICING SUPPLIES	9,967	10,351	14,111	12,220	15,000	15,000
6247	HAPPY DAYS SUPPLIES	7,000	12,000	12,000	7,000	7,000	7,000
6249	MISCELLANEOUS OPERATING SUPPLY	143,977	123,827	162,790	155,998	172,625	179,250
6246	MARKETING	198	2,951	2,986	1,188	3,000	2,000
OPERATING SUPPLIES		554,783	522,811	577,737	528,750	673,425	681,300
REPAIR AND MAINTENANCE SUPPLIES							
6251	BATTERIES	-	829	922	2,178	2,500	3,200
6253	BRAKES	3,238	4,045	1,739	180	4,000	4,000
6255	TIRES	6,616	7,315	6,529	7,360	9,500	8,000
6257	OTHER VEHICLE PARTS	122,472	146,373	156,213	153,395	156,500	172,300
6259	BUILDING MAINT/REPAIR SUPPLIES	51,453	23,188	55,456	53,670	54,700	60,000
6261	SAND & GRAVEL	2,300	2,779	-	-	5,300	4,800
6263	SALT	129,704	68,426	117,442	147,311	135,000	150,000
6265	ASPHALT	104,227	142,180	117,072	148,661	185,000	186,000
6266	SCBA-PARTS	5,899	23,874	25,450	11,437	25,000	25,000
6267	OTHER STREET MAINTENANCE SUPPL	10,675	14,920	17,050	14,245	17,500	17,500
6269	LANDSCAPE MATERIALS	17,795	24,599	9,489	47,797	19,500	64,500
6271	SIGN REPAIR MATERIALS	1,148	1,464	3,103	1,611	6,000	6,000
6275	OTHER EQUIPMENT PARTS	2,933	945	554	1,990	3,000	25,750
6268	IRRIGATION SUPPLIES	16,118	20,540	10,881	10,498	60,000	15,000
REPAIR AND MAINTENANCE SUPPLIES		474,577	481,476	521,899	600,333	683,500	742,050
SMALL TOOLS AND MINOR EQUIPMENT							
6282	EMERGENCY SUPPLIES - COVID	-	-	-	-	-	-
6281	SMALL TOOLS & MINOR EQUIPMENT	182,804	192,347	110,815	188,640	201,009	219,300
SMALL TOOLS AND MINOR EQUIPMENT		182,804	192,347	110,815	188,640	201,009	219,300
MERCHANDISE FOR RESALE							
6291	CULVERTS, SIGNS, STREET SUPPLY	-	316	107	-	400	250
MERCHANDISE FOR RESALE							
MERCHANDISE FOR RESALE		-	316	107	-	400	250
SUPPLIES Total		1,237,507	1,232,853	1,241,320	1,342,605	1,597,959	1,688,950
OTHER SERVICES & CHARGES							
PROFESSIONAL SERVICES							
6302	AUDITING & ACCOUNTING SERVICES	39,128	45,174	46,421	58,655	60,000	65,200
6304	LEGAL FEES	120,510	115,288	120,849	133,866	156,300	181,000
6305	MEDICAL/PSYCHOLOGICAL FEES	-	-	-	-	-	-
6306	PERSONNEL TESTING & RECRUITMT	24,634	14,849	26,235	32,128	33,000	25,534
6315	MISCELLANEOUS PROFESSIONAL SER	273,357	224,706	555,366	387,418	373,647	380,498
PROFESSIONAL SERVICES		457,629	400,017	748,871	612,066	622,947	652,232
COMMUNICATION							
6321	TELEPHONE	13,675	13,945	13,095	16,508	17,750	23,055
6322	POSTAGE	17,806	19,369	21,796	24,016	27,800	32,772
6323	CELLULAR PHONES	43,623	50,176	52,295	59,565	64,032	68,020
6325	LONG DISTANCE CHARGES	-	-	-	-	-	-
COMMUNICATION		75,103	83,490	87,186	100,089	109,582	123,847

EMPLOYEE REIMBURSEMENTS							
6331	TRAVEL & LODGING	9,975	9,898	10,895	14,872	27,100	29,100
6334	MILEAGE REIMBURSEMENT	559	429	198	379	1,100	1,300
6335	TRAINING	107,609	114,653	128,414	120,605	192,760	195,900
EMPLOYEE REIMBURSEMENTS		118,143	124,980	139,506	135,856	220,960	226,300
ADVERTISING AND PUBLISHING							
6352	GENERAL NOTICE & PUBLIC INFOR	38,966	42,257	42,270	44,011	48,600	52,900
6353	ORDINANCE PUBLICATION	2,322	1,430	1,403	798	2,000	1,000
6354	HELP WANTED ADVERTISEMENTS	7,302	549	38	1,319	2,000	2,000
ADVERTISING AND PUBLISHING		48,591	44,235	43,710	46,127	52,600	55,900
INSURANCE							
6361	GENERAL LIABILITY/PROPERTY INS	175,764	232,341	235,256	230,221	253,937	267,319
INSURANCE		175,764	232,341	235,256	230,221	253,937	267,319
UTILITIES							
6371	ELECTRIC UTILITIES	172,305	172,445	175,874	183,816	206,000	232,200
6372	WATER/IRRIGATION	18,053	24,680	19,406	23,373	66,000	113,600
6373	GAS	72,127	66,293	67,558	71,768	83,500	97,800
6374	REFUSE/RECYCLING	16,853	15,458	18,809	22,248	24,500	27,700
UTILITIES		279,338	278,876	281,647	301,205	380,000	471,300
REPAIRS AND MAINTENANCE - LABOR							
6381	BUILDING & STRUCTURE REPAIR	33,095	11,746	62,519	49,391	132,000	130,000
6382	MACHINERY & EQUIPMENT REPAIR	48,494	56,936	45,517	60,453	112,000	109,000
6383	OFFICE EQUIPMENT REPAIR	-	-	-	-	-	-
6386	BRAKE REPAIR	-	-	-	-	-	-
6387	TIRE MOUNTING & BALANCING	60	-	-	40	400	400
6388	OTHER VEHICLE REPAIR	78,514	71,913	79,128	64,334	110,000	110,800
6389	TOWING SERVICES	3,096	345	526	519	3,000	3,000
REPAIRS AND MAINTENANCE - LABOR		163,259	140,940	187,689	174,737	357,400	353,200
REPAIRS AND MAINTENANCE - CONTRACTS							
6404	MACHINERY & EQUIPMENT	3,458	-	2,880	3,159	4,000	4,000
6405	OFFICE & DATA PROCESSING EQUIP	434,785	437,303	491,800	560,663	656,420	811,416
REPAIRS AND MAINTENANCE - CONTRACTS		438,243	437,303	494,680	563,822	660,420	815,416
RENTALS							
6413	OFFICE EQUIPMENT RENTAL	3,483	5,265	5,160	5,160	7,500	5,300
6415	OTHER EQUIPMENT RENTAL	41,405	41,583	52,281	39,763	57,250	191,100
6416	MACHINERY RENTAL	-	-	-	-	350	-
6417	UNIFORM RENTAL	913	1,233	2,404	1,503	1,850	1,600
RENTALS		45,800	48,080	59,845	46,426	66,950	198,000
DUES, SUBSCRIPTIONS, AND REGISTRATION FEES							
6451	MEMBERSHIP DUES	47,023	47,587	32,699	49,943	57,288	59,568
6452	SUBSCRIPTIONS	1,458	1,511	931	298	1,770	1,770
DUES, SUBSCRIPTIONS, AND REGISTRATION FEES		48,481	49,098	33,630	50,241	59,058	61,338
BOOKS AND PAMPHLETS							
6471	BOOKS & PAMPHLETS	2,384	1,963	3,267	1,471	5,300	5,250
BOOKS AND PAMPHLETS		2,384	1,963	3,267	1,471	5,300	5,250
CONTRACTED SERVICES							
6488	STREET MAINTENANCE CONTRACT	294,998	1,272,595	571,622	500,175	650,000	685,000
6489	OTHER CONTRACTED SERVICES	373,625	441,631	450,143	427,560	447,000	471,800
CONTRACTED SERVICES		668,623	1,714,226	1,021,765	927,734	1,097,000	1,156,800
OTHER SERVICES & CHARGES Total		2,521,359	3,555,551	3,337,053	3,189,996	3,886,154	4,386,902
CAPITAL OUTLAY							
CAPITAL OUTLAY							
6520	BUILDINGS	-	-	-	-	-	-
6540	HEAVY MACHINERY	103,199	266,007	1,529,889	-	-	727,000
6550	MOTOR VEHICLES	47,226	512,086	1,348,000	349,198	1,302,000	924,000
6580	OTHER EQUIPMENT	118,639	123,685	682,521	236,962	123,000	76,700
6585	COMPUTER HARDWARE/SOFTWARE	26,894	-	64,048	47,768	71,000	57,470
CAPITAL OUTLAY		295,957	901,777	3,624,458	633,928	1,496,000	1,785,170
CAPITAL OUTLAY Total		295,957	901,777	3,624,458	633,928	1,496,000	1,785,170
TRANSFERS OUT							
OPERATING TRANSFERS							
6820	OPERATING TRANSFERS TO OTHER F	272,688	92,756	1,319,847	1,437,421	106,373	106,373
OPERATING TRANSFERS		272,688	92,756	1,319,847	1,437,421	106,373	106,373
TRANSFERS OUT Total		272,688	92,756	1,319,847	1,437,421	106,373	106,373
DEBT SERVICE							
DEBT SERVICE							
6603	OTHER L.T. OBLIGATION PRINCIPA	61,853	61,853	61,853	61,853	-	-
DEBT SERVICE		61,853	61,853	61,853	61,853	-	-
DEBT SERVICE Total		61,853	61,853	61,853	61,853	-	-
TOTAL EXPENDITURES & OTHER FINANCING		14,570,820	17,163,971	22,173,279	20,774,712	22,789,599	24,965,570

SUMMARY:

OPERATING EXPENSE(Includes Transfers Out & Debt Service):	14,274,863	16,262,194	18,548,821	20,140,785	21,293,599	23,180,400
CAPITAL OUTLAY:	295,957	901,777	3,624,458	633,928	1,496,000	1,785,170
TOTAL EXPENDITURES	\$ 14,570,820	\$ 17,163,971	\$ 22,173,279	\$ 20,774,712	\$ 22,789,599	\$ 24,965,570

FUND: GENERAL

Business Unit	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
REVENUE						
9101 - GENERAL FUND REVENUE	15,389,426	18,541,497	22,905,543	21,531,323	22,789,599	24,965,570
TOTAL REVENUE	15,389,426	18,541,497	22,905,543	21,531,323	22,789,599	24,965,570
EXPENDITURES						
111 - MAYOR AND COUNCIL	106,114	107,719	106,831	97,516	98,999	132,353
114 - COMMISSIONS	2,709	2,467	2,521	2,756	3,275	3,045
130 - ADMINISTRATION	913,981	977,369	1,030,356	1,191,673	1,185,218	1,290,481
141 - ELECTIONS	44,689	6,357	95,352	20	47,663	180
153 - FINANCE	362,854	370,861	448,446	534,823	559,837	601,724
155 - ASSESSING	125,272	126,096	129,777	132,211	138,000	137,000
161 - LEGAL SERVICES	121,422	116,142	121,605	134,501	133,150	181,800
191 - PLANNING AND ZONING	665,874	818,640	951,445	1,092,953	1,210,213	1,262,425
192 - DATA PROCESSING	773,912	840,343	958,559	1,109,890	1,302,634	1,462,298
194 - GENERAL GOVERNMENT BUILDINGS	643,514	629,571	759,196	770,048	1,024,670	1,033,052
195 - NEWSLETTER	54,618	57,746	59,337	59,495	69,649	68,172
211 - POLICE PROTECTION	4,726,260	5,196,605	6,135,488	5,896,781	6,725,452	7,464,760
220 - FIRE PROTECTION	1,427,516	1,785,989	2,314,915	2,207,478	2,424,671	2,686,413
240 - BUILDING INSPECTION	564,838	718,231	876,090	889,919	925,013	1,065,688
250 - CIVIL DEFENSE	9,637	67,325	38,541	41,509	47,000	45,700
260 - TRAFFIC ENGINEERING	79,873	85,061	112,316	121,950	162,493	173,750
270 - ANIMAL CONTROL	1,399	8,175	10,039	4,685	10,250	20,050
280 - COMMUNITY ORIENTING POLICING	12,774	14,673	17,147	15,215	22,200	22,100
301 - ENGINEERING	446,849	566,809	674,634	564,420	652,564	823,257
311 - STREET MAINTENANCE	1,332,827	2,510,567	3,314,818	1,901,725	2,753,284	3,158,644
312 - SNOW AND ICE REMOVAL	374,270	373,975	335,746	411,557	474,052	507,076
452 - PARK AND RECREATION	1,445,077	1,628,641	2,298,424	2,127,945	2,604,912	2,644,229
892 - MISCELLANEOUS/CONTINGENCY	334,541	154,609	1,381,700	1,499,274	214,400	181,373
TOTAL EXPENDITURES	14,570,820	17,163,971	22,173,279	20,808,344	22,789,599	24,965,570

GENERAL FUND 101 - GENERAL GOVERNMENT

GENERAL GOVERNMENT							111-195
EXPENDITURE BY OBJECT SUMMARY	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-	
PERSONNEL SERVICES	2,349,661	2,663,698	3,043,567	3,461,163	3,628,345	3,902,983	
SUPPLIES	150,454	140,016	131,541	114,723	165,634	162,100	
OTHER SERVICES & CHARGES	1,240,724	1,249,598	1,347,076	1,503,457	1,833,329	2,049,977	
CAPITAL OUTLAY	74,120	-	141,240	47,768	146,000	57,470	
TOTAL EXPENDITURE BY OBJECT	3,814,959	4,053,311	4,663,423	5,127,111	5,773,308	6,172,530	

LINE ITEM DETAIL BY COST CENTER OR SUB-FUNCTION

GENERAL GOVERNMENT							111-195
EXPENDITURE BY OBJECT RECAP ALL SUB-FUNCTIONS	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-	
PERSONNEL SERVICES							
WAGES AND SALARIES							
6102 F.T. REGULAR-WAGES & SALARIES	1,618,640	1,887,389	2,150,142	2,490,224	2,589,393	2,808,608	
6103 FULL TIME-REGULAR-OVERTIME	4,477	2,842	7,732	5,221	-	-	
6104 PART TIME-WAGES & SALARIES	144,822	171,229	178,115	165,306	164,472	223,675	
6105 TEMPORARY-WAGES & SALARIES	62,028	2,285	46,874	2,535	33,800	2,800	
6107 OVERTIME-PART TIME	-	-	-	-	-	-	
TOTAL WAGES AND SALARIES	1,829,967	2,063,745	2,382,863	2,663,286	2,787,665	3,035,083	
OTHER GROSS EARNINGS							
6108 SEVERANCE PAY	20,888	22,959	2,705	33,791	-	-	
TOTAL OTHER GROSS EARNINGS	20,888	22,959	2,705	33,791	-	-	
EMPLOYER CONTRIBUTIONS							
6121 PERA CONTRIBUTIONS	129,895	151,796	169,704	194,873	200,810	217,255	
6122 FICA/MEDICARE CONTRIBUTIONS	133,584	155,758	172,137	195,790	226,892	245,742	
6123 ICMA RETIREMENT TRUST	800	-	-	-	-	-	
6131 GROUP INSURANCE	215,835	247,981	294,909	362,066	380,636	376,290	
6133 WORKERS COMP INSURANCE PREMIUM	18,693	21,459	21,249	11,357	18,496	15,157	
6135 PAID FAMILY MEDICAL LEAVE	-	-	-	-	13,846	13,456	
TOTAL EMPLOYER CONTRIBUTIONS	498,806	576,994	657,999	764,086	840,680	867,900	
Total PERSONNEL SERVICES	2,349,661	2,663,698	3,043,567	3,461,163	3,628,345	3,902,983	
SUPPLIES							
OFFICE SUPPLIES							
6203 DUPLICATING SUPPLY & COPY PAPER	2,198	4,594	1,267	2,501	4,500	3,500	
6204 STATIONERY, ENVELOPES & FORMS	5,830	2,899	2,489	1,656	3,700	3,000	
6206 FILM, MICROFILM, TAPES, DISKS	-	-	-	-	-	-	
6208 MISCELLANEOUS OFFICE SUPPLIES	4,680	5,396	7,604	5,657	6,850	6,900	
TOTAL OFFICE SUPPLIES	12,708	12,889	11,361	9,814	15,050	13,400	
OPERATING SUPPLIES							
6221 CLEANING SUPPLIES	1,910	4,025	4,759	3,618	5,000	5,000	
6223 GASOLINE	3,390	3,347	3,522	3,546	4,500	7,000	
6225 DIESEL FUEL	2,172	563	1,304	1,448	2,500	3,500	
6231 UNIFORMS & TURN-OUT GEAR	2,199	1,695	3,020	3,206	3,500	3,500	
6247 HAPPY DAYS SUPPLIES	7,000	12,000	12,000	7,000	7,000	7,000	
6249 MISCELLANEOUS OPERATING SUPPLY	53,046	32,725	44,632	33,484	38,475	35,400	
6246 MARKETING	198	2,951	2,986	1,188	3,000	2,000	
TOTAL OPERATING SUPPLIES	69,915	57,306	72,222	53,490	63,975	63,400	
REPAIR AND MAINTENANCE SUPPLIES							
6257 OTHER VEHICLE PARTS	3,200	2,136	8,517	1,076	2,500	2,500	
6259 BUILDING MAINT/REPAIR SUPPLIES	5,313	5,329	8,335	9,695	10,000	10,000	
TOTAL REPAIR AND MAINTENANCE SUPPLIES	8,513	7,464	16,852	10,772	12,500	12,500	
SMALL TOOLS AND MINOR EQUIPMENT							
6281 SMALL TOOLS & MINOR EQUIPMENT	59,318	62,356	31,106	40,649	74,109	72,800	
TOTAL SMALL TOOLS AND MINOR EQUIPMENT	59,318	62,356	31,106	40,649	74,109	72,800	
Total SUPPLIES	150,454	140,016	131,541	114,723	165,634	162,100	

OTHER SERVICES & CHARGES							
PROFESSIONAL SERVICES							
6302	AUDITING & ACCOUNTING SERVICES	34,712	40,216	40,870	50,604	52,000	56,200
6304	LEGAL FEES	120,510	115,288	120,849	133,866	132,300	181,000
6305	MEDICAL/PSYCHOLOGICAL FEES	-	-	-	-	-	-
6306	PERSONNEL TESTING & RECRUITMT	24,634	14,849	26,235	32,128	33,000	25,534
6315	MISCELLANEOUS PROFESSIONAL SER	64,693	57,420	76,338	65,546	146,647	116,873
TOTAL PROFESSIONAL SERVICES		244,549	227,773	264,292	282,143	363,947	379,607
COMMUNICATION							
6321	TELEPHONE	13,675	13,945	13,095	16,508	17,750	23,055
6322	POSTAGE	14,867	15,582	18,004	20,146	21,100	26,122
6323	CELLULAR PHONES	43,623	50,176	52,295	59,565	64,032	68,020
6325	LONG DISTANCE CHARGES	-	-	-	-	-	-
TOTAL COMMUNICATION		72,165	79,703	83,394	96,219	102,882	117,197
EMPLOYEE REIMBURSEMENTS							
6331	TRAVEL & LODGING	1,460	2,086	1,716	2,348	7,400	6,400
6334	MILEAGE REIMBURSEMENT	84	230	-	218	500	700
6335	TRAINING	17,959	23,534	25,383	29,622	47,875	46,000
TOTAL EMPLOYEE REIMBURSEMENTS		19,504	25,850	27,099	32,189	55,775	53,100
ADVERTISING AND PUBLISHING							
6352	GENERAL NOTICE & PUBLIC INFOR	38,966	42,257	42,270	44,011	48,600	52,900
6353	ORDINANCE PUBLICATION	2,322	1,430	1,403	798	2,000	1,000
6354	HELP WANTED ADVERTISEMENTS	7,302	549	38	1,319	2,000	2,000
TOTAL ADVERTISING AND PUBLISHING		48,591	44,235	43,710	46,127	52,600	55,900
INSURANCE							
6361	GENERAL LIABILITY/PROPERTY INS	30,378	30,050	29,652	27,567	30,757	33,869
TOTAL INSURANCE		30,378	30,050	29,652	27,567	30,757	33,869
UTILITIES							
6371	ELECTRIC UTILITIES	99,439	102,932	102,872	111,440	120,000	135,000
6372	WATER/IRRIGATION	2,928	3,358	2,676	3,636	4,000	4,600
6373	GAS	40,961	38,397	36,661	42,316	44,000	48,000
6374	REFUSE/RECYCLING	5,569	5,681	6,803	6,394	8,000	8,000
TOTAL UTILITIES		148,896	150,369	149,013	163,785	176,000	195,600
REPAIRS AND MAINTENANCE - LABOR							
6381	BUILDING & STRUCTURE REPAIR	9,127	3,272	13,457	13,966	75,000	75,000
6382	MACHINERY & EQUIPMENT REPAIR	19,344	20,262	24,393	37,044	75,000	75,000
6388	OTHER VEHICLE REPAIR	241	71	-	222	3,000	3,000
TOTAL REPAIRS AND MAINTENANCE - LABOR		28,712	23,606	37,850	51,231	153,000	153,000
REPAIRS AND MAINTENANCE - CONTRACTS							
6405	OFFICE & DATA PROCESSING EQUIP	387,787	395,677	456,285	531,631	601,870	760,716
TOTAL REPAIRS AND MAINTENANCE - CONTRACTS		387,787	395,677	456,285	531,631	601,870	760,716
RENTALS							
6415	OTHER EQUIPMENT RENTAL	-	-	-	-	-	-
TOTAL RENTALS		-	-	-	-	-	-
DUES, SUBSCRIPTIONS, AND REGISTRATION FEES							
6451	MEMBERSHIP DUES	38,014	38,494	24,240	42,300	45,728	47,218
6452	SUBSCRIPTIONS	1,458	1,511	931	298	1,770	1,770
TOTAL DUES, SUBSCRIPTIONS, AND REGISTRATION FEES		39,472	40,005	25,171	42,598	47,498	48,988
BOOKS AND PAMPHLETS							
6471	BOOKS & PAMPHLETS	-	-	-	-	-	-
TOTAL BOOKS AND PAMPHLETS		-	-	-	-	-	-
CONTRACTED SERVICES							
6489	OTHER CONTRACTED SERVICES	220,670	232,330	230,609	229,966	249,000	252,000
TOTAL CONTRACTED SERVICES		220,670	232,330	230,609	229,966	249,000	252,000
Total OTHER SERVICES & CHARGES		1,240,724	1,249,598	1,347,076	1,503,457	1,833,329	2,049,977
CAPITAL OUTLAY							
CAPITAL OUTLAY							
6520	BUILDINGS	-	-	-	-	-	-
6550	MOTOR VEHICLES	47,226	-	60,692	-	75,000	-
6580	OTHER EQUIPMENT	-	-	16,500	-	-	-
6585	COMPUTER HARDWARE/SOFTWARE	26,894	-	64,048	47,768	71,000	57,470
TOTAL CAPITAL OUTLAY		74,120	-	141,240	47,768	146,000	57,470
Total CAPITAL OUTLAY		74,120	-	141,240	47,768	146,000	57,470
TOTAL EXPENDITURES & OTHER FINANCING		3,814,959	4,053,311	4,663,423	5,127,111	5,773,308	6,172,530
SUMMARY:							
OPERATING EXPENSE:		3,740,839	4,053,311	4,522,183	5,079,343	5,627,308	6,115,060
CAPITAL OUTLAY:		74,120	-	141,240	47,768	146,000	57,470
TOTAL EXPENDITURES		\$ 3,814,959	\$ 4,053,311	\$ 4,663,423	\$ 5,127,111	\$ 5,773,308	\$ 6,172,530

BUDGET SUMMARY:

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0111	6104	PART TIME-WAGES & SALARIES	38,000	46,050	44,000	46,290	44,000	74,400
0111	6121	PERA CONTRIBUTIONS	1,300	1,600	1,600	900	1,600	900
0111	6122	FICA/MEDICARE CONTRIBUTIONS	2,907	3,523	3,366	3,541	3,366	5,692
0111	6133	WORKERS COMP INSURANCE PREMIUM	116	144	137	91	189	230
0111	6135	PAID FAMILY MEDICAL LEAVE						294
0111	6247	HAPPY DAYS	7,000	12,000	12,000	7,000	7,000	7,000
0111	6249	MISCELLANEOUS OPERATING SUPPLY	21,308	6,736	7,041	1,244	1,000	1,000
0111	6315	MISCELLANEOUS PROFESSIONAL SER	-	-	16,840		-	-
0111	6331	TRAVEL & LODGING	-	166	-	-	1,000	1,000
0111	6335	TRAINING	-	1,135	773	839	1,400	1,400
0111	6361	GENERAL LIABILITY/PROPERTY INS	823	875	746	526	787	504
0111	6451	MEMBERSHIP DUES	34,661	35,491	20,328	37,085	38,657	39,933
Total Expenditure			106,114	107,719	106,831	97,516	98,999	132,353

SUMMARY:

OPERATING EXPENSE:	106,114	107,719	106,831	97,516	98,999	132,353
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 106,114	\$ 107,719	\$ 106,831	\$ 97,516	\$ 98,999	\$ 132,353

PERSONNEL COMPLEMENT

Mayor	1.00	1.00	1.00	1.00	1.00	1.00
Council	6.00	6.00	6.00	6.00	6.00	6.00
Mayor and Council Total	7.00	7.00	7.00	7.00	7.00	7.00

6249 Miscellaneous Operating Supplies

Mayor's Prayer Breakfast	340	78	648	-		
Meals for Council Work sessions	2,353	3,586	3,208	223	-	-
Employee Recognition Event (January Event)	4,047	3,010	3,114	-		-
Tree Lighting/Outside Lights & Light Contest	10,438	-		-	-	-
Gala/Fundraising Events	805	-				
Miscellaneous	3,325	62	70	1,021	1,000	1,000
	21,308	6,736	7,041	1,244	1,000	1,000

6315 Miscellaneous Professional Services

Candidate Forum Recording			200			
Citizen Survey		-	16,640	-	-	-
	-	-	16,840	-	-	-

6451 Dues

North Metro Mayors Association	11,417	11,303	11,303	11,303	11,575	11,303
North Metro Chamber (EDA)				-	-	-
Mississippi/Champlin Streamgage Agreement	620	620	675	702	750	800
Anoka Area Chamber of Commerce (EDA)				-	-	-
League of Minnesota Cities	22,594	23,538	8,350	25,050	26,302	27,800
MN Mayors Assoc	30	30		30	30	30
National League of Cities				-	-	-
	34,661	35,491	20,328	37,085	38,657	39,933

DESCRIPTION OF SERVICES:

The Mayor and Council budget provides for legislative and policy making activities of the city on behalf of the citizens of Ramsey. They provide for the planning and control of all financial activities including approving the tax levy, rates and charges, and approval of expenditures.

BUDGET HIGHLIGHTS
Computer Reimbursements - \$800 Each for 3 incoming members (6104)
Salary Increase Mayor & Council - (\$28,000) (6104)
Happy Days offset with Lodging Tax - (\$-5,000) (6247)

GOALS OF CURRENT YEAR BUDGET:
- Establish and implement a Strategic Action Plan - Establish legislative priorities for the City - Maintain a stable tax levy rate

Performance Measurements:						
	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
Tax Levy Rate	42.24%	40.43%	41.43%	46.21%	46.30%	TBD

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0114	6105	TEMPORARY-WAGES & SALARIES	2,490	2,285	2,330	2,535	3,000	2,800
0114	6122	FICA/MEDICARE CONTRIBUTIONS	191	175	168	204	230	215
0114	6133	WORKERS COMP INSURANCE PREMIUM	7	7	11	7	25	9
0114	6135	PAID FAMILY MEDICAL LEAVE	-	-	-	-	-	11
0114	6361	GENERAL LIABILITY/PROPERTY INS	21	-	12	10	20	10
Total Expenditure			2,709	2,467	2,521	2,756	3,275	3,045

SUMMARY:

OPERATING EXPENSE:	2,709	2,467	2,521	2,756	3,275	3,045
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 2,709	\$ 2,467	\$ 2,521	\$ 2,756	\$ 3,275	\$ 3,045

PERSONNEL COMPLEMENT

Charter Commission Members	9.00	9.00	9.00	9.00	9.00	9.00
Planning Commission Members	7.00	7.00	7.00	7.00	7.00	7.00
Commission Total	16.00	16.00	16.00	16.00	16.00	16.00

DESCRIPTION OF SERVICES:

The Commissions budget provides council-appointed committee members tasked to

BUDGET HIGHLIGHTS

No major changes

GOALS OF CURRENT YEAR BUDGET:

- Implement individual commissions' work plans and missions
- Implement and manage individual commissions' budgets

Performance Measurements:

	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected
# of Meetings: Charter Commission	2	2	2	2	2	2
# of Meetings: Economic Development Authority Commission	12	12	12	12	12	12
# of Meetings: Environmental Policy Board Commission	11	11	11	11	11	11
# of Meetings: Parks and Recreation Commission	10	10	10	10	10	10
# of Meetings: Planning Commission	17	17	17	17	17	17
# of Meetings: City Council Regular Session	23	23	23	23	23	23
# of Meetings: City Council Work Session	25	25	25	25	25	25
# of Meetings: Public Works Committee	8	8	8	8	8	8

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0130	6102	F.T. REGULAR-WAGES & SALARIES	562,006	651,397	678,132	767,665	738,328	818,997
0130	6103	FULL TIME-REGULAR-OVERTIME						
0130	6104	PART TIME-WAGES & SALARIES	16,383	24,686	24,764	27,027	26,701	34,402
0130	6105	TEMPORARY-WAGES & SALARIES	37,276					
0130	6108	SEVERANCE				30,865	-	
0130	6121	PERA CONTRIBUTIONS	42,721	50,252	51,848	59,219	57,378	64,005
0130	6122	FICA/MEDICARE CONTRIBUTIONS	43,360	51,500	52,292	59,525	63,645	70,765
0130	6123	ICMA RETIREMENT TRUST	800	-				-
0130	6131	GROUP INSURANCE	71,806	75,814	85,737	97,876	87,946	91,545
0130	6133	WORKERS COMP INSURANCE PREMIUM	3,077	3,504	3,045	1,743	1,975	2,266
0130	6135	PAID FAMILY MEDICAL LEAVE					3,732	3,714
0130	6203	DUPLICATING SUPPLY & COPY PAPE	2,198	4,594	1,267	2,501	4,500	3,500
0130	6204	STATIONERY, ENVELOPES & FORMS	5,458	1,890	1,350	1,350	2,500	2,000
0130	6208	MISCELLANEOUS OFFICE SUPPLIES	3,413	3,515	4,900	3,677	4,950	4,500
0130	6246	MARKETING	198	2,951	2,986	1,188	3,000	2,000
0130	6249	MISCELLANEOUS OPERATING SUPPLY	4,204	3,536	5,727	4,167	6,600	6,600
0130	6306	PERSONNEL TESTING	24,634	14,849	26,235	32,128	33,000	25,534
0130	6315	MISCELLANEOUS PROFESSIONAL SER	63,894	57,243	59,152	65,099	101,647	116,873
0130	6322	POSTAGE	121	67	52	44	600	200
0130	6331	TRAVEL & LODGING	491	1,765	1,716	1,799	4,000	3,000
0130	6334	MILEAGE REIMBURSEMENT	84	-	-	-	-	200
0130	6335	TRAINING	10,128	16,760	18,648	22,666	27,875	25,000
0130	6352	GENERAL NOTICE & PUBLIC INFOR	172	102	108	600	1,000	800
0130	6353	ORDINANCE PUBLICATION	2,322	1,430	1,403	798	2,000	1,000
0130	6354	HELP WANTED ADVERTISEMENTS	7,302	549	38	1,319	2,000	2,000
0130	6361	GENERAL LIABILITY/PROPERTY INS	7,067	6,883	6,309	5,995	6,700	6,325
0130	6405	OFFICE & DATA PROCESSING EQUIP	2,231	1,897	1,897	1,897	2,000	2,000
0130	6451	MEMBERSHIP DUES	1,919	1,525	2,543	2,318	2,371	2,485
0130	6452	SUBSCRIPTIONS	714	659	208	208	770	770
Total Expenditure			913,981	977,369	1,030,356	1,191,673	1,185,218	1,290,481

SUMMARY:

OPERATING EXPENSE:	913,981	977,369	1,030,356	1,191,673	1,185,218	1,290,481
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 913,981	\$ 977,369	\$ 1,030,356	\$ 1,191,673	\$ 1,185,218	\$ 1,290,481

PERSONNEL COMPLEMENT

City Administrator	1.00	1.00	1.00	1.00	1.00	1.00
Director of Administrative Services	1.00	1.00	1.00	1.00	1.00	1.00
City Clerk	1.00	0.80	0.80	0.80	0.80	0.80
HR Generalist	1.00	1.00	1.00	1.00	1.00	1.00
HR Specialist	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Clerks	1.00	1.00	1.00	1.00	1.00	1.00
Communications Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Communications Specialist					0.50	0.50
Receptionist	1.50	1.50	1.50	1.50	-	-
Administration Total	8.50	8.30	8.30	8.30	7.30	7.30

6249 Miscellaneous Operating Supplies

Employee Recognition (Spring & Fall)	2,253	2,605	4,856	2,383	3,600	3,600
Expenses for staff workshops and other misc. operating supplies.	1,951	931	871	1,784	3,000	3,000
	4,204	3,536	5,727	4,167	6,600	6,600

6315 Miscellaneous Professional Services

Insurance Agent of Record Annual Fee	7,000	7,000	7,000	8,000	8,500	8,500
HRA(admin & deposit)/REBA, Paper Shred,Contract Neg	3,621	4,514	3,004	5,453	3,004	3,004
Employee Assistance Program-Cobra/HSA/Group Health	3,687	4,198	8,972	6,436	5,500	5,500
City Code Codification	6,363	5,905	9,377	5,845	9,377	6,201
Workers Comp/Unemployment	12,039	11,879	4,826	16,637	17,499	17,499
Recruiting Software (NEOGOV)	3,920	4,670	4,997	5,297	5,560	6,121
HRIS Software					25,535	39,438
Minute Taking	27,263	19,077	20,976	17,431	26,672	27,606
	63,894	57,243	59,152	65,099	101,647	116,873

6451 Dues

IPMA - National		150	-			
ICMA	1,356			1,200	1,200	1,200
MCCMA	174	257	199	267	226	275
MAMA						
Miscellaneous	389	504	1,944	551	185	250
HR organizations-misc		614		300	760	760
Notary Fees	-		400			
	1,919	1,525	2,543	2,318	2,371	2,485

DESCRIPTION OF SERVICES:

The Administration Department is generally responsible for the execution of city policy/ strategic plan as adopted by the City Council, prepares and maintains official records, provides for the licensing of local businesses and activities as required by state law or city ordinance, provides Human Resource services, and generally oversees the coordination of events and communications for the City.

BUDGET HIGHLIGHTS

- Adding online benefits administration (6315)
-

GOALS OF CURRENT YEAR BUDGET:

- Oversee implementation of the Council Strategic Action Plan and Legislative Priorities
- Optimize use of non-city funding through joint projects, grants, and partnerships

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0141	6102	F.T. REGULAR-WAGES & SALARIES	8,041	-	32,996		8,883	
0141	6103	FULL TIME-REGULAR-OVERTIME	1,095	-	2,450		-	
0141	6104	PART TIME-WAGES & SALARIES		-	2,874		-	
0141	6105	TEMPORARY-WAGES & SALARIES	22,261	-	44,544		30,800	
0141	6121	PERA CONTRIBUTIONS	706	-	2,821		667	
0141	6122	FICA/MEDICARE CONTRIBUTIONS	642	-	2,900		3,036	
0141	6133	WORKERS COMP INSURANCE PREMIUM	130	-	158		258	
0141	6135	PAID FAMILY MEDICAL LEAVE					310	
0141	6249	MISCELLANEOUS OPERATING SUPPLY	5,631	203	6,195		2,000	
0141	6281	SMALL TOOLS & MINOR EQUIPMENT	5,717	6,083	-	-	1,309	
0141	6322	POSTAGE	120	26	91	1	100	150
0141	6361	GENERAL LIABILITY/PROPERTY INS	346	45	321	18	300	30
Total Expenditure			44,689	6,357	95,352	20	47,663	180

SUMMARY:

OPERATING EXPENSE:	44,689	6,357	95,352	20	47,663	180
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 44,689	\$ 6,357	\$ 95,352	\$ 20	\$ 47,663	\$ 180

DESCRIPTION OF SERVICES:

The Elections budget provides funds needed to conduct the national, state, and local elections in accordance with statutory requirements.

BUDGET HIGHLIGHTS

- Non-Election Year

Performance Measurements:

	2022	2024	2026			
Number of Votes	12318	16991				
Number of Voters registered Election Day	18059	18849				
Percent (votes/registered)	68.21%	90.14%				
Number of Wards	4	4				
Number of Precincts	9	9				

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0153	6102	F.T. REGULAR-WAGES & SALARIES	247,373	255,114	308,032	366,758	370,297	406,886
0153	6108	SEVERANCE PAY	8,699					
0153	6121	PERA CONTRIBUTIONS	18,501	18,890	22,344	26,899	23,741	26,000
0153	6122	FICA/MEDICARE CONTRIBUTIONS	19,299	19,179	21,672	25,612	31,254	33,902
0153	6131	GROUP INSURANCE	19,708	26,186	41,342	51,632	61,112	57,959
0153	6133	WORKERS COMP INSURANCE PREMIUM	1,246	1,308	527	159	2,135	1,041
0153	6135	PAID FAMILY MEDICAL LEAVE					1,898	1,836
0153	6204	STATIONERY, ENVELOPES & FORMS	372	1,009	1,139	306	1,200	1,000
0153	6208	MISCELLANEOUS OFFICE SUPPLIES	312	225	746	322	500	500
0153	6302	AUDITING & ACCOUNTING SERVICES	34,712	40,216	40,870	50,604	52,000	56,200
0153	6322	POSTAGE	1,716	1,543	1,899	2,294	2,200	2,400
0153	6335	TRAINING	2,218	-	681	1,635	3,000	3,000
0153	6352	GENERAL NOTICE & PUBLIC INFOR	306	505	580	600	600	700
0153	6361	GENERAL LIABILITY/PROPERTY INS	2,800	2,612	2,582	2,676	2,700	3,000
0153	6451	MEMBERSHIP DUES	640	365	365	1,100	1,200	1,300
0153	6489	OTHER CONTRACTED SERVICES	4,952	3,709	5,667	4,226	6,000	6,000
Total Expenditure			362,854	370,861	448,446	534,823	559,837	601,724

SUMMARY:

OPERATING EXPENSE:	362,854	370,861	448,446	534,823	559,837	601,724
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 362,854	\$ 370,861	\$ 448,446	\$ 534,823	\$ 559,837	\$ 601,724

PERSONNEL COMPLEMENT

Finance Director	1.00	1.00	1.00	1.00	1.00	1.00
Asst. Finance Director	1.00	1.00	1.00	1.00	1.00	1.00
Accountant I	-	1.00	1.00	1.00	1.00	1.00
Accountant II	-	-	1.00	1.00	1.00	1.00
Accountant III	1.00	-	-	-		
Accounting Clerk	1.00	1.00	1.00	1.00	1.00	1.00
Finance Total	4.00	4.00	5.00	5.00	5.00	5.00

DESCRIPTION OF SERVICES:

The Finance Department is responsible for financial reporting and budgeting, assessments, cash receipts, accounts receivable, accounts payable, payroll processing, debt service management and investment of all city funds.

BUDGET HIGHLIGHTS

- Personnel Costs

GOALS OF CURRENT YEAR BUDGET:

- Continued long-term financial planning (5-Year Budget & 10-Year CIP)
- ContinuedACFR award recognition
- Ensure compliance with state and federal laws

Performance Measurements:

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
Average Rate of Return	1.64%	3.05%	3.39%	2.99%	2.50%	2.50%
Bond Rating	AA+	AA+	AA+	AA+	AA+	AA+

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0155	6489	OTHER CONTRACTED SERVICES	125,272	126,096	129,777	132,211	138,000	137,000
Total Expenditure			125,272	126,096	129,777	132,211	138,000	137,000

SUMMARY:

OPERATING EXPENSE:	125,272	126,096	129,777	132,211	138,000	137,000
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 125,272	\$ 126,096	\$ 129,777	\$ 132,211	\$ 138,000	\$ 137,000

DESCRIPTION OF SERVICES:
The Assessing budget provides contractual assessing services provided by Anoka County.

BUDGET HIGHLIGHTS
No major changes

GOALS OF CURRENT YEAR BUDGET:
Increase number of in-person assessment appraisals to better reflect market values

Performance Measurements:	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
Number of Assessed Parcels - Residential Properties	9,347	9,475	9,642	9,853	10,113	10,315
Number of Assessed Parcels - Commercial Properties	402	396	385	387	388	390

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0161	6304	LEGAL FEES	120,510	115,288	120,849	133,866	132,300	181,000
0161	6361	GENERAL LIABILITY/PROPERTY INS	913	855	755	636	850	800
Total Expenditure			121,422	116,142	121,605	134,501	133,150	181,800

SUMMARY:								
OPERATING EXPENSE:	121,422	116,142	121,605	134,501	133,150	181,800		
CAPITAL OUTLAY:	-	-	-	-	-	-		
TOTAL EXPENDITURES	\$ 121,422	\$ 116,142	\$ 121,605	\$ 134,501	\$ 133,150	\$ 181,800		

DESCRIPTION OF SERVICES:
The Legal budget provides for legal counsel to the City Council and city staff, reviews ordinances, resolutions, contracts and other legal documents. The budget also provides for prosecution services. The City's prosecution services are provided by Eckberg, Lammers Attorneys at Law and other legal services are provided by Holstad & Knaak, PLC

BUDGET HIGHLIGHTS
Increase in Civil due to contract change (6304)

GOALS OF CURRENT YEAR BUDGET:
Ensure city compliance with all laws

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0191	6102	F.T. REGULAR-WAGES & SALARIES	442,889	556,589	658,500	779,662	839,459	895,163
0191	6104	PART-TIME WAGES & SALARIES	62,985	71,849	73,059	51,789	51,527	54,415
0191	6108	SEVERANCE PAY	7,504	4,934		475		
0191	6121	PERA CONTRIBUTIONS	37,800	47,023	54,103	61,776	66,824	71,218
0191	6122	FICA/MEDICARE CONTRIBUTIONS	38,380	46,887	53,627	60,751	73,748	77,944
0191	6131	GROUP INSURANCE	56,284	71,843	90,547	116,840	127,502	120,961
0191	6133	WORKERS COMP INSURANCE PREMIUM	2,566	3,279	3,095	1,850	5,173	2,095
0191	6135	PAID FAMILY MEDICAL LEAVE					4,480	4,229
0191	6208	MISCELLANEOUS OFFICE SUPPLIES	542	1,276	1,596	1,458	1,000	1,500
0191	6223	GASOLINE	-	-	-	-	-	1,500
0191	6249	MISCELLANEOUS OPERATING SUPPLY	1,347	2,304	2,346	5,017	3,000	1,500
0191	6315	MISCELLANEOUS PROFESSIONAL SER	799	177	346	447	10,000	-
0191	6322	POSTAGE	565	876	878	1,519	1,500	4,000
0191	6331	TRAVEL & LODGING	969	155	-	550	2,400	2,400
0191	6334	MILEAGE REIMBURSEMENT	-	230	-	218	500	500
0191	6335	TRAINING	4,260	1,831	5,128	2,112	9,300	10,300
0191	6352	GENERAL NOTICE & PUBLIC INFOR	2,079	1,408	527	587	3,000	3,000
0191	6361	GENERAL LIABILITY/PROPERTY INS	5,366	6,016	5,967	6,013	6,300	7,200
0191	6451	MEMBERSHIP DUES	794	1,113	1,004	1,797	3,500	3,500
0191	6452	SUBSCRIPTIONS	744	852	723	90	1,000	1,000
Total Expenditure			665,874	818,640	951,445	1,092,953	1,210,213	1,262,425

SUMMARY:

OPERATING EXPENSE:	665,874	818,640	951,445	1,092,953	1,210,213	1,262,425
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 665,874	\$ 818,640	\$ 951,445	\$ 1,092,953	\$ 1,210,213	\$ 1,262,425

PERSONNEL COMPLEMENT

City Planner	-	1.00	1.00	1.00	1.00	1.00
Planning Manager	1.00	1.00	1.00	1.00	1.00	1.00
Senior City Planner	1.00	1.00	1.00	1.00	1.00	1.00
Rental Housing Inspector	-	-	1.00	1.00	1.00	1.00
Zoning Code Enforcement Officer	1.00	1.00	1.00	1.00	1.00	1.00
Deputy City Administrator/Community Development Director	1.00	-	-	-	-	-
Community Development Director		1.00	1.00	1.00	1.00	1.00
Planning Technician	1.00	-	-	-	-	-
Economic Development Manager	1.00	1.00	1.00	1.00	1.00	1.00
Community/Economic Development Assistant	0.50	0.50	0.63	0.63	0.63	0.63
Administrative Assistant	0.73	0.73	0.73	1.00	1.00	1.00
Planning & Zoning Total	7.23	7.23	8.36	8.63	8.63	8.63

DESCRIPTION OF SERVICES:

The mission of the Community Development Department is to guide residential and commercial growth through comprehensive planning processes and administer the city's building and zoning codes in a equitable and professional manner to promote and sustain public safety, quality of life, and the health and well being of the whole community.

The Planning Division's function is to prepare and implement the City's Comprehensive Plan (the City's land use guide) which comprises of two (2) major functions: long-range land use planning and zoning administration, code

BUDGET HIGHLIGHTS

- No major changes

GOALS OF CURRENT YEAR BUDGET:

- All Land Use Applications processed with 60 days.
- Standard plan review completed within 5 business day (previously 10 business days).
- Improve Responsiveness to Code Violation Complaints
- Improve image of key nodes/corridors and be proactive on site plans due to Ramsey Gateway Project.
- Improve the application process for land use applications.

Performance Measurements:

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
5						
Number of Land Use Applications	44	25	40	25	40	40
Number of Rental Inspections Completed				952		
Number of Code Enforcement Cases	470	817	400	321	400	400

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0192	6102	F.T. REGULAR-WAGES & SALARIES	189,159	246,057	267,133	318,957	336,817	366,896
0192	6108	SEVERANCE PAY						
0192	6121	PERA CONTRIBUTIONS	13,959	18,402	19,824	23,643	25,261	27,517
0192	6122	FICA/MEDICARE CONTRIBUTIONS	14,080	18,460	19,839	23,510	25,767	28,068
0192	6131	GROUP INSURANCE	28,513	37,695	40,137	43,227	45,333	50,135
0192	6133	WORKERS COMP INSURANCE PREMIUM	976	1,316	1,218	757	1,448	974
0192	6135	PAID FAMILY MEDICAL LEAVE					1,681	1,647
0192	6208	MISCELLANEOUS OFFICE SUPPLIES	414	380	362	199	400	400
0192	6249	MISCELLANEOUS OPERATING SUPPLY	542	162	1,456	1,202	875	1,300
0192	6281	SMALL TOOLS & MINOR EQUIPMENT	49,366	50,158	18,594	37,074	64,800	64,800
0192	6315	MISCELLANEOUS PROFESSIONAL SER	-	-	-	-	35,000	
0192	6321	TELEPHONE	13,675	13,945	13,095	16,508	17,750	23,055
0192	6323	CELLULAR PHONES	43,623	50,176	52,295	59,565	64,032	68,020
0192	6335	TRAINING	1,354	3,809	154	2,370	6,300	6,300
0192	6361	GENERAL LIABILITY/PROPERTY INS	5,802	5,526	6,016	5,376	6,300	7,000
0192	6374	REFUSE/RECYCLING	-	479	-	-	-	-
0192	6405	OFFICE & DATA PROCESSING EQUIP	385,556	393,779	454,388	529,734	599,870	758,716
0192	6585	COMPUTER HARDWARE/SOFTWARE	26,894		64,048	47,768	71,000	57,470
Total Expenditure			773,912	840,343	958,559	1,109,890	1,302,634	1,462,298

SUMMARY:

OPERATING EXPENSE:	747,018	840,343	894,511	1,062,122	1,231,634	1,404,828
CAPITAL OUTLAY:	26,894	-	64,048	47,768	71,000	57,470
TOTAL EXPENDITURES	\$ 773,912	\$ 840,343	\$ 958,559	\$ 1,109,890	\$ 1,302,634	\$ 1,462,298

PERSONNEL COMPLEMENT

IT Manager	1	1	1	1	1	1
Systems & Security	1	1	1	1	1	1
IT Tech	1	1	1	1	1	1
Data Processing Total	3.00	3.00	3.00	3.00	3.00	3.00

6405 Office Equipment Contracts

Support (LOGIS)	6,470			10,800	12,500	30,193
Financial Support(General Ledger,P/R, S/A, F/A & System Dev)(LOGIS)	96,110		104,530	108,260	112,730	113,795
PIMS becomes Accella System Support (LOGIS)	47,875		67,126	53,425	83,735	85,800
Tungsten(LOGIS)	3,860		4,260	4,475	4,700	4,935
DigiPlan(LOGIS)	-	-	-	20,000	42,000	42,000
GIS (LOGIS)	50,115		55,251	58,000	60,900	63,000
Laserfiche Licensing	6,423		23,940	28,137	16,500	13,650
Licensing/maintenance through Logis	37,247		24,088	27,308	47,365	146,227
Malware Bytes (3-Year Renewal)	10,411			10,932	-	700
Digital Signage	5,870		4,733	3,380	3,448	3,264
Other Licensing/Maintenance (Civic Rec/Engineering-Autocad)	17,055		50,502	78,127	82,000	53,585
Internet (Included in LOGIS Support)	17,560		19,360	20,330	21,145	21,990
Server Backup/Hosting LOGIS	39,790		53,030	55,950	48,021	101,925
Copier/Printer Support	13,595		15,449	16,685	17,562	17,840
Agenda Quick	3,500		6,800	6,700	6,900	7,212
Phone Support	6,041		10,869	6,343	16,602	9,500
Miscellaneous	15,430		5,404	5,783	7,912	5,202
Website Annual Fee	8,205		9,046	15,098	15,850	37,898
	385,556	393,779	454,388	529,734	599,870	758,716

6585 Computer Hardware / Software

Server Virtualization				0	33,000	-
Replace 17 laptops (17 Police)				0	-	57,470
Universal Power Supply	26,894	-	-	-	-	-
Firewall				24,574	-	-
City Hall Copier Replacements				23,194	-	-
computer purchases			26,821	-	-	-
Networking Switches			37,227	-	38,000	

	26,894	-	64,048	47,768	71,000	57,470
PERSONNEL COMPLEMENT						
IT Manager	1.00	1.00	1.00	1.00	1.00	1.00
Security Administrator	1.00	1.00	1.00	1.00	1.00	1.00
IT Support Technician	-	-	-	-	1.00	1.00
IT Systems Specialist	1.00	1.00	1.00	1.00	-	-
Data Processing Total	3.00	3.00	3.00	3.00	3.00	3.00

DESCRIPTION OF SERVICES:

The Information Technology Department manages and maintains all voice, network, and data systems for the city. They also handle long-term project planning, technology implementations and helpdesk support for city staff.

BUDGET HIGHLIGHTS

- LOGIS Network Services added (Naaas) - \$49,630 Less \$6,776 current costs-net \$42,854 (6405)
- Website annual fee increase - \$22,048 (6405)
- Office 365- Implementation-\$20,000/\$50,000 Licensing (6405)
- ADA Remediation Software - \$14,100 (6405)
- New AutoDesk Licensing & Desk Phone Licensing - \$5,500 (6405)
- New Endpoint Security Software - \$5,200 (6405)
- Police Squad Hardware Refresh - \$3,100 (6405)
- **Replace** 17 Laptops (17 Police) - \$57,470 (6585)

GOALS OF CURRENT YEAR BUDGET:

- Ensure staff access to tools and resources in order to provide effective services to citizens.
- Identify efficiency, security, and cost-saving opportunities that improve/maintain city services using technology & staff

Performance Measurements:						
	2022 Actual	2023 Actual	2024 Projected	2025 Actual	2026 Actual	2027 Projected
Number of Physical Servers	3	3	3	3	3	0
Number of Virtualized Servers	14	13	13	17	13	14
Number of Desktop PCs / Laptops	177	180	180	174	171	176
Number of Phones	109	112	112	114	119	120
Number of Mobile Phones	65	65	65	81	85	83
Number of Other Cell Devices (hot spots, cameras, etc.)				48	49	49
Number of Tablets	23	30	30	7	4	4
Number of Wireless Access Points	18	28	28	29	24	25

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0194	6102	F.T. REGULAR-WAGES & SALARIES	164,491	174,759	202,928	256,636	288,241	320,666
0194	6103	FULL TIME-REGULAR-OVERTIME	3,382	2,842	5,281	5,221		
0194	6104	PART TIME-WAGES & SALARIES	27,454	28,644	33,418	40,199	42,244	60,458
0194	6108	SEVERANCE PAY	4,686	18,025	2,705	1,225		
0194	6121	PERA CONTRIBUTIONS	14,556	15,369	16,983	22,394	24,786	27,615
0194	6122	FICA/MEDICARE CONTRIBUTIONS	14,339	15,749	18,072	22,601	25,282	29,156
0194	6131	GROUP INSURANCE	39,524	36,444	37,147	52,491	58,743	55,690
0194	6133	WORKERS COMP INSURANCE PREMIUM	10,552	11,885	13,033	6,734	7,261	8,542
0194	6135	PAID FAMILY MEDICAL LEAVE					1,713	1,725
0194	6221	CLEANING SUPPLIES	1,910	4,025	4,759	3,618	5,000	5,000
0194	6223	GASOLINE	3,390	3,347	3,522	3,546	4,500	5,500
0194	6225	DIESEL FUEL	2,172	563	1,304	1,448	2,500	3,500
0194	6231	UNIFORMS & TURN-OUT GEAR	2,199	1,695	3,020	3,206	3,500	3,500
0194	6249	MISCELLANEOUS OPERATING SUPPLY	20,014	19,784	21,867	21,854	25,000	25,000
0194	6257	OTHER VEHICLE PARTS	3,200	2,136	8,517	1,076	2,500	2,500
0194	6259	BUILDING MAINT/REPAIR SUPPLIES	5,313	5,329	8,335	9,695	10,000	10,000
0194	6281	SMALL TOOLS & MINOR EQUIPMENT	4,235	6,115	12,512	3,575	8,000	8,000
0194	6361	GENERAL LIABILITY/PROPERTY INS	6,816	6,841	6,574	5,983	6,400	8,600
0194	6371	ELECTRIC UTILITIES	99,439	102,932	102,872	111,440	120,000	135,000
0194	6372	WATER/IRRIGATION	2,928	3,358	2,676	3,636	4,000	4,600
0194	6373	GAS	40,961	38,397	36,661	42,316	44,000	48,000
0194	6374	REFUSE/RECYCLING	5,569	5,203	6,803	6,394	8,000	8,000
0194	6381	BUILDING & STRUCTURE REPAIR	9,127	3,272	13,457	13,966	75,000	75,000
0194	6382	MACHINERY & EQUIPMENT REPAIR	19,344	20,262	24,393	37,044	75,000	75,000
0194	6388	OTHER VEHICLE REPAIR	241	71	-	222	3,000	3,000
0194	6489	OTHER CONTRACTED SERVICES	90,445	102,525	95,165	93,529	105,000	109,000
0194	6550	MOTOR VEHICLES	47,226	-	60,692		75,000	
0194	6580	OTHER EQUIPMENT	-	-	16,500			
Total Expenditure			643,514	629,571	759,196	770,048	1,024,670	1,033,052

SUMMARY:

OPERATING EXPENSE:	596,288	629,571	682,004	770,048	949,670	1,033,052
CAPITAL OUTLAY:	47,226	-	77,192	-	75,000	-
TOTAL EXPENDITURES	\$ 643,514	\$ 629,571	\$ 759,196	\$ 770,048	\$ 1,024,670	\$ 1,033,052

PERSONNEL COMPLEMENT**Gen. Gov't. Bldgs.**

Building Maintenance	3.50	3.50	4.50	4.50	4.50	4.85
Gen Govt Bldgs Total	3.50	3.50	4.50	4.50	4.50	4.85

DESCRIPTION OF SERVICES:

The General Government Buildings Department is responsible for cleaning city buildings and the repair and maintenance of all building systems, as well as two cemeteries.

BUDGET HIGHLIGHTS

- Increased electric costs - \$15,000 (6371)
- Seasonal Worker (5/10/27-9/17/27) -\$14,316

GOALS OF CURRENT YEAR BUDGET:

- Clean and maintain our municipal buildings to the highest level possible
- Continue to prepare and support voting precincts during elections
- Respond to all maintenance requests in a timely manner

Performance Measurements:

	2022 Actual	2023 Actual	2024 Actual	2025 Projected	2026 Projected	2027 Projected
Buildings Maintained	13	13	13	13	17	18
Rooms Prepared for Meetings Annually	1210	1210	1250	1250	1270	1280
Maintenance Request Cleared	45	45	50	50	53	60

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0195	6102	F.T. REGULAR-WAGES & SALARIES	4,682	3,474	2,422	548	7,368	
0195	6121	PERA CONTRIBUTIONS	351	261	182	41	553	
0195	6122	FICA/MEDICARE CONTRIBUTIONS	386	286	199	45	564	
0195	6133	WORKERS COMP INSURANCE PREMIUM	22	15	26	15	32	
0195	6135	PAID FAMILY MEDICAL LEAVE					32	
0195	6322	POSTAGE	12,345	13,069	15,084	16,287	16,700	19,372
0195	6352	GENERAL NOTICE & PUBLIC INFOR	36,409	40,241	41,055	42,225	44,000	48,400
0195	6361	GENERAL LIABILITY/PROPERTY INS	424	399	370	334	400	400
Total Expenditure			54,618	57,746	59,337	59,495	69,649	68,172

SUMMARY:

OPERATING EXPENSE:	54,618	57,746	59,337	59,495	69,649	68,172
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 54,618	\$ 57,746	\$ 59,337	\$ 59,495	\$ 69,649	\$ 68,172

DESCRIPTION OF SERVICES:

The community newsletter, The Ramsey Resident, is distributed to residential homes every two months. It is intended to provide public information about community events and local government.

BUDGET HIGHLIGHTS

Staff Costs Reflected under 0130-Administration (6102-6135)
Advertising now produced in-house; reduced fees, increased revenue.

GOALS OF CURRENT YEAR BUDGET:

- Continue refreshed Ramsey branding items into the newsletter

Performance Measurements:

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
Number of newsletters completed annually	6	6	6	6	6	6
Number of full color newsletters completed annually	6	6	6	6	6	6

GENERAL FUND 101 - GENERAL GOVERNMENT

PUBLIC SAFETY

211-280

EXPENDITURE BY OBJECT SUMMARY	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-
PERSONNEL SERVICES	5,636,560	6,231,938	6,663,698	7,417,715	8,322,129	9,056,386
SUPPLIES	503,417	524,930	545,425	598,941	633,550	712,450
OTHER SERVICES & CHARGES	604,391	601,831	881,388	735,023	721,900	904,625
CAPITAL OUTLAY	77,929	517,361	1,414,024	413,507	639,500	805,000
DEBT SERVICE	-	-	-	-	-	-
TOTAL EXPENDITURE BY OBJECT	6,822,296	7,876,060	9,504,535	9,165,187	10,317,079	11,478,461

LINE ITEM DETAIL BY COST CENTER OR SUB-FUNCTION

PUBLIC SAFETY

211-280

EXPENDITURE BY OBJECT RECAP ALL SUB-FUNCTIONS	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-
PERSONNEL SERVICES						
WAGES AND SALARIES						
6102 F.T. REGULAR-WAGES & SALARIES	3,495,004	3,916,991	4,150,959	4,591,368	5,353,411	5,967,684
6103 FULL TIME-REGULAR-OVERTIME	135,588	128,145	137,910	161,186	130,000	145,000
6104 PART TIME-WAGES & SALARIES	601,722	601,786	693,040	848,528	769,761	828,407
6105 TEMPORARY-WAGES & SALARIES	270	45	5,638	576	-	-
6107 OVERTIME-PART TIME	-	-	-	-	-	-
TOTAL WAGES AND SALARIES	4,232,583	4,646,966	4,987,547	5,601,659	6,253,172	6,941,091
OTHER GROSS EARNINGS						
6108 SEVERANCE PAY	21,943	20,251	78,603	97,033	-	-
TOTAL OTHER GROSS EARNINGS	21,943	20,251	78,603	97,033	-	-
EMPLOYER CONTRIBUTIONS						
6121 PERA CONTRIBUTIONS	598,194	651,108	699,964	772,989	860,664	957,343
6122 FICA/MEDICARE CONTRIBUTIONS	115,980	127,619	136,414	161,218	192,416	214,168
6131 GROUP INSURANCE	421,109	512,677	503,629	570,900	707,147	697,292
6132 DISABILITY INSURANCE	1,313	1,313	1,313	1,313	1,313	1,313
6133 WORKERS COMP INSURANCE PREMIUM	245,437	272,004	256,228	212,603	278,300	216,071
6135 PAID FAMILY MEDICAL LEAVE	-	-	-	-	29,117	29,108
TOTAL EMPLOYER CONTRIBUTIONS	1,382,034	1,564,721	1,597,549	1,719,023	2,068,957	2,115,295
Total PERSONNEL SERVICES	5,636,560	6,231,938	6,663,698	7,417,715	8,322,129	9,056,386
SUPPLIES						
OFFICE SUPPLIES						
6204 STATIONERY, ENVELOPES & FORMS	3,712	5,808	5,255	3,682	6,000	6,000
6206 FILM, MICROFILM, TAPES, DISKS	370	208	128	179	800	450
6207 TRAINING SUPPLIES	3,562	10,165	8,170	5,437	10,500	19,000
6208 MISCELLANEOUS OFFICE SUPPLIES	1,800	2,991	3,515	2,928	3,700	4,200
TOTAL OFFICE SUPPLIES	9,444	19,172	17,068	12,227	21,000	29,650
OPERATING SUPPLIES						
6223 GASOLINE	109,192	94,580	80,769	77,780	90,000	96,000
6225 DIESEL FUEL	7,163	9,858	14,266	15,133	15,000	18,000
6227 LUBRICANTS & ADDITIVES	1,624	2,709	2,382	2,938	3,000	3,250
6229 SHOP MATERIALS	1,538	1,425	2,282	2,537	2,000	2,500
6231 UNIFORMS & TURN-OUT GEAR	108,626	115,974	144,578	109,749	146,200	147,400
6233 BATTERIES	2,013	1,940	435	1,354	5,000	2,500
6235 AMMUNITION	13,725	13,274	14,827	11,050	15,000	17,000
6237 CRIME SCENE KIT MATERIALS	-	509	495	713	1,500	1,500
6239 FIRST AID SUPPLIES	5,444	6,005	5,425	5,934	11,000	9,000
6241 COMMUNITY POLICING SUPPLIES	9,967	10,351	14,111	12,220	15,000	15,000
6249 MISCELLANEOUS OPERATING SUPPLY	48,417	51,315	69,159	82,939	84,250	88,350
TOTAL OPERATING SUPPLIES	307,710	307,939	348,729	322,347	387,950	400,500
REPAIR AND MAINTENANCE SUPPLIES						
6251 BATTERIES	-	829	922	2,178	2,500	3,200
6253 BRAKES	3,238	4,045	1,739	180	4,000	4,000
6255 TIRES	6,616	7,315	6,529	7,360	9,500	8,000
6257 OTHER VEHICLE PARTS	18,440	41,515	40,784	63,718	43,000	51,000
6259 BUILDING MAINT/REPAIR SUPPLIES	43,518	14,241	47,031	43,975	42,000	47,500
6266 SCBA-PARTS	5,899	23,874	25,450	11,437	25,000	25,000
6271 SIGN REPAIR MATERIALS	1,148	1,464	3,103	1,611	6,000	6,000
6275 OTHER EQUIPMENT PARTS	2,933	945	554	1,990	3,000	25,750
TOTAL REPAIR AND MAINTENANCE SUPPLIES	81,792	94,227	126,110	132,449	135,000	170,450
SMALL TOOLS AND MINOR EQUIPMENT						
6281 SMALL TOOLS & MINOR EQUIPMENT	104,472	103,276	53,410	131,919	89,200	111,600
TOTAL SMALL TOOLS AND MINOR EQUIPMENT	104,472	103,276	53,410	131,919	89,200	111,600
MERCHANDISE FOR RESALE						
6291 CULVERTS, SIGNS, STREET SUPPLY	-	316	107	-	400	250
TOTAL MERCHANDISE FOR RESALE	-	316	107	-	400	250
Total SUPPLIES	503,417	524,930	545,425	598,941	633,550	712,450

OTHER SERVICES & CHARGES						
PROFESSIONAL SERVICES						
6302	AUDITING & ACCOUNTING SERVICES	4,416	4,958	5,551	8,051	9,000
6315	MISCELLANEOUS PROFESSIONAL SER	150,362	134,615	413,781	284,732	132,000
TOTAL PROFESSIONAL SERVICES		154,778	139,573	419,332	292,783	140,000
COMMUNICATION						
6321	TELEPHONE	-	-	-	-	-
6322	POSTAGE	2,584	2,603	2,584	3,351	4,300
6323	CELLULAR PHONES	-	-	-	-	-
TOTAL COMMUNICATION		2,584	2,603	2,584	3,351	4,300
EMPLOYEE REIMBURSEMENTS						
6331	TRAVEL & LODGING	8,515	7,685	9,179	12,523	18,700
6334	MILEAGE REIMBURSEMENT	474	199	198	161	600
6335	TRAINING	81,528	75,342	75,269	80,423	110,500
TOTAL EMPLOYEE REIMBURSEMENTS		90,517	83,225	84,645	93,107	129,800
INSURANCE						
6361	GENERAL LIABILITY/PROPERTY INS	106,710	133,713	130,366	127,567	141,250
TOTAL INSURANCE		106,710	133,713	130,366	127,567	141,250
UTILITIES						
6371	ELECTRIC UTILITIES	31,828	29,147	32,984	30,019	37,000
6372	WATER/IRRIGATION	2,117	2,791	2,166	4,320	3,000
6373	GAS	11,838	9,987	16,603	13,263	18,500
6374	REFUSE/RECYCLING	1,571	1,718	1,773	1,928	2,200
TOTAL UTILITIES		47,354	43,642	53,526	49,529	60,500
REPAIRS AND MAINTENANCE - LABOR						
6382	MACHINERY & EQUIPMENT REPAIR	15,015	14,124	13,489	15,460	22,500
6383	OFFICE EQUIPMENT REPAIR	-	-	-	-	-
6386	BRAKE REPAIR	-	-	-	-	-
6388	OTHER VEHICLE REPAIR	68,786	52,534	69,794	62,416	77,000
6389	TOWING SERVICES	3,096	345	526	519	3,000
TOTAL REPAIRS AND MAINTENANCE - LABOR		86,897	67,004	83,809	78,395	104,000
REPAIRS AND MAINTENANCE - CONTRACTS						
6405	OFFICE & DATA PROCESSING EQUIP	43,253	41,626	35,515	29,032	49,000
TOTAL REPAIRS AND MAINTENANCE - CONTRACTS		43,253	41,626	35,515	29,032	49,000
RENTALS						
6413	OFFICE EQUIPMENT RENTAL	3,483	5,265	5,160	5,160	7,500
6415	OTHER EQUIPMENT RENTAL	38,215	37,867	42,640	37,684	50,250
TOTAL RENTALS		41,698	43,132	47,800	42,844	57,750
DUES, SUBSCRIPTIONS, AND REGISTRATION FEES						
6451	MEMBERSHIP DUES	7,039	7,596	6,843	5,999	9,000
6452	SUBSCRIPTIONS	-	-	-	-	-
TOTAL DUES, SUBSCRIPTIONS, AND REGISTRATION FEES		7,039	7,596	6,843	5,999	9,100
BOOKS AND PAMPHLETS						
6471	BOOKS & PAMPHLETS	2,384	1,963	3,267	1,471	5,300
TOTAL BOOKS AND PAMPHLETS		2,384	1,963	3,267	1,471	5,300
CONTRACTED SERVICES						
6489	OTHER CONTRACTED SERVICES	21,177	37,754	13,702	10,945	21,000
TOTAL CONTRACTED SERVICES		21,177	37,754	13,702	10,945	21,000
Total OTHER SERVICES & CHARGES		604,391	601,831	881,388	735,023	721,900
CAPITAL OUTLAY						
CAPITAL OUTLAY						
6540	HEAVY MACHINERY	-	-	-	-	-
6550	MOTOR VEHICLES	-	417,176	1,102,015	349,198	516,500
6580	OTHER EQUIPMENT	77,929	100,185	312,009	64,309	123,000
TOTAL CAPITAL OUTLAY		77,929	517,361	1,414,024	413,507	639,500
Total CAPITAL OUTLAY		77,929	517,361	1,414,024	413,507	639,500
DEBT SERVICE						
DEBT SERVICE						
6603	OTHER L.T. OBLIGATION PRINCIPA	-	-	-	-	-
TOTAL DEBT SERVICE		-	-	-	-	-
TOTAL DEBT SERVICE		-	-	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING		6,822,296	7,876,060	9,504,535	9,165,187	10,317,079
SUMMARY:						
OPERATING EXPENSE:		6,744,368	7,358,699	8,090,511	8,751,680	9,677,579
CAPITAL OUTLAY:		77,929	517,361	1,414,024	413,507	639,500
TOTAL EXPENDITURES		\$ 6,822,296	\$ 7,876,060	\$ 9,504,535	\$ 9,165,187	\$ 10,317,079
						\$ 11,478,461

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0211	6102	F.T. REGULAR-WAGES & SALARIES	2,865,943	3,108,329	3,364,368	3,643,410	4,087,554	4,567,800
0211	6103	FULL TIME-REGULAR-OVERTIME	131,945	126,091	126,294	160,935	130,000	145,000
0211	6104	PART TIME-WAGES & SALARIES	90,750	72,089	99,259	147,871	197,606	206,525
0211	6108	SEVERANCE PAY	14,582	20,251	59,252	36,397		
0211	6121	PERA CONTRIBUTIONS	511,012	542,373	588,572	637,160	695,644	776,652
0211	6122	FICA/MEDICARE CONTRIBUTIONS	66,062	71,967	79,784	92,226	109,281	120,378
0211	6131	GROUP INSURANCE	339,894	377,986	385,895	398,757	472,364	462,213
0211	6133	WORKERS COMP INSURANCE PREMIUM	191,818	209,520	204,207	170,623	228,647	168,348
0211	6135	PAID FAMILY MEDICAL LEAVE					21,356	21,119
0211	6204	STATIONERY, ENVELOPES & FORMS	3,134	4,692	4,962	3,399	4,500	4,500
0211	6206	FILM, MICROFILM, TAPES, DISKS	370	208	128	179	500	350
0211	6207	TRAINING SUPPLIES	3,562	10,165	8,170	5,437	10,500	19,000
0211	6208	MISCELLANEOUS OFFICE SUPPLIES	1,271	2,605	2,430	1,926	2,500	2,500
0211	6223	GASOLINE	85,351	74,806	67,842	63,558	72,000	75,000
0211	6227	LUBRICANTS & ADDITIVES	1,624	2,709	2,382	2,938	3,000	3,250
0211	6229	SHOP MATERIALS	1,538	1,425	2,282	2,537	2,000	2,500
0211	6231	UNIFORMS & TURN-OUT GEAR	48,896	63,393	71,023	43,379	80,000	80,000
0211	6233	BATTERIES	2,013	1,940	435	1,354	2,000	2,500
0211	6235	AMMUNITION	13,725	13,274	14,827	11,050	15,000	17,000
0211	6237	CRIME SCENE KIT MATERIALS	-	509	495	713	1,500	1,500
0211	6239	FIRST AID SUPPLIES	4,287	4,252	4,287	3,644	8,000	6,000
0211	6249	MISCELLANEOUS OPERATING SUPPLY	10,886	14,510	22,506	27,321	25,500	28,000
0211	6251	BATTERIES	-	829	647	2,178	1,500	2,200
0211	6253	BRAKES	3,238	4,045	1,739	180	4,000	4,000
0211	6255	TIRES	6,616	7,315	6,529	7,360	9,500	8,000
0211	6257	OTHER VEHICLE PARTS	13,425	20,154	21,950	24,718	23,000	27,000
0211	6259	BUILDING MAINT/REPAIR SUPPLIES	13,502	512	14,715	9,372	12,000	15,500
0211	6275	OTHER EQUIPMENT PARTS	220	550	554	597	1,000	24,250
0211	6281	SMALL TOOLS & MINOR EQUIPMENT	76,843	69,237	19,643	94,301	48,000	70,200
0211	6315	MISCELLANEOUS PROFESSIONAL SER	11,892	7,840	50,070	16,549	22,000	38,125
0211	6322	POSTAGE	1,182	1,204	1,208	1,745	2,600	2,100
0211	6331	TRAVEL & LODGING	5,159	5,706	8,212	10,890	12,000	16,000
0211	6335	TRAINING	28,335	31,667	36,762	25,714	50,000	46,000
0211	6361	GENERAL LIABILITY/PROPERTY INS	86,707	105,032	102,814	100,731	110,000	105,000
0211	6371	ELECTRIC UTILITIES			2,307	2,693	2,500	3,000
0211	6373	GAS			6,086	8,946	6,500	9,800
0211	6382	MACHINERY & EQUIPMENT REPAIR	509	187	1,975	785	2,000	1,500
0211	6388	OTHER VEHICLE REPAIR	10,675	13,287	10,709	4,148	17,000	18,000
0211	6389	TOWING SERVICES	3,096	345	526	519	3,000	3,000
0211	6405	OFFICE & DATA PROCESSING EQUIP	9,179	2,706	2,695	2,823	22,000	15,900
0211	6413	OFFICE EQUIPMENT RENTAL	3,483	5,265	5,160	5,160	7,500	5,300
0211	6415	OTHER EQUIPMENT RENTAL	38,215	37,867	42,530	37,684	50,000	183,750
0211	6451	MEMBERSHIP DUES	3,246	3,822	3,447	3,569	4,400	4,000
0211	6489	OTHER CONTRACTED SERVICES	12,625	25,079	373	1,462	1,000	2,000
0211	6550	MOTOR VEHICLES	-	115,083	428,959	49,198	126,500	150,000
0211	6580	OTHER EQUIPMENT	9,453	15,780	256,477	30,644	18,000	
Total Expenditure			4,726,260	5,196,605	6,135,488	5,896,781	6,725,452	7,464,760

SUMMARY:

OPERATING EXPENSE:	4,716,807	5,065,742	5,450,053	5,816,939	6,580,952	7,314,760
CAPITAL OUTLAY:	9,453	130,863	685,436	79,842	144,500	150,000
TOTAL EXPENDITURES	\$ 4,726,260	\$ 5,196,605	\$ 6,135,488	\$ 5,896,781	\$ 6,725,452	\$ 7,464,760

PERSONNEL COMPLEMENT

Police Chief	1.00	1.00	1.00	1.00	1.00	1.00
Captain	2.00	2.00	2.00	2.00	2.00	2.00
Sergeant	4.00	4.00	5.00	5.00	5.00	5.00
Drug Task Force Officer	1.00	1.00	1.00	1.00	1.00	1.00
Patrol Officer	21.00	22.00	21.00	21.00	22.00	22.00
Lead CSO/Community Service Officer	1.26	2.00	3.07	3.07	3.07	3.07
Police Office Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
Clerical/Support Personnel	3.64	3.64	3.64	4.27	4.64	4.64
Public Safety Total	34.90	36.64	37.71	38.34	39.71	39.71

6550 Motor Vehicles

Chev Silverado		66,957				
Dodge Durango (2 in 2024)		119,173	49,198	54,500		
Ford Explorers (3 in 2024)		180,455				
2 Chargers	73,400					
Ford Explorer with set up				72,000		
Ford Explorers (2) \$50K each						100,000
Ford F-150						50,000
Tahoe	41,683	62,375				
	-	115,083	428,959	49,198	126,500	150,000

6580 Other Equipment

Axon Squad Car Cameras	-	-	219,708	-	-	-
Radios	-	-	36,769	-	-	-
Tire Changer (1/2 cost with PW)	-	-	-	13,606	-	-
Drone	-	-	-	-	18,000	-
Audio/Video Recorder in Interview Rooms	9,453	-	-	17,038	-	-
	-	-	-	-	-	-
	9,453	-	256,477	30,644	18,000	-

DESCRIPTION OF SERVICES:

The Police Department is responsible for the protection of life and property and a sense of community security and responds to all emergencies in the city. The Police Department will deter criminal activity by visible patrols; the enforcement of traffic laws; and the apprehension of criminal offenders. The department investigates criminal incidents and apprehends offenders through the gathering, analysis, preservation and presentation of evidence. The Police department provides other community services such as code enforcement, animal control, crime prevention, and school liaison.

BUDGET HIGHLIGHTS

- Personnel Costs - COLA & Steps
- Patrol Officer added mid-year 2026 - \$114,108
- Overtime Increase - \$15,000 (6103)
- Wellness Sauna -\$4,800 (DTF Funded); Replace 20-year old Treadmill - \$7,000 (6207)
- Handgun Replacements \$14,500 (6231)
- Case Mgmt Room into 2 offices -\$7,000 (Facility Fund funded); Garage Floor Patch \$6,000 (6259)
- Portable Radio Upgrades (FBI Required) - \$23,500 (500 x 47 radios) - (6275)
- 3-replacement squad set up-\$46,500 (HRA/COR Funded) part of 3 new squad setup; 3 new radars-\$11,600; Forceable Tools-\$6,600; Wellness Massage Chair-\$5,500 (DTF Funded) (6281)
- Policies 360 Program-manage & update police department policies through Eckberg Lammers - \$16,125 (6315)
- PSDS JLEC cost increase-\$50,470; AXON Body Worn Camers & Fleet 3 renewal-\$100,419 per year for 5 years (6415)
- Annual renewal current 6 flock license plate readers-\$18,000 (6415)
- **Replace** 2023 Dodge Charger #330 with Ford F-150 - \$50,000 (6550)
- **Replace** 2021 Ford Explorer #312 - \$50,000 (6550)
- **Replace** 2021 Ford Explorer #313 - \$50,000 (6550)

GOALS OF CURRENT YEAR BUDGET:

- Reduce criminal activity in the community
- Adequately staff public safety based on changing demographics and needs
- Leverage technology to create operational efficiencies
- Enhance traffic safety in the community

Performance Measurements:						
Police Department Activity	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
Dispatched Calls for Service	15609	15172	16,069	16487	16718	16995
Motor Vehicle Accidents	465	384	390	417	394	382
Citations and Warnings	1042	968	1649	1480	1809	2001
Criminal	869	798	709	751	685	643
Non-Criminal	9000	6914	7675	7037	7402	7577
State CPM Performance Measurement Results	2022	2023	2024	2025	2026	2027
Total Reported Crimes Rate (per 100,000 population)	17.78	16.81	15.13	16.49	17	17
Crime Clearance Rates (per 100,000 population)	19%	27%	28%	30%	35%	40%
Average police response time - highest priority calls	6:08	5:46	5:46	5:40	under 6 minutes	under 6 minutes

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0220	6102	F.T. REGULAR-WAGES & SALARIES	352,050	440,276	471,515	514,371	666,986	721,288
0220	6103	FULL TIME-REGULAR-OVERTIME	3,373					
0220	6104	PART TIME-WAGES & SALARIES	459,516	469,149	518,151	638,772	532,794	580,571
0220	6105	TEMPORARY-WAGES & SALARIES						
0220	6108	SEVERANCE PAY	6,400			58,847		
0220	6121	PERA CONTRIBUTIONS	62,760	76,554	81,484	98,726	117,153	126,698
0220	6122	FICA/MEDICARE CONTRIBUTIONS	25,178	24,861	26,254	34,121	34,311	38,717
0220	6131	GROUP INSURANCE	45,603	64,206	67,860	73,326	113,879	109,277
0220	6132	DISABILITY INSURANCE	1,313	1,313	1,313	1,313	1,313	1,313
0220	6133	WORKERS COMP INSURANCE PREMIUM	49,688	56,968	44,564	38,045	42,823	41,901
0220	6135	PAID FAMILY MEDICAL LEAVE					4,612	4,648
0220	6206	FILM, MICROFILM, TAPES, DISKS						
0220	6208	MISCELLANEOUS OFFICE SUPPLIES	316	289	673	466	700	700
0220	6223	GASOLINE	21,492	17,844	11,797	12,801	14,000	17,000
0220	6225	DIESEL FUEL	7,163	9,858	14,266	15,133	15,000	18,000
0220	6231	UNIFORMS & TURN-OUT GEAR	57,894	51,594	70,591	64,451	65,000	65,000
0220	6233	BATTERIES					3,000	
0220	6239	FIRST AID SUPPLIES	1,157	1,752	1,137	2,290	3,000	3,000
0220	6249	MISCELLANEOUS OPERATING SUPPLY	16,920	19,922	18,936	25,938	24,000	24,000
0220	6255	TIRES						
0220	6257	OTHER VEHICLE PARTS	5,016	21,361	18,834	39,000	20,000	24,000
0220	6259	BUILDING MAINT/REPAIR SUPPLIES	30,016	13,729	32,315	34,603	30,000	32,000
0220	6266	SCBA-PARTS	5,899	23,874	25,450	11,437	25,000	25,000
0220	6275	OTHER EQUIPMENT PARTS						
0220	6281	SMALL TOOLS & MINOR EQUIPMENT	26,684	32,303	32,012	36,362	40,000	40,000
0220	6302	AUDITING & ACCOUNTING SERVICES	4,416	4,958	5,551	8,051	8,000	9,000
0220	6315	MISCELLANEOUS PROFESSIONAL SER						
0220	6321	TELEPHONE	-					
0220	6322	POSTAGE	4	81	76	65	100	100
0220	6323	CELLULAR PHONES	-					
0220	6335	TRAINING	47,504	37,255	34,025	50,024	50,000	52,000
0220	6361	GENERAL LIABILITY/PROPERTY INS	14,421	21,296	20,208	19,474	23,000	24,000
0220	6371	ELECTRIC UTILITIES	17,091	14,515	16,702	16,602	17,000	19,000
0220	6372	WATER/IRRIGATION	2,117	2,791	2,166	4,320	3,000	4,000
0220	6373	GAS	11,838	9,987	10,517	13,263	12,000	15,000
0220	6374	REFUSE/RECYCLING	1,571	1,718	1,773	1,928	2,000	2,200
0220	6388	OTHER VEHICLE REPAIR	58,111	39,247	59,085	58,268	60,000	60,000
0220	6405	OFFICE & DATA PROCESSING EQUIP	18,183	18,920	22,820	26,209	27,000	34,000
0220	6451	MEMBERSHIP DUES	2,029	2,929	1,635	1,445	2,000	2,000
0220	6452	SUBSCRIPTIONS						
0220	6471	BOOKS & PAMPHLETS	1,052	1,282	1,609	1,471	2,000	2,000
0220	6489	OTHER CONTRACTED SERVICES	2,266	4,724	5,011	6,358	5,000	6,000
0220	6550	MOTOR VEHICLES		275,027	673,056	300,000	390,000	584,000
0220	6580	OTHER EQUIPMENT	68,475	25,405	23,532	-	70,000	
Total Expenditure			1,427,516	1,785,989	2,314,915	2,207,478	2,424,671	2,686,413

SUMMARY:

OPERATING EXPENSE:	1,359,041	1,485,557	1,618,326	1,907,478	1,964,671	2,102,413
CAPITAL OUTLAY:	68,475	300,432	696,588	300,000	460,000	584,000
TOTAL EXPENDITURES	\$ 1,427,516	\$ 1,785,989	\$ 2,314,915	\$ 2,207,478	\$ 2,424,671	\$ 2,686,413

PERSONNEL COMPLEMENT

Fire Chief	1.00	1.00	1.00	1.00	1.00	1.00
Fire Secretary	0.70	-	-	-	-	-
Fire Captain of Admin/Deputy Fire Chief of Operations & Logistics	1.00	1.00	1.00	1.00	1.00	1.00
Fire Inspector	1.00	1.00	-	1.00	1.00	1.00
Assistant Chief of Operations & Training	-	-	-	-	1.00	1.00
Assistant Fire Chief/Fire Marshall	1.00	1.00	2.00	2.00	1.00	1.00
Firefighter/Fire Technician					1.00	1.00
Firefighters	7.58	7.58	7.58	7.58	7.58	7.58
Fire Total	12.28	11.58	11.58	12.58	13.58	13.58

6550 Motor Vehicles

1/2 of funding Replace 2008 Fire Engine #565 (1.2M) \$600K 2027 less resale \$115K & paid in full discount \$35K			300,000	300,000	450,000
Replace 2017 Ford Explorer #569 (net \$5,000 sale proceeds)				45,000	
Replace 2013 Chev Tahoe #333 net \$5,000 sale proceeds)				45,000	
Replace 2019 Chev Tahoe #395 net \$10,000 sale proceeds)					45,000
Replace 2020 Chev Tahoe #573 net \$8,000 sale proceeds)					42,000
Replace 2020 Chev Tahoe #373 net \$8,000 sale proceeds)					47,000
Replace Tanker #II Veh #501		372,027			
Replace Rescue #21	275,027				
Rescue 2 replacement		301,029			
	-	275,027	673,056	300,000	390,000
					584,000

6580 Other Equipment

SCBA Compressor		24,405			
SCBA bottles				45,000	
Fire Training Room Table & Chairs	21,039				
Extrication Tools	47,436				
Thermal Imaging Camera				25,000	
radios			23,532		
	68,475	24,405	23,532	-	70,000
					-

BUDGET HIGHLIGHTS

- Personnel Costs - COLA & Steps
- On-Call - \$28K Average + 3% Cola = \$346,080 (\$220K is state aid)
- 3rd Installment for Fire Engine Replace #365 -\$450,000 net sale of \$115,000 & \$35K discount on full pay chassis (6550)
- **Replace** 2019 Chev Tahoe (Asst Fire Chief of Operations #395) - \$45,000 (net of \$10,000 resale) (6550)
- **Replace** 2020 Chev Tahoe (Fire Prevention #373) - \$47,000 (net of \$8,000 resale) (6550)
- **Replace** 2020 Chev Tahoe (Fire Chief #573) - \$42,000 (net of \$8,000 resale) (6550)

GOALS OF CURRENT YEAR BUDGET:

- Establish and maintain outreach programs that enhance fire safety within community
- Ensure adequate staff numbers to meet increased demand of calls for service
- Research/plan for space needs and staffing over next 5 year period.

Performance Measurements:

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
Number of Calls for Service	1381	1735	2016	2284	2500	2750
Mutual Aid	66	75	80	99	105	115
Given	44	54	51	75	80	85
Received	22	21	29	22	25	30
Number of firefighters	47	49	57	60	60	60
Prevention:						
# of Public Education contacts	45	34	40	65	90	100
# of commercial property inspections	320	319	394	1126	1135	1150
# of permits issued	106	286	250	292	315	330
<i>State CPM Performance Measurement Results</i>	2022	2023	2024	2025	2026 Estimated	2027 Estimated
Insurance industry rating of fire services	4/7	4/7	4/7	4/7	4/7	4/7
Fire calls per 1,000 population	13	21	25	28	30	32
Average response times	6:15	6:58	6:30	5:24	5:24	5:24
EMS calls per 1,000 population	36	39	42	54	60	62

Business Unit	Object Account	Description	2022		2023		2024	2025	2026	2027
			Actual		Actual		Actual	Actual	Adopted Budget	Requested Budget
0240	6102	F.T. REGULAR-WAGES & SALARIES	253,395		332,414		266,839	376,876	528,122	597,639
0240	6103	FULL TIME-REGULAR-OVERTIME			2,053		11,616			
0240	6104	PART TIME-WAGES & SALARIES	51,455		60,547		75,630	61,885	39,361	41,311
0240	6105	TEMPORARY-WAGES & SALARIES					4,543			
0240	6108	SEVERANCE PAY	961				19,351	1,789		
0240	6121	PERA CONTRIBUTIONS	22,626		29,547		26,304	32,826	42,561	47,921
0240	6122	FICA/MEDICARE CONTRIBUTIONS	22,794		27,975		26,627	30,470	43,412	48,880
0240	6131	GROUP INSURANCE	35,612		70,485		49,209	98,818	120,904	125,802
0240	6133	WORKERS COMP INSURANCE PREMIUM	1,911		2,684		2,479	2,223	3,816	3,214
0240	6135	PAID FAMILY MEDICAL LEAVE							2,837	3,021
0240	6204	STATIONERY, ENVELOPES & FORMS	552		609		292	284	1,000	1,000
0240	6208	MISCELLANEOUS OFFICE SUPPLIES	213		98		412	536	500	1,000
0240	6223	GASOLINE	2,349		1,930		1,131	1,421	4,000	4,000
0240	6231	UNIFORMS & TURN-OUT GEAR	1,836		987		2,965	1,919	1,200	2,400
0240	6249	MISCELLANEOUS OPERATING SUPPLY	630		1,020		2,158	981	2,000	2,000
0240	6315	MISCELLANEOUS PROFESSIONAL SER	138,470		126,775		363,711	268,182	110,000	125,000
0240	6322	POSTAGE	1,399		1,102		1,201	1,541	1,500	1,800
0240	6331	TRAVEL AND LODGING	2,710		1,797		764	1,573	5,200	5,200
0240	6334	MILEAGE REIMBURSEMENT	474		199		198	161	600	600
0240	6335	TRAINING	5,509		5,250		3,162	2,775	8,500	8,500
0240	6361	GENERAL LIABILITY/PROPERTY INS	4,809		5,161		4,916	5,194	5,400	5,800
0240	6405	OFFICE & DATA PROCESSING EQUIP	15,891		20,000		10,000	-	-	
0240	6451	MEMBERSHIP DUES	245		100		925	465	1,100	1,600
0240	6471	BOOKS & PAMPHLETS	997		435		1,658	-	3,000	3,000
0240	6550	MOTOR VEHICLES			27,066					36,000
Total Expenditure			564,838		718,231		876,090	889,919	925,013	1,065,688

SUMMARY:

OPERATING EXPENSE:	564,838	691,166	876,090	889,919	925,013	1,029,688
CAPITAL OUTLAY:	-	27,066	-	-	-	36,000
TOTAL EXPENDITURES	\$ 564,838	\$ 718,231	\$ 876,090	\$ 889,919	\$ 925,013	\$ 1,065,688

PERSONNEL COMPLEMENT

Building Official	1.00	1.00	1.00	1.00	1.00	1.00
Building Inspector	2.00	2.00	2.00	2.00	3.00	3.00
Admin Assistant	0.70	0.70	0.70	1.00	1.00	1.00
Permit Technicians	1.10	1.10	1.50	1.50	1.50	1.50
Inspectors	0.25	-	-	-	-	-
Building Inspection Total	5.05	4.80	5.20	5.50	6.50	6.50

6550 Motor Vehicles

New Vehicle for building inspector	27,066	-	-	-	-
	-	27,066	-	-	-

DESCRIPTION OF SERVICES:

The mission of the Community Development Department is to guide residential and commercial growth through comprehensive planning processes and administer the city's building and zoning codes in a equitable and professional manner to promote and sustain public safety, quality of life, and the health and well being of the whole community.

The purpose of the Building Division is to help ensure all your construction projects meet the requirements of both the Minnesota State Building Code and the City

BUDGET HIGHLIGHTS

- Personnel Costs - COLA & Steps (Full-Year Building inspector- 9 months budgeted in 2026)
- Reclass Building Inspector I to Building Inspector II - \$6,183
- \$15,000 increase contracted Electrical & Plumbing Inspectors (6315)
- **New** 2027 Chevy Equinox for Building Official - \$36,000 (6550)

GOALS OF CURRENT YEAR BUDGET:

- Complete standard residential plan review within 10 business days.
- Complete standard commercial plan review within 30 business days.
- Allow for inspection availability within 48 hours.

Performance Measurements:

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
New Residential Units (single family, townhome, multi family)	125	190	244	229	190	190
Total Building Permits	2,932	3,700	3,358	3,344	3,700	3,700
Number of Inspections	7,356	6,593	7,459	9,737	9,000	9,000

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0250	6251	BATTERIES	-	-	275	-	1,000	1,000
0250	6275	OTHER EQUIPMENT PARTS	2,713	395	-	1,394	2,000	1,500
0250	6361	GENERAL LIABILITY/PROPERTY INS	75	1,664	1,808	1,707	2,000	2,000
0250	6371	ELECTRIC UTILITIES	1,020	1,071	935	1,102	1,000	1,200
0250	6382	MACHINERY & EQUIPMENT REPAIR	5,829	5,195	3,523	3,643	6,000	5,000
0250	6580	OTHER CAPITAL EQUIPMENT	-	59,000	32,000	33,665	35,000	35,000
Total Expenditure			9,637	67,325	38,541	41,509	47,000	45,700

SUMMARY:

OPERATING EXPENSE:	9,637	67,325	38,541	41,509	47,000	45,700
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 9,637	\$ 67,325	\$ 38,541	\$ 41,509	\$ 47,000	\$ 45,700

DESCRIPTION OF SERVICES:
The Civil Defence budget funds expenditures related to the city-wide emergency siren notification system.

BUDGET HIGHLIGHTS
• Replace 2 Emergency Sirens - \$35,000 (6580)

GOALS OF CURRENT YEAR BUDGET:
• Maintain infrastructure of siren warning system

Performance Measurements:						
	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2026 Projected
Number of Sirens	17	17	17	17	17	17

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0260	6102	F.T. REGULAR-WAGES & SALARIES	23,616	35,972	48,237	56,711	70,749	80,957
0260	6103	FULL TIME-REGULAR-OVERTIME	270			251		
0260	6105	TEMPORARY-WAGES & SALARIES	270	45	1,095	576		
0260	6121	PERA CONTRIBUTIONS	1,797	2,634	3,603	4,276	5,306	6,072
0260	6122	FICA/MEDICARE CONTRIBUTIONS	1,946	2,816	3,749	4,401	5,412	6,193
0260	6131	GROUP INSURANCE			666	710		
0260	6133	WORKERS COMP INSURANCE PREMIUM	2,020	2,832	4,978	1,712	3,014	2,608
0260	6135	PAID FAMILY MEDICAL LEAVE					312	320
0260	6249	MISCELLANEOUS OPERATING SUPPLY	19,641	15,756	25,346	27,988	32,000	33,600
0260	6271	SIGN REPAIR MATERIALS	1,148	1,464	3,103	1,611	6,000	6,000
0260	6361	GENERAL LIABILITY/PROPERTY INS	599	452	507	365	700	500
0260	6371	ELECTRIC UTILITIES	13,717	13,560	13,041	12,316	16,500	15,000
0260	6382	MACHINERY & EQUIPMENT REPAIR	8,677	8,743	7,991	11,033	16,000	16,000
0260	6489	CONTRACTED SERVICES	6,172	787	-	-	6,500	6,500
Total Expenditure			79,873	85,061	112,316	121,950	162,493	173,750

SUMMARY:

OPERATING EXPENSE:	79,873	85,061	112,316	121,950	162,493	173,750
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 79,873	\$ 85,061	\$ 112,316	\$ 121,950	\$ 162,493	\$ 173,750

DESCRIPTION OF SERVICES:

The Traffic Engineering budget funds the installation and maintenance of traffic signage on, above, and/or near city streets.

BUDGET HIGHLIGHTS

- No major changes. Staff time redistributed between streets, traffic engr, snow plowing & utilities.

GOALS OF CURRENT YEAR BUDGET:

- Continue to meet FHWA guidelines for traffic signage
- Replace damaged or defective signs within 48 hours
- Bring signage up to current standards on all reconstruct and overlay projects
- Continue to install street signs in new commercial and residential developments.
- Continue to support Engineering and Community Development departments with traffic issues

Performance Measurements:

	2022 Actual	2023 Actual	2024 Projected	2025 Projected	2026 Projected	2027 Projected
Total Hours			2080	2080	2080	2080
Number of Traffic Signs in System						
Number of Traffic Counts Performed						

Business Unit	Object Account	Description					2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
			2022	Actual	2023	Actual				
0270	6249	MISCELLANEOUS OPERATING SUPPLY		340		108	213	712	750	750
0270	6281	SMALL TOOLS & MINOR EQUIPMENT		945		903	1,509	848	1,000	1,000
0270	6489	OTHER CONTRACTED SERVICES		114		7,164	8,317	3,125	8,500	18,300
Total Expenditure				1,399		8,175	10,039	4,685	10,250	20,050

SUMMARY:

OPERATING EXPENSE:		1,399		8,175		10,039		4,685		10,250		20,050
CAPITAL OUTLAY:		-		-		-		-		-		-
TOTAL EXPENDITURES		\$ 1,399	\$	8,175	\$	10,039	\$	4,685	\$	10,250	\$	20,050

DESCRIPTION OF SERVICES:
This fund covers expenditures related to animal control. Ramsey PD provides animal containment services and incurs expenses for boarding animals at Anoka PD.

BUDGET HIGHLIGHTS
MOU with City of Anoka Animal Containment - \$10,000 (6489)

GOALS OF CURRENT YEAR BUDGET:
• Provide animal containment services to residents

Performance Measurements:						
	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
Animal Complaints	270	377	667	473	650	650
Number of Animals Impounded	20	30	46	20	55	55
Number of Animals Released to Owners	15	24	26	16	50	50
Number of Euthanizations	0	1	0	0	2	2

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0280	6204	STATIONERY, ENVELOPES & FORMS	27	508	-	-	500	500
0280	6206	FILM, MICROFILM, TAPES, DISKS	-	-	-	-	300	100
0280	6241	COMMUNITY POLICING SUPPLIES	9,967	10,351	14,111	12,220	15,000	15,000
0280	6281	SMALL TOOLS & MINOR EQUIPMENT	-	832	247	408	200	400
0280	6291	CULVERTS, SIGNS, STREET SUPPLY	-	316	107	-	400	250
0280	6322	POSTAGE	-	216	99	-	100	100
0280	6331	TRAVEL & LODGING	646	182	203	60	1,500	1,500
0280	6335	TRAINING	180	1,170	1,320	1,910	2,000	2,100
0280	6361	GENERAL LIABILITY/PROPERTY INS	99	109	114	97	150	150
0280	6415	OTHER EQUIPMENT RENTAL	-	-	110	-	250	250
0280	6451	MEMBERSHIP DUES	1,520	745	836	520	1,500	1,500
0280	6471	BOOKS & PAMPHLETS	335	246	-	-	300	250
Total Expenditure			12,774	14,673	17,147	15,215	22,200	22,100

SUMMARY:

OPERATING EXPENSE:	12,774	14,673	17,147	15,215	22,200	22,100
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 12,774	\$ 14,673	\$ 17,147	\$ 15,215	\$ 22,200	\$ 22,100

DESCRIPTION OF SERVICES:

The Community Orientating Policing funds expenditures related to community programs such as: Kids Safety Camp, Car Seat Inspections, Night to Unite, Pet Clinics, Bike Helmet Fitting and Sale, Police Explorers, and Drug Take Back

BUDGET HIGHLIGHTS

No major changes

GOALS OF CURRENT YEAR BUDGET:

- Increase participation in community based programs

Performance Measurements:

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
# of participants attending Kids Safety Camp	121	107	140	150*	110	120
# of car seat inspections	12	12	15	3	10	10
Night to Unite - # of Parties	48	45	45	38	40	40
# of participants in Citizens Academy	8	12	16	11	12	12
# of participants in Home Alone Classes	n/a	n/a	n/a	72	72	72

* in 2025 we did a Safety Fair.

GENERAL FUND 101 - GENERAL GOVERNMENT

PUBLIC WORKS	301-312
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EXPENDITURE BY OBJECT SUMMARY	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Adopted-	-2026 Adopted-	-2026 Adopted-
PERSONNEL SERVICES	1,232,690	1,334,945	1,629,459	1,811,991	2,073,300	2,189,077
SUPPLIES	383,218	325,477	354,996	358,075	471,275	481,900
OTHER SERVICES & CHARGES	410,981	1,406,511	738,509	631,661	888,325	937,000
CAPITAL OUTLAY	127,057	384,417	1,602,233	53,468	447,000	881,000
TOTAL EXPENDITURE BY OBJECT	2,153,946	3,451,351	4,325,197	2,855,195	3,879,900	4,488,977

LINE ITEM DETAIL BY COST CENTER OR SUB-FUNCTION

PUBLIC WORKS	301-312
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EXPENDITURE BY OBJECT RECAP ALL SUB-FUNCTIONS	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Adopted-	-2026 Adopted-	-2026 Adopted-
PERSONNEL SERVICES						
WAGES AND SALARIES						
6102 F.T. REGULAR-WAGES & SALARIES	797,269	910,184	1,138,970	1,286,116	1,470,790	1,564,116
6103 FULL TIME-REGULAR-OVERTIME	42,299	48,290	51,473	57,937	42,000	52,270
6105 TEMPORARY-WAGES & SALARIES	30,256	20,426	13,574	15,801	34,874	34,265
6106 OVERTIME-TEMPORARY	636	-	-	-	-	-
TOTAL WAGES AND SALARIES	870,461	978,901	1,204,017	1,359,854	1,547,664	1,650,651
OTHER GROSS EARNINGS						
6108 SEVERANCE PAY	65,629	9,124	-	-	-	-
TOTAL OTHER GROSS EARNINGS	65,629	9,124	-	-	-	-
EMPLOYER CONTRIBUTIONS						
6121 PERA CONTRIBUTIONS	62,881	72,058	86,828	97,873	113,459	121,229
6122 FICA/MEDICARE CONTRIBUTIONS	64,665	73,407	87,825	100,359	119,829	127,507
6131 GROUP INSURANCE	124,889	155,962	201,033	227,506	248,240	249,107
6133 WORKERS COMP INSURANCE PREMIUM	44,165	45,494	49,757	26,399	36,172	33,078
6135 PAID FAMILY MEDICAL LEAVE	-	-	-	-	7,936	7,505
TOTAL EMPLOYER CONTRIBUTIONS	296,601	346,921	425,443	452,137	525,636	538,426
Total PERSONNEL SERVICES	1,232,690	1,334,945	1,629,459	1,811,991	2,073,300	2,189,077

SUPPLIES

OFFICE SUPPLIES						
6205 DRAFTING SUPPLIES	-	-	-	-	-	-
6208 MISCELLANEOUS OFFICE SUPPLIES	2,006	2,922	1,717	2,008	2,575	2,000
TOTAL OFFICE SUPPLIES	2,006	2,922	1,717	2,008	2,575	2,000
OPERATING SUPPLIES						
6221 CLEANING SUPPLIES	-	-	-	-	-	-
6223 GASOLINE	21,314	24,531	19,753	22,918	40,500	33,500
6225 DIESEL FUEL	54,169	48,950	26,444	31,192	55,000	50,000
6227 LUBRICANTS & ADDITIVES	6,106	6,305	5,700	2,009	9,000	9,000
6229 SHOP MATERIALS	3,825	2,915	6,624	3,624	4,600	5,100
6231 UNIFORMS & TURN-OUT GEAR	7,231	9,036	10,754	12,833	18,000	19,000
6249 MISCELLANEOUS OPERATING SUPPLY	10,983	9,825	14,480	13,369	15,900	21,500
TOTAL OPERATING SUPPLIES	103,627	101,563	83,754	85,945	143,000	138,100
REPAIR AND MAINTENANCE SUPPLIES						
6257 OTHER VEHICLE PARTS	83,858	77,135	82,963	66,208	92,000	96,800
6259 BUILDING MAINT/REPAIR SUPPLIES	2,622	3,619	91	-	2,700	2,500
6261 SAND & GRAVEL	2,300	2,779	-	-	5,300	4,800
6263 SALT	129,704	68,426	117,442	147,311	135,000	150,000
6265 ASPHALT	32,311	31,135	26,560	28,770	35,000	36,000
6267 OTHER STREET MAINTENANCE SUPPL	10,675	14,920	17,050	14,245	17,500	17,500
6269 LANDSCAPE MATERIALS	952	1,076	942	2,931	4,500	4,500
6275 OTHER EQUIPMENT PARTS	-	-	-	-	-	-
TOTAL REPAIR AND MAINTENANCE SUPPLIES	262,422	199,090	245,048	259,465	292,000	312,100
SMALL TOOLS AND MINOR EQUIPMENT						
6281 SMALL TOOLS & MINOR EQUIPMENT	15,163	21,903	24,478	10,658	33,700	29,700
TOTAL SMALL TOOLS AND MINOR EQUIPMENT	15,163	21,903	24,478	10,658	33,700	29,700
Total SUPPLIES	383,218	325,477	354,996	358,075	471,275	481,900

OTHER SERVICES & CHARGES						
PROFESSIONAL SERVICES						
6315	MISCELLANEOUS PROFESSIONAL SER	29,897	31,744	39,496	35,252	55,500
TOTAL PROFESSIONAL SERVICES		29,897	31,744	39,496	35,252	55,500
COMMUNICATION						
6321	TELEPHONE	-	-	-	-	-
6322	POSTAGE	143	1,161	1,180	391	2,450
6323	CELLULAR PHONES	-	-	-	-	-
TOTAL COMMUNICATION		143	1,161	1,180	391	2,450
EMPLOYEE REIMBURSEMENTS						
6331	TRAVEL & LODGING	-	127	-	-	1,000
6335	TRAINING	6,952	12,983	18,863	5,527	24,385
TOTAL EMPLOYEE REIMBURSEMENTS		6,952	13,110	18,863	5,527	25,385
INSURANCE						
6361	GENERAL LIABILITY/PROPERTY INS	25,801	26,788	29,217	29,480	31,930
TOTAL INSURANCE		25,801	26,788	29,217	29,480	31,930
UTILITIES						
6371	ELECTRIC UTILITIES	8,319	8,411	9,991	9,071	13,000
6372	WATER/IRRIGATION	2,238	2,207	2,384	1,886	3,000
6373	GAS	6,924	6,150	4,400	5,412	6,000
6374	REFUSE/RECYCLING	2,180	975	1,101	1,430	2,500
TOTAL UTILITIES		19,662	17,743	17,876	17,798	24,500
REPAIRS AND MAINTENANCE - LABOR						
6381	BUILDING & STRUCTURE REPAIR	1,582	3,747	11,173	12,572	20,000
6382	MACHINERY & EQUIPMENT REPAIR	5,172	6,447	1,184	6,356	6,000
6387	TIRE MOUNTING & BALANCING	60	-	-	40	400
6388	OTHER VEHICLE REPAIR	9,487	16,320	6,353	1,079	27,000
TOTAL REPAIRS AND MAINTENANCE - LABOR		16,300	26,514	18,710	20,047	53,400
REPAIRS AND MAINTENANCE - CONTRACTS						
6404	MACHINERY & EQUIPMENT	3,458	-	2,880	3,159	4,000
6405	OFFICE & DATA PROCESSING EQUIP	3,745	-	-	-	5,550
TOTAL REPAIRS AND MAINTENANCE - CONTRACTS		7,203	-	2,880	3,159	9,550
RENTALS						
6415	OTHER EQUIPMENT RENTAL	2,205	2,838	8,444	966	6,000
6417	UNIFORM RENTAL	689	1,233	1,890	1,503	1,500
TOTAL RENTALS		2,894	4,071	10,334	2,469	7,500
DUES, SUBSCRIPTIONS, AND REGISTRATION FEES						
6451	MEMBERSHIP DUES	1,670	964	834	1,024	1,760
TOTAL DUES, SUBSCRIPTIONS, AND REGISTRATION FEES		1,670	964	834	1,024	1,760
BOOKS AND PAMPHLETS						
6471	BOOKS & PAMPHLETS	-	-	-	-	-
TOTAL BOOKS AND PAMPHLETS		-	-	-	-	-
CONTRACTED SERVICES						
6488	STREET MAINTENANCE CONTRACT	294,998	1,272,595	571,622	500,175	650,000
6489	OTHER CONTRACTED SERVICES	5,461	11,822	27,498	16,340	32,000
TOTAL CONTRACTED SERVICES		300,459	1,284,417	599,119	516,515	682,000
Total OTHER SERVICES & CHARGES		410,981	1,406,511	738,509	631,661	888,325
CAPITAL OUTLAY						
CAPITAL OUTLAY						
6540	HEAVY MACHINERY	103,199	266,007	1,250,996	-	727,000
6550	MOTOR VEHICLES	-	94,910	122,698	-	447,000
6580	OTHER EQUIPMENT	23,858	23,500	228,538	53,468	-
TOTAL CAPITAL OUTLAY		127,057	384,417	1,602,233	53,468	447,000
Total CAPITAL OUTLAY		127,057	384,417	1,602,233	53,468	447,000
TOTAL EXPENDITURES & OTHER FINANCING		2,153,946	3,451,351	4,325,197	2,855,195	3,879,900

SUMMARY:

OPERATING EXPENSE:	2,026,889	3,066,934	2,722,964	2,801,728	3,432,900	3,607,977
CAPITAL OUTLAY:	127,057	384,417	1,602,233	53,468	447,000	881,000
TOTAL EXPENDITURES	\$ 2,153,946	\$ 3,451,351	\$ 4,325,197	\$ 2,855,195	\$ 3,879,900	\$ 4,488,977

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0301	6102	F.T. REGULAR-WAGES & SALARIES	293,930	368,610	383,360	370,591	414,399	492,008
0301	6103	FULL TIME-REGULAR-OVERTIME	23,675	28,461	46,444	32,695	30,000	30,000
0301	6105	TEMPORARY-WAGES & SALARIES	14,752	-				
0301	6106	OVERTIME-TEMPORARY	636					
0301	6108	SEVERANCE PAY				21,797		
0301	6121	PERA CONTRIBUTIONS	23,597	29,340	31,457	28,409	33,330	39,151
0301	6122	FICA/MEDICARE CONTRIBUTIONS	23,812	28,270	30,591	28,059	33,997	39,934
0301	6131	GROUP INSURANCE	40,296	51,158	52,266	56,804	76,606	96,460
0301	6133	WORKERS COMP INSURANCE PREMIUM	2,078	2,581	2,035	1,648	3,360	2,811
0301	6135	PAID FAMILY MEDICAL LEAVE					2,327	2,443
0301	6208	MISCELLANEOUS OFFICE SUPPLIES	1,279	2,316	1,001	1,270	1,850	1,000
0301	6223	GASOLINE	5,650	6,823	8,079	6,842	10,500	11,500
0301	6231	UNIFORMS & TURN-OUT GEAR	1,331	2,774	2,276	2,340	3,000	3,000
0301	6249	MISCELLANEOUS OPERATING SUPPLY	854	408	403	714	900	1,500
0301	6257	OTHER VEHICLE PARTS	1,397	1,905	1,990	1,626	2,000	6,800
0301	6281	SMALL TOOLS & MINOR EQUIPMENT	-	1,143	1,994	495	1,700	1,700
0301	6315	MISCELLANEOUS PROFESSIONAL SER	1,288	1,000	2,173	2,321	15,000	16,500
0301	6322	POSTAGE	87	1,107	1,175	165	2,200	2,200
0301	6331	TRAVEL & LODGING	-	127			1,000	-
0301	6335	TRAINING	3,059	4,906	5,260	3,469	8,385	13,300
0301	6361	GENERAL LIABILITY/PROPERTY INS	3,990	4,172	4,303	4,372	4,700	4,700
0301	6405	OFFICE & DATA PROCESSING EQUIP	3,745	-			5,550	800
0301	6451	MEMBERSHIP DUES	1,393	864	734	804	1,760	2,450
0301	6580	OTHER EQUIPMENT	-	-	38,989			
0301	6550	MOTOR VEHICLES	-	30,844	60,104			55,000
Total Expenditure			446,849	566,809	674,634	564,420	652,564	823,257

SUMMARY:

OPERATING EXPENSE:	446,849	535,965	575,540	564,420	652,564	768,257
CAPITAL OUTLAY:	-	30,844	99,094	-	-	55,000
TOTAL EXPENDITURES	\$ 446,849	\$ 566,809	\$ 674,634	\$ 564,420	\$ 652,564	\$ 823,257

PERSONNEL COMPLEMENT

PW Director/City Engineer	-	1.00	1.00	1.00	0.50	-
City Engineer	1.00	-	-	-	0.50	1.00
Assistant City Engineer	0.50	1.00	1.00	1.00	1.00	1.00
GIS Coordinator	-	-	-	-	-	1.00
Engineering Tech IV	1.00	-	-	-	-	-
Engineering Tech II	1.00	1.00	2.00	2.00	2.00	2.00
Engineering Tech III	-	1.00	1.00	1.00	1.00	0.00
Senior Engineering Technician		1.00	1.00	1.00	1.00	1.00
Civil Engineer I	-	-	-	-	-	1.00
Civil Engineer IV	1.00	1.00	1.00	1.00		
Water Resources Technician					1.00	1.00
Civil Engineer II	0.50	0.00				
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00
Interns (2)	1.00	1.00				
Engineering Total	7.00	8.00	8.00	8.00	8.00	9.00

DESCRIPTION OF SERVICES:

The Engineering budget covers engineering functions not charged to specific projects. The City Engineer oversees all engineering including working with the Minnesota Department of Transportation, Anoka County, other cities and regulating agencies, maintaining mapping and GIS data, managing stormwater runoff, responding to citizen and staff requests, and general engineering functions.

BUDGET HIGHLIGHTS

- New Full-time GIS Coordinator (Start 8/2/27) - \$59,152
- Licensing & Cubicle for new GIS Coordinator (\$15,700 include in 192 budget & \$1,000 training (6335) - \$16,700
- Reclass Engineering Tech III to Civil Engineer I - \$8,648
- **New** 2027 GMC 2500 and retain #411 as second staff vehicle - \$55,000 (6550)

GOALS OF CURRENT YEAR BUDGET:

- Ensure stable and sustainable funding exists for Pavement Management
- Support operations of Water Treatment Plant.
- Support improvements identified in Anoka County CSAH 5/Nowthen Blvd. transportation study.
- Conduct well siting study for new municipal wells #9 and #10.
- Develop and plan for key infrastructure improvements (AUAR, utilities, transportation).
- Investigate improved pavement condition rating systems.
- Continue pavement rejuvenation program to replace suspended sealcoat program.

Performance Measurements:

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
Active Engineering Projects	14	18	20	21	18	15
Completed Engineering Projects	11	14	17	19	20	18
Infrastructure Asset Management System Upgrades	0	0	0	0	0	0

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0311	6102	F.T. REGULAR-WAGES & SALARIES	393,338	423,207	652,737	784,633	899,486	887,171
0311	6103	FULL TIME-REGULAR-OVERTIME	1,220	3,624	1,361	2,166	2,000	12,270
0311	6105	TEMPORARY-WAGES & SALARIES	6,422	14,738	10,392	12,176	22,874	24,265
0311	6108	SEVERANCE PAY	65,629	9,124				
0311	6121	PERA CONTRIBUTIONS	30,106	31,119	48,510	59,011	67,611	67,458
0311	6122	FICA/MEDICARE CONTRIBUTIONS	30,807	32,704	49,993	61,216	72,146	71,895
0311	6131	GROUP INSURANCE	84,593	104,804	145,897	170,702	171,634	152,647
0311	6133	WORKERS COMP INSURANCE PREMIUM	30,800	32,158	37,828	20,577	26,286	25,936
0311	6135	PAID FAMILY MEDICAL LEAVE					4,822	4,252
0311	6208	MISCELLANEOUS OFFICE SUPPLIES	727	606	715	738	725	1,000
0311	6223	GASOLINE	15,664	5,227	10,241	10,918	18,000	15,000
0311	6225	DIESEL FUEL	31,077	11,394	11,396	7,272	20,000	20,000
0311	6227	LUBRICANTS & ADDITIVES	6,106	6,305	5,700	2,009	9,000	9,000
0311	6229	SHOP MATERIALS	3,825	2,671	6,054	3,446	4,000	4,500
0311	6231	UNIFORMS & TURN-OUT GEAR	5,900	6,262	8,478	10,492	15,000	16,000
0311	6249	MISCELLANEOUS OPERATING SUPPLY	10,129	9,417	14,077	12,655	15,000	20,000
0311	6257	OTHER VEHICLE PARTS	39,496	28,244	34,270	26,565	45,000	45,000
0311	6259	BUILDING MAINT/REPAIR SUPPLIES	2,622	3,619	91	-	2,700	2,500
0311	6261	SAND & GRAVEL	-	-	-	-	1,500	1,000
0311	6265	ASPHALT	32,311	31,135	26,560	28,770	35,000	36,000
0311	6267	OTHER STREET MAINTENANCE SUPPL	9,599	992	3,716	3,408	4,500	4,500
0311	6269	LANDSCAPE MATERIALS	952	1,076	942	2,931	4,500	4,500
0311	6281	SMALL TOOLS & MINOR EQUIPMENT	15,163	20,760	22,484	10,163	32,000	28,000
0311	6315	MISCELLANEOUS PROFESSIONAL SER	28,610	30,744	37,323	32,931	35,000	39,000
0311	6322	POSTAGE	56	54	5	226	100	250
0311	6335	TRAINING	3,893	8,077	13,603	2,058	16,000	20,000
0311	6361	GENERAL LIABILITY/PROPERTY INS	18,960	20,712	22,913	22,987	25,000	29,000
0311	6371	ELECTRIC UTILITIES	8,319	8,411	9,991	9,071	13,000	13,000
0311	6372	WATER/IRRIGATION	2,238	2,207	2,384	1,886	3,000	3,000
0311	6373	GAS	6,924	6,150	4,400	5,412	6,000	6,000
0311	6374	REFUSE/RECYCLING	2,180	975	1,101	1,430	2,500	2,500
0311	6381	BUILDING & STRUCTURE REPAIR	1,582	3,747	11,173	12,572	20,000	20,000
0311	6382	MACHINERY & EQUIPMENT REPAIR	5,172	6,447	1,184	6,356	6,000	6,000
0311	6387	TIRE MOUNTING & BALANCING	60	-	-	40	400	400
0311	6388	OTHER VEHICLE REPAIR	4,205	1,699	3,726	1,079	12,000	12,000
0311	6404	MACHINERY & EQUIPMENT	3,458		2,880	3,159	4,000	4,000
0311	6415	OTHER EQUIPMENT RENTAL	2,205	2,838	8,444	966	6,000	6,000
0311	6417	UNIFORM RENTAL	689	1,233	1,890	1,503	1,500	1,600
0311	6451	MEMBERSHIP DUES	278	100	100	220		
0311	6488	STREET MAINTENANCE CONTRACT	294,998	1,272,595	571,622	500,175	650,000	685,000
0311	6489	OTHER CONTRACTED SERVICES	5,461	11,822	27,498	16,340	32,000	32,000
0311	6540	HEAVY MACHINERY	103,199	266,007	1,250,996		-	727,000
0311	6550	MOTOR VEHICLES		64,066	62,594	-	447,000	99,000
0311	6580	OTHER EQUIPMENT	23,858	23,500	189,549	53,468		
Total Expenditure			1,332,827	2,510,567	3,314,818	1,901,725	2,753,284	3,158,644

SUMMARY:

OPERATING EXPENSE:	1,205,770	2,156,994	1,811,678	1,848,257	2,306,284	2,332,644
CAPITAL OUTLAY:	127,057	353,573	1,503,139	53,468	447,000	826,000
TOTAL EXPENDITURES	\$ 1,332,827	\$ 2,510,567	\$ 3,314,818	\$ 1,901,725	\$ 2,753,284	\$ 3,158,644

PERSONNEL COMPLEMENT

Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00
Lead Mechanic	-	-	1.00	1.00	1.00	1.00
Mechanic	2.00	2.00	2.00	2.00	2.00	2.00
Street Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
Streets Lead Worker	1.00	1.00	1.00	1.00	1.00	1.00
PW Maintenance Worker	5.00	5.00	8.00	8.00	8.00	8.00
Temporary - Streets	0.50	0.50	0.50	0.50	1.00	1.00
Street Maintenance Total	10.50	10.50	14.50	14.50	15.00	15.00

6488/6489 Other Contracted Services

Pavement Management Program Funding (Transfer to Pavement Managen	-	-	-	-		
Cracksealing/Rejuvenation/Pothole Patching	200,000	1,272,595	571,622	500,175	650,000	685,000
Curb Repair/Tree Removal	15,000		23,255	16,340	32,000	32,000
Misc			4,243			
	215,000	1,272,595	599,119	516,515	682,000	717,000

6540 - Heavy Machinery

F350 truck with plow (2021 & 2022 total cost)	103,199					
2-Single Axle Plow Trucks			917,389			
Tandem Axle Truck with Plow less trade in \$15,000		266,007				
Snow Blower attachment less trade in \$15,000 (Replace #647)						235,000
Kubota Tractor less trade in \$20,000 (replace #686)						112,000
Tandem Axle Truck with Plow (Retain #662?)						380,000
F550 4x4 Truck with 9' 2" V-plow (New) with lift gate			101,176			
721 G Front End Loader			232,432			
	103,199	266,007	1,250,996	-	-	727,000

6550-Motor Vehicle

1-ton truck						
One-Ton Dump with Dump & Plow less resale \$15,000 (replace #692)						99,000
2-3/4 ton trucks with plows (1 new & 1 replacement)	-	64,066	62,594			
Single Axle with dump & Plow less trade in \$15,000 (Replace #672)					343,000	
F550 Truck less resale \$10,000 (Replace #680)					104,000	
	-	64,066	62,594	-	447,000	99,000

6580 - Other Equipment

Sidewalk Machine						
Snow Pusher Box for Front End Loader		23,500				
Tire balancer (1/2 cost other 1/2 police)	9,453					
Asphalt floater	14,405					
ExMark Mower				17,814		
Pull behind PTO Mower includes \$4,500 trade in)				22,048		
Tire Changer (1/2 cost with PW)				13,606		
Trailer Mounted Boom Lift			57,250			
Bobcat T66 Skidsteer			79,248			
Scissor Lift JLG 2646			26,500			
10-Foot Slide in Removable Salt/Sander Spreader (Truck Mounted)			13,386			
Hydraulic hose Crimping Machine			13,165			
	23,858	23,500	189,549	53,468	-	-

DESCRIPTION OF SERVICES:

The Street Maintenance Department is responsible for maintaining city streets, sidewalks, traffic signs, boulevards, ROW mowing and the storm water collection

BUDGET HIGHLIGHTS

- Staff time redistributed between streets, traffic engr, snow plowing & utilities.
- Increase Cracksealing/Rejuvenation/Pothole Patching - \$35,000 (From \$650,000 to \$685,000) (6488)
- **Replace** 2004 Snogo Blower (#647) with Laue D40 Series Snow Blower - \$235,000 (net of \$15,000 trade in) (6540)
- **Replace** 2015 Kubota Tractor (#686) with Kubota M6-111 Tractor - \$112,000 (net of \$20,000 trade in)(6540)
- **Replace** 2016 Ford One-Ton with Dump & Plow (#692) with Ford Crew Cab F550 with Dump & Plow Kubota Tractor with Kubota M6-111 Tractor - \$99,000 (net of \$15,000 resale)(6550)
- **Replace** 2007 Sterling Tandem (#662) with 2027 Western Star Tandem Dump Plow Truck with Plow Equipment - \$380,000. (6540)

GOALS OF CURRENT YEAR BUDGET:

- Maintain and improve city's rating of 7.0 average of road condition
- Increase use of contracted services on pothole repair (velocity patching)
- Increase prevenative maintenace to prolong the life of our public streets
- Maintain our city vehicles and equipment to the highest level possible

Performance Measurements:

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Projected	2027 Projected
Crack filling (miles)	10.37	18.36	13.32	19.16	14.19	17
Asphalt patching (tons)	380	385	390	380	370	365

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0312	6102	F.T. REGULAR-WAGES & SALARIES	110,001	118,368	102,873	130,891	156,905	184,937
0312	6103	FULL TIME-REGULAR-OVERTIME	17,405	16,205	3,668	23,076	10,000	10,000
0312	6105	TEMPORARY-WAGES & SALARIES	9,082	5,689	3,182	3,625	12,000	10,000
0312	6121	PERA CONTRIBUTIONS	9,179	11,599	6,861	10,453	12,518	14,620
0312	6122	FICA/MEDICARE CONTRIBUTIONS	10,046	12,434	7,241	11,083	13,686	15,678
0312	6131	GROUP INSURANCE			2,870	710		
0312	6133	WORKERS COMP INSURANCE PREMIUM	11,287	10,755	9,893	4,175	6,526	4,331
0312	6135	PAID FAMILY MEDICAL LEAVE					787	810
0312	6223	GASOLINE		12,481	1,433	5,158	12,000	7,000
0312	6225	DIESEL FUEL	23,092	37,557	15,048	23,920	35,000	30,000
0312	6229	SHOP MATERIALS	-	244	570	179	600	600
0312	6257	OTHER VEHICLE PARTS	42,965	46,987	46,702	38,017	45,000	45,000
0312	6261	SAND & GRAVEL	2,300	2,779	-	-	3,800	3,800
0312	6263	SALT	129,704	68,426	117,442	147,311	135,000	150,000
0312	6267	OTHER STREET MAINTENANCE SUPPL	1,076	13,928	13,335	10,837	13,000	13,000
0312	6361	GENERAL LIABILITY/PROPERTY INS	2,851	1,903	2,001	2,122	2,230	2,300
0312	6388	OTHER VEHICLE REPAIR	5,282	14,621	2,627		15,000	15,000
Total Expenditure			374,270	373,975	335,746	411,557	474,052	507,076

SUMMARY:

OPERATING EXPENSE:	374,270	373,975	335,746	411,557	474,052	507,076
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 374,270	\$ 373,975	\$ 335,746	\$ 411,557	\$ 474,052	\$ 507,076

DESCRIPTION OF SERVICES:

The Snow and Ice Removal budget provides for snow removal and for ice control on city streets, parking lots, and pathways.

BUDGET HIGHLIGHTS

- Staff time redistributed between streets, traffic engr, snow plowing & utilities.
- Salt - \$15,000 increase (6263)

GOALS OF CURRENT YEAR BUDGET:

- Clearing of parking ramp utilizing PW Staff (full time, temp on call, & seasonal staff). See PUMA Budget.
- Continue to monitor and reduce salt usage
- Continue to complete citywide plowing in 8 hours or less
- Upgrade weather service to MDSS (Maintenance Decision Support Software).
- Equip cul-de-sac trucks and sidewalk plowing equipment with AVL to track snow removal operations

Performance Measurements:

	2022 Actual	2023 Actual	2024 Projected	2025 Projected	2026 Projected	2027 Projected
Miles of Streets Plowed	185	187	189	190	190	190
Cul-de-sacs	291	295	299	303	305	305
Salt/Sand Purchased (tons)	1600	2300	1,400	1,200	1,440	1,440
Snow Removal Hours	1750	2600	950	840	1,500	1,500
Full Scale Plowing Events	13	23	5	5	10	10

GENERAL FUND 101 - GENERAL GOVERNMENT

PARKS AND RECREATION

452-455

EXPENDITURE BY OBJECT SUMMARY	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-
PERSONNEL SERVICES	962,545	1,088,600	1,252,025	1,418,040	1,620,312	1,799,729
SUPPLIES	200,417	242,430	209,358	270,865	327,500	332,500
OTHER SERVICES & CHARGES	265,263	297,610	370,080	319,855	393,600	470,300
CAPITAL OUTLAY	16,852	-	466,961	119,185	263,500	41,700
TOTAL EXPENDITURE BY OBJECT	1,445,077	1,628,641	2,298,424	2,127,945	2,604,912	2,644,229

LINE ITEM DETAIL BY COST CENTER OR SUB-FUNCTION

PARKS AND RECREATION

452-455

EXPENDITURE BY OBJECT RECAP ALL SUB-FUNCTIONS	-2022 Actual-	-2023 Actual-	-2024 Actual-	-2025 Actual-	-2026 Adopted-	-2027 Requested-
PERSONNEL SERVICES						
WAGES AND SALARIES						
6102 F.T. REGULAR-WAGES & SALARIES	617,124	730,962	838,878	951,823	1,090,117	1,202,747
6103 FULL TIME-REGULAR-OVERTIME	1,469	818	1,985	8,520	1,000	11,270
6105 TEMPORARY-WAGES & SALARIES	87,275	65,361	68,874	79,808	103,328	141,826
TOTAL WAGES AND SALARIES	705,868	797,141	909,736	1,040,151	1,194,445	1,355,843
OTHER GROSS EARNINGS						
6108 SEVERANCE PAY	-	-	1,444	-	-	-
TOTAL OTHER GROSS EARNINGS	-	-	1,444	-	-	-
EMPLOYER CONTRIBUTIONS						
6121 PERA CONTRIBUTIONS	48,867	54,097	62,522	73,471	81,834	93,127
6122 FICA/MEDICARE CONTRIBUTIONS	53,502	59,784	67,809	77,143	91,375	103,722
6131 GROUP INSURANCE	116,186	132,986	166,248	193,541	206,988	199,820
6133 WORKERS COMP INSURANCE PREMIUM	38,121	44,593	44,265	33,734	39,512	41,072
6135 PAID FAMILY MEDICAL LEAVE	-	-	-	-	6,158	6,145
TOTAL EMPLOYER CONTRIBUTIONS	256,677	291,459	340,845	377,889	425,867	443,886
Total PERSONNEL SERVICES	962,545	1,088,600	1,252,025	1,418,040	1,620,312	1,799,729
SUPPLIES						
OFFICE SUPPLIES						
6208 MISCELLANEOUS OFFICE SUPPLIES	1,185	921	616	834	1,000	1,000
TOTAL OFFICE SUPPLIES	1,185	921	616	834	1,000	1,000
OPERATING SUPPLIES						
6223 GASOLINE	22,510	12,425	21,427	21,629	24,000	26,000
6225 DIESEL FUEL	9,893	6,311	7,072	9,532	11,500	10,500
6229 SHOP MATERIALS	3,467	1,198	1,937	1,717	2,500	2,300
6231 UNIFORMS & TURN-OUT GEAR	6,130	6,106	8,077	7,884	6,500	6,500
6249 MISCELLANEOUS OPERATING SUPPLY	31,531	29,962	34,520	26,207	34,000	34,000
TOTAL OPERATING SUPPLIES	73,531	56,002	73,033	66,969	78,500	79,300
REPAIR AND MAINTENANCE SUPPLIES						
6257 OTHER VEHICLE PARTS	16,974	25,587	23,949	22,393	19,000	22,000
6265 ASPHALT	71,915	111,045	90,512	119,891	150,000	150,000
6269 LANDSCAPE MATERIALS	16,843	23,522	8,547	44,866	15,000	60,000
6268 IRRIGATION SUPPLIES	16,118	20,540	10,881	10,498	60,000	15,000
TOTAL REPAIR AND MAINTENANCE SUPPLIES	121,851	180,694	133,889	197,648	244,000	247,000
SMALL TOOLS AND MINOR EQUIPMENT						
6281 SMALL TOOLS & MINOR EQUIPMENT	3,851	4,813	1,820	5,415	4,000	5,200
TOTAL SMALL TOOLS AND MINOR EQUIPMENT	3,851	4,813	1,820	5,415	4,000	5,200
Total SUPPLIES	200,417	242,430	209,358	270,865	327,500	332,500

OTHER SERVICES & CHARGES						
PROFESSIONAL SERVICES						
6315	MISCELLANEOUS PROFESSIONAL SER	28,405	927	25,751	1,889	20,000
TOTAL PROFESSIONAL SERVICES		28,405	927	25,751	1,889	20,000
COMMUNICATION						
6321	TELEPHONE	-	-	-	-	-
6322	POSTAGE	211	23	29	129	100
6323	CELLULAR PHONES	-	-	-	-	-
TOTAL COMMUNICATION		211	23	29	129	100
EMPLOYEE REIMBURSEMENTS						
6331	TRAVEL & LODGING	-	-	-	-	-
6334	MILEAGE REIMBURSEMENT	-	-	-	-	-
6335	TRAINING	1,169	2,794	8,899	5,033	10,000
TOTAL EMPLOYEE REIMBURSEMENTS		1,169	2,794	8,899	5,033	10,000
ADVERTISING AND PUBLISHING						
6352	GENERAL NOTICE & PUBLIC INFOR	-	-	-	-	-
TOTAL ADVERTISING AND PUBLISHING		-	-	-	-	-
INSURANCE						
6361	GENERAL LIABILITY/PROPERTY INS	12,875	41,790	46,020	45,607	50,000
TOTAL INSURANCE		12,875	41,790	46,020	45,607	50,000
UTILITIES						
6371	ELECTRIC UTILITIES	32,719	31,956	30,027	33,287	36,000
6372	WATER/IRRIGATION	10,771	16,324	12,180	13,531	56,000
6373	GAS	12,404	11,759	9,894	10,778	15,000
6374	REFUSE/RECYCLING	7,533	7,083	9,131	12,496	12,000
TOTAL UTILITIES		63,427	67,122	61,233	70,092	119,000
REPAIRS AND MAINTENANCE - LABOR						
6381	BUILDING & STRUCTURE REPAIR	22,387	4,726	37,888	22,853	37,000
6382	MACHINERY & EQUIPMENT REPAIR	8,964	16,104	6,451	1,593	7,000
6388	OTHER VEHICLE REPAIR	-	2,988	2,981	617	3,000
TOTAL REPAIRS AND MAINTENANCE - LABOR		31,350	23,818	47,321	25,063	47,000
RENTALS						
6415	OTHER EQUIPMENT RENTAL	985	878	1,197	1,113	1,000
6416	MACHINERY RENTAL	-	-	-	-	350
6417	UNIFORM RENTAL	224	-	514	-	350
TOTAL RENTALS		1,209	878	1,711	1,113	1,700
DUES, SUBSCRIPTIONS, AND REGISTRATION FEES						
6451	MEMBERSHIP DUES	300	534	782	620	800
TOTAL DUES, SUBSCRIPTIONS, AND REGISTRATION FEES		300	534	782	620	800
CONTRACTED SERVICES						
6489	OTHER CONTRACTED SERVICES	126,317	159,725	178,335	170,309	145,000
TOTAL CONTRACTED SERVICES		126,317	159,725	178,335	170,309	145,000
Total OTHER SERVICES & CHARGES		265,263	297,610	370,080	319,855	393,600
CAPITAL OUTLAY						
CAPITAL OUTLAY						
6540	HEAVY MACHINERY	-	-	278,893	-	-
6550	VEHICLES	-	-	62,594	-	263,500
6580	OTHER EQUIPMENT	16,852	-	125,474	119,185	-
TOTAL CAPITAL OUTLAY		16,852	-	466,961	119,185	263,500
Total CAPITAL OUTLAY		16,852	-	466,961	119,185	263,500
TOTAL EXPENDITURES & OTHER FINANCING		1,445,077	1,628,641	2,298,424	2,127,945	2,604,912

SUMMARY:

OPERATING EXPENSE:	1,428,225	1,628,641	1,831,463	2,008,760	2,341,412	2,602,529
CAPITAL OUTLAY:	16,852	-	466,961	119,185	263,500	41,700
TOTAL EXPENDITURES	\$ 1,445,077	\$ 1,628,641	\$ 2,298,424	\$ 2,127,945	\$ 2,604,912	\$ 2,644,229

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0452	6102	F.T. REGULAR-WAGES & SALARIES	617,124	730,962	838,878	951,823	1,090,117	1,202,747
0452	6103	FULL TIME-REGULAR-OVERTIME	1,469	818	1,985	8,520	1,000	11,270
0452	6104	PART TIME-WAGES & SALARIES	36,452					
0452	6105	TEMPORARY-WAGES & SALARIES	50,823	65,361	68,874	79,808	103,328	141,826
0452	6108	SEVERANCE PAY			1,444			
0452	6121	PERA CONTRIBUTIONS	48,867	54,097	62,522	73,471	81,834	93,127
0452	6122	FICA/MEDICARE CONTRIBUTIONS	53,502	59,784	67,809	77,143	91,375	103,722
0452	6131	GROUP INSURANCE	116,186	132,986	166,248	193,541	206,988	199,820
0452	6133	WORKERS COMP INSURANCE PREMIUM	38,121	44,593	44,265	33,734	39,512	41,072
0452	6135	PAID FAMILY MEDICAL LEAVE					6,158	6,145
0452	6208	MISCELLANEOUS OFFICE SUPPLIES	1,185	921	616	834	1,000	1,000
0452	6223	GASOLINE	22,510	12,425	21,427	21,629	24,000	26,000
0452	6225	DIESEL FUEL	9,893	6,311	7,072	9,532	11,500	10,500
0452	6229	SHOP MATERIALS	3,467	1,198	1,937	1,717	2,500	2,300
0452	6231	UNIFORMS & TURN-OUT GEAR	6,130	6,106	8,077	7,884	6,500	6,500
0452	6249	MISCELLANEOUS OPERATING SUPPLY	31,531	29,962	34,520	26,207	34,000	34,000
0452	6257	OTHER VEHICLE PARTS	16,974	25,587	23,949	22,393	19,000	22,000
0452	6265	ASPHALT	71,915	111,045	90,512	119,891	150,000	150,000
0452	6268	IRRIGATION SUPPLIES	16,118	20,540	10,881	10,498	15,000	15,000
0452	6269	LANDSCAPE MATERIALS	16,843	23,522	8,547	44,866	60,000	60,000
0452	6281	SMALL TOOLS & MINOR EQUIPMENT	3,851	4,813	1,820	5,415	4,000	5,200
0452	6315	MISCELLANEOUS PROFESSIONAL SER	28,405	927	25,751	1,889	20,000	20,000
0452	6322	POSTAGE	211	23	29	129	100	100
0452	6335	TRAINING	1,169	2,794	8,899	5,033	10,000	8,000
0452	6361	GENERAL LIABILITY/PROPERTY INS	12,875	41,790	46,020	45,607	50,000	60,000
0452	6371	ELECTRIC UTILITIES	32,719	31,956	30,027	33,287	36,000	46,000
0452	6372	WATER/IRRIGATION	10,771	16,324	12,180	13,531	56,000	102,000
0452	6373	GAS	12,404	11,759	9,894	10,778	15,000	19,000
0452	6374	REFUSE/RECYCLING	7,533	7,083	9,131	12,496	12,000	15,000
0452	6381	BUILDING & STRUCTURE REPAIR	22,387	4,726	37,888	22,853	37,000	35,000
0452	6382	MACHINERY & EQUIPMENT REPAIR	8,964	16,104	6,451	1,593	7,000	5,500
0452	6388	OTHER VEHICLE REPAIR	-	2,988	2,981	617	3,000	2,800
0452	6415	OTHER EQUIPMENT RENTAL	985	878	1,197	1,113	1,000	1,100
0452	6416	MACHINERY RENTAL	-	-	-	-	350	-
0452	6417	UNIFORM RENTAL	224	-	514	-	350	-
0452	6451	MEMBERSHIP DUES	300	534	782	620	800	800
0452	6489	OTHER CONTRACTED SERVICES	126,317	159,725	178,335	170,309	145,000	155,000
0452	6540	HEAVY MACHINERY			278,893			
0452	6550	MOTOR VEHICLES		-	62,594		263,500	-
0452	6580	OTHER EQUIPMENT	16,852		125,474	119,185		41,700
Total Expenditure			1,445,077	1,628,641	2,298,424	2,127,945	2,604,912	2,644,229

SUMMARY:

OPERATING EXPENSE:	1,428,225	1,628,641	1,831,463	2,008,760	2,341,412	2,602,529
CAPITAL OUTLAY:	16,852	-	466,961	119,185	263,500	41,700
TOTAL EXPENDITURES	\$ 1,445,077	\$ 1,628,641	\$ 2,298,424	\$ 2,127,945	\$ 2,604,912	\$ 2,644,229

PERSONNEL COMPLEMENT

Park Maintenance Worker	6.00	6.00	7.00	7.00	8.00	8.00
Utilities Maintenance Worker (Enterprise Funded)	3.00	3.00	4.00	4.00	5.00	5.00
Utilities Supervisor (Enterprise Funded)	1.00	1.00	1.00	1.00	1.00	1.00
Parks/Assistant PW Director	1.00	1.00	1.00	1.00	1.00	1.00
Park Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
Parks Lead Worker	1.00	1.00	1.00	1.00	1.00	1.00
Recreation and Special Event Coord.	-	-	1.00	1.00	1.00	1.00
Recreation Specialist	0.50	1.00	-	-	-	-
Happy Days Intern	-	-	-	-	-	0.35
Temporary - Parks	3.62	3.62	3.62	3.62	3.62	3.62
Admin Assistant	-	-	1.00	1.00	1.00	1.00
	17.12	17.62	20.62	20.62	22.62	22.97

6489 Other Contracted Services

Portable Toilets Rental	5,907	5,117	6,157		8,000	8,000
Photo Contest Winners	-	-	460		600	600
Recreation Programming (Art, Hiking, YOGA, 55+ Trips/Classes)	7,879	8,480	29,438	-	30,000	40,000
Fertilizing	19,466	13,379	27,217		29,000	29,000
Irrigation (Anderson Irrigation/Great Northern Landscape)	10,769	40,045	29,077		-	-
Mowing of The Draw/Fire Station, Weeding (SpeedCutters/Best Outdoor S	26,962	28,715	28,315		35,000	35,000
Vegetation Management (Prairie Restorations)	20,761	25,419	27,000		35,000	35,000
Clean Park Buildings (Christian Pte-Green Tech)	4,075	14,800	21,600		-	-
Park Improvements - Wood Fiber/Turf/Fence/Striping	27,314	3,872	7,265		7,400	7,400
Holiday Lights	-	11,588	-			
EAB Tree Removal	-	5,000	-			
Misc	3,183	3,310	1,804			
	126,317	159,725	178,335	170,309	145,000	155,000

6540/6550 Heavy Machinery

3/4 ton 4/4 Truck						
Mow truck			68,093			
F550 4/4 truck with plow			100,692			
F350			62,594			
Bobcat loader			110,108			
F250 With toppler & Plow less resale \$5,000 (Replace #665)					80,000	
Water Truck (1/4 cost) \$82,500 less trade in \$3,000 (Replace #669)					79,500	
One Ton with Dump & plow less resale \$6,000 (Replace #678)					104,000	
	-	-	341,487	-	263,500	-

6580 Other Equipment

Kubota UTV 4X4 Field Maintenance/Snow Removal (includes \$7,000 trade in)				34,752		
Line Striper	19,000					
3-Zero-Turn Mowers			71,604			
Chipper (new)			-	84,433		
Turbine debris blower			31,346			
Snowquip snowblower			22,524			
Exmark mower with bagger less \$3,200 trade in (#683)						17,700
8 Pan-tilt zoom security camers for city parks						24,000
	19,000	-	125,474	119,185	-	41,700

DESCRIPTION OF SERVICES:

The Park and Recreation Department is responsible for the outdoor maintenance of all municipal grounds, including the Municipal Center, fire stations, parks, trails and streetscapes. Parks facilities include bulidings, playgrounds, shelters, ballfields.

BUDGET HIGHLIGHTS

- Staff time redistributed between streets, traffic engr, snow plowing & utilities.
- Happy Days Intern: 5/17-9/20/27 - \$15,779
- Electric Use - Increase inflation & Splash Pad - \$10,000 (6371)
- Water Use - Splash Pad 16M Gallons Est (Memorial to Labor Day) - \$46,000
- **Replace** 2014 Ex-Mark Mower with bagger - \$17,700 (net of \$3,200 trade in) (6580)
- **New** 8 Pan-tilted zoom fixed mounted security cameras in City parks - \$24,000 (6580)

GOALS OF CURRENT YEAR BUDGET:

- Address bituminous trails, pursuant to the Trail Maintenance Policy adopted in 2024.
- Continue to expand the diversity and opportunities of recreation
- Continue to work year-round with the athletic associations (and PACT) in the provision of youth athletic fields.
- Strive to adequately address formal landscape maintenance and reduce m
- Attempt to adequately address boulevard tree replacements (Emerald Ash Borer and car kills)

Performance Measurements:

	2022 Actual	2023 Actual	2024 Projected	2025 Projected	2026 Projected	2027 Projected
Number of City Parks	26	26	27	28		
Number of Athletic Fields Maintained	42	42	42	42		
Number of Playgrounds Maintained	17	17	17	18		
Miles of Trails Maintained	70	70	70	75		
Total Acreage Mowed	150.11	150.11	150.11	150.11		

FUND GENERAL

EXPENDITURE RESERVE**CONTINGENCY**

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
0892	6108	SEVERANCE PAY					50,000	50,000
0892	6102-6135	2027 Personnel Requests-See detailed sheet						
0892	6133	WORKERS COMP INSURANCE PREMIUM					9,027	
0892	6304	LEGAL FEES					24,000	
0892	6315	MISCELLANEOUS PROFESSIONAL SER	-			-	25,000	25,000
0192	6405	OFFICE & DATA PROCESSING EQUIP						
0892	6603	OTHER L.T. OBLIGATION PRINCIPA	61,853	61,853	61,853	61,853		
0892	6820	OPERATING TRANSFERS TO OTHER F	272,688	92,756	1,319,847	1,437,421	106,373	106,373
Total Expenditure			334,541	154,609	1,381,700	1,499,274	214,400	181,373

SUMMARY:

OPERATING EXPENSE:	334,541	154,609	1,381,700	1,499,274	214,400	181,373
CAPITAL OUTLAY:	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 334,541	\$ 154,609	\$ 1,381,700	\$ 1,499,274	\$ 214,400	\$ 181,373

Severance (6108)

Based on 4 possible retirements

50,000

6603/6820 Principal & Transfers

Bury Carlson Internal Loan (PIR Fund)*

Municipal Center debt transfer interfund

44,520

44,520

44,520

44,520

44,520

44,520

61,853

61,853

61,853

61,853

61,853

61,853

106,373

106,373

106,373

106,373

106,373

106,373

*Coded directly against property tax when collected

6820 Transfers to Other Funds

Excess Revenue Transfer

272,688

92,756

1,319,847

1,437,421

-

-

-

-

-

-

-

-

272,688

92,756

1,319,847

1,437,421

-

-

DESCRIPTION OF SERVICES:

The Contingency budget is to be used for unforeseen expenditures or for

BUDGET HIGHLIGHTS

- Severance Pay no longer in year end fund balance policy - \$50,000
- Booking all Personnel Requests here-not individual departments until budget finalized
- Booking all Potential Market Rate Adjustments here until union negotiations & salary survey #'s finalized

GOALS OF CURRENT YEAR BUDGET:

Minimize unbudgeted/unallocated expenses

BUDGET SUMMARY:

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
9230	4011	CURRENT-AD VALOREM TAXES	66,843	72,192	78,150	76,791	86,367	86,367
9230	4012	DELINQUENT-AD VALOREM TAXES	348	(989)	(593)	(358)		
9230	4014	FISCAL DISPARITIES	9,838	9,407	8,998	8,077		
9230	4273	OTHER STATE GRANTS & AIDS						
9230	4609	OTHER MISCELLANEOUS REVENUES	198,638	275	30,000	82,776		
9230	4701	INTEREST ON INVESTMENTS	(11,202)	64,554	69,212	67,885	4,800	4,800
9230	4901	TRANSFER IN FROM OTHER FUNDS						
Total Revenue			264,465	145,440	185,766	235,171	91,167	91,167

Business Unit	Object Account	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Adopted Budget	2027 Requested Budget
9230	6102	F.T. REGULAR-WAGES & SALARIES						
9230	6105	TEMPORARY-WAGES & SALARIES	660	435	350	225	1,000	1,000
9230	6121	PERA CONTRIBUTIONS						
9230	6122	FICA/MEDICARE CONTRIBUTIONS	50	33	27	17	80	80
9230	6131	GROUP INSURANCE						
9230	6133	WORKERS COMP INSURANCE PREMIUM	4	2	5	2		
9230	6135	PAID FAMILY MEDICAL LEAVE						
9230	6246	MARKETING	24,154	6,626	10,698	17,587	23,000	23,000
9230	6249	MISCELLANEOUS OPERATING SUPPLY	8,769	12,007	11,770	11,072	21,000	21,000
9230	6304	LEGAL FEES						
9230	6315	MISCELLANEOUS PROFESSIONAL SER	43,193	1,010	44,130	4,667	36,000	36,000
9230	6322	POSTAGE						
9230	6323	CELLULAR PHONES						
9230	6331	TRAVEL & LODGING	449	483	157	707	2,500	2,500
9230	6335	TRAINING	660	1,125	385	2,235	5,100	5,100
9230	6361	GENERAL LIABILITY/PROPERTY INS	624	313	268	221	287	287
9230	6371	ELECTRIC UTILITIES						
9230	6433	REFUNDS/REIMBURSEMENTS						
9230	6530	IMPROVEMENTS OTHER THAN BUILDINGS						
9230	6451	MEMBERSHIP DUES	1,798	1,593	2,366	3,504	2,200	2,200
9230	6452	SUBSCRIPTIONS	17	-				
9230	6530	IMPROVEMENTS OTHER THAN BUILDINGS	20,143	-				
9230	6580	OTHER EQUIPMENT			23,634			
Total Expenditure			100,521	23,627	93,789	40,237	91,167	91,167

DESCRIPTION OF SERVICES:

The primary objective of the Economic Development Authority is to aid, assist and promote the growth and expansion of commercial, retail and industrial development in the City of Ramsey.

GOALS OF CURRENT YEAR BUDGET:

- Enhance Business Retention and Expansion Program and EDA events
- Increase number of jobs
- Increase retail tax base
- Reduce the amount of land owned by City for development
- Facilitate development/redevelopment along Hwy 10 corridor

CC Regular Session**Meeting Date:** 09/22/2026**Primary Strategic Plan Initiative:** Create a positive image for residential neighborhoods, business districts and key corridors.**Title:**

Lower-Potency Hemp Edible Retail Compliance Violation and Possible Suspension

Purpose/Background:

Minnesota Statute § 342.22, subd. 4, requires local governments to conduct an unannounced age-verification compliance check of each cannabis and hemp business with a local retail registration at least once each calendar year. Ramsey City Code § 26-887(d) contains the same annual compliance-check requirement.

On September 8, 2026, the Ramsey Police Department conducted 10 lower-potency hemp age-verification compliance checks and one adult-use cannabis compliance check at registered businesses in the City. One business failed the compliance check. The failed check occurred at Ramsey Tobacco Outlet, 6415 Highway 10 NW, Suite 108.

During the failed check, a 20-year-old compliance checker, under the direct supervision of a Ramsey Police Officer, attempted to purchase a lower-potency hemp edible. The employee did not request identification or otherwise verify that the purchaser was at least 21 years old and completed the sale of CBN Sleep and Relaxation Cannabis-Infused Gummies for \$12.31. The employee was cooperative following the check and was issued a citation for Fourth Degree Sale of Cannabis under Minn. Stat. § 152.0264, subd. 4(a)(3). See the attached police report for additional information.

Minn. Stat. § 342.46, subs. 3 and 7(1), requires a lower-potency hemp edible retailer to verify that a customer is at least 21 years old before initiating a sale and prohibits sales of lower-potency hemp edibles to individuals under 21 years old.

Ramsey City Code § 26-887(d)(4) requires failed compliance checks to be reported to the Minnesota Office of Cannabis Management (OCM). The Police Department reported this failure to OCM on September 10, 2026.

Ramsey City Code § 26-888 and Minn. Stat. § 342.22, subd. 5, provide the City with the authority to suspend a local lower-potency hemp edible retail registration when the requirements for suspension are met. A suspension may be for up to 30 calendar days. The City's current ordinance and fee schedule do not establish a monetary administrative penalty for this type of compliance-check violation.

The City Council is being asked to review the violation and determine whether suspension of the business's local retail registration is warranted.

Notification:

The employee who completed the sale was notified of the violation immediately following the compliance check. The business owner later contacted the Police Department regarding the failed check and was advised that the City would provide additional information.

A written Notice of Cannabis/Hemp Retail Compliance Violation and City Council Consideration, dated September 10, 2026, was sent to the registered business owner by USPS certified mail. The notice explained the violation, advised that no suspension had been imposed, and informed the owner that the matter would be considered by the City Council on September 22, 2026. The owner was given until September 17, 2026, to contest the violation or request a hearing before the City Council. As of the time this Council case was submitted on September 17, 2026, the business had not contested the violation or requested a hearing.

Time Frame/Observations/Alternatives:

Ramsey City Code § 26-888 allows the City to suspend a lower-potency hemp edible retail registration when the requirements for suspension are met. A suspension may be for up to 30 calendar days. If the registration is suspended, the business may not make retail sales of lower-potency hemp edibles during the suspension. The City must also immediately notify OCM of the suspension and the reason for it.

The City's current ordinance and fee schedule do not provide an administrative fine for a failed age-verification compliance check. Therefore, for this violation, the City Council may:

- Suspend the local retail registration for up to 30 calendar days; or
- Take no suspension action.

The employee's citation and any action OCM may take under state law are separate from the City Council's decision regarding the local retail registration.

Office of Cannabis Management Action:

In addition to any action taken by the Council in response to the compliance check violation, the Office of Cannabis Management (OCM) will also consider action against Ramsey Tobacco Outlet. OCM has different enforcement tools than the City. Specifically, they are authorized to fine the business up to \$10,000 for a first violation (Minn. Stat. 342.19, subd. 5(b)).

In addition, if it was determined that the product was stored incorrectly or was not a product permitted to be sold by a lower-potency hemp retailer, the business may face additional fines and possible license revocation.

Staff reviewed Police Department contacts involving the business over the past five years. No prior cannabis or lower-potency hemp-related complaints or violations were identified before the September 8, 2026 compliance-check failure. In 2022, the business was the subject of a complaint alleging that it sold tobacco products to a 17-year-old. Approximately one month later, the business failed a tobacco compliance check conducted by the Ramsey Police Department.

Funding Source:

Compliance checks are conducted using funds from the Police Department's general budget. No additional City funding is required as a result of this action.

Recommendation:

Staff recommends that the City Council determine if a lower-potency hemp age-verification compliance violation occurred on September 8, 2026, and decide whether the business's local retail registration should be suspended.

Outcome/Action:

Option 1 – No Suspension:

Motion to determine that a lower-potency hemp age-verification compliance violation occurred on September 8, 2026, and impose no suspension of the business's local retail registration.

Option 2 – Suspension:

Motion to determine that a lower-potency hemp age-verification compliance violation occurred on September 8, 2026, and suspend the business's local retail registration for ____ calendar days pursuant to Ramsey City Code § 26-888.

Attachments

Police Report #26-212066 – Public/Redacted
Notice of Cannabis/Hemp Retail Compliance Violation and City Council Consideration
Ramsey City Code 26-887 and 26-888
Police Report #26-212104 – Public

Form Review

Inbox

Brian Hagen

Form Started By: Brad Bluml

Final Approval Date: 09/17/2026

Reviewed By

Brian Hagen

Date

09/17/2026 03:55 PM

Started On: 09/11/2026 10:37 AM

Ramsey Police Department

7550 Sunwood Drive NW Ramsey, MN 55303

763-427-6812



Case #:26212066

Incident #: 26212066

Event

6415 HIGHWAY 10 NW Apt #108 RAMSEY, Minnesota 55303

Description of Incident: COMPLIANCE CHECK

Reported Date: 09/08/2026 10:48:37

Time Assigned: 10:48

Time Arrived: 10:48

Time Cleared: 11:05

Incident Start Date: 09/08/2026 10:48:37

Related Case Number: 26212104

Case Summary:

The Ramsey Police Department conducted 11 cannabis compliance checks in the city. Ramsey Tobacco Outlet failed their compliance check. The employee was identified and issued a citation for the sale.

Suspects (1)

NUNEZ, MICHAEL

Related Offenses: 152.0264.4(a)(3) Cannabis - 4th Degree - Sale of edible cannabis products, hemp edibles/products; < 800 mg THC

DOB: 05/15/2001

Age: 25

Race: UNKNOWN

Sex: MALE

Address: 2520 FAIROAK AVE

Apartment: 206

City: ANOKA

State: Minnesota

Zip Code: 55303

Location Description: HOME

Work Phone: (720)-695-8079

Victim (1)

SOCIETY /PUBLIC

Victim Type: SOCIETY/PUBLIC

Related Offenses: 152.0264.4(a)(3) Cannabis - 4th Degree - Sale of edible cannabis products, hemp edibles/products; < 800 mg THC (35A PM)

Person Mentioned Data (1)

DOB:

Age: 20

Race: WHITE

Sex: FEMALE

Address:

City:

Ramsey Police Department

7550 Sunwood Drive NW Ramsey, MN 55303

763-427-6812



Case #:26212066

Incident #: 26212066

State:

Zip Code:

Location Description:

Work Phone:

Owner Data (1)

JASSIM, RAFIL SALMAN

DOB: 09/02/1979
Age: 47
Race: BLACK OR AFRICAN AMERICAN
Sex: MALE
Address: 6415 HIGHWAY 10 NW
Apartment: 108
City: RAMSEY
State: Minnesota
Zip Code: 55303
Home Phone: (612)-578-1215
Work Phone: (763)-447-7077

Misc Associated Names Data (1)

RAMSEY TOBACCO OUTLET

Address: 6415 HIGHWAY 10 NW
Apartment: 108
City: RAMSEY
State: Minnesota
Zip Code: 55303
Business Phone: (763)-432-7956

Offenses (1)

152.0264.4(a)(3) Cannabis - 4th Degree - Sale of edible cannabis products, hemp edibles/products; < 800 mg THC

UCR/NIBRS Code: 35A Drug/Narcotic Violations
Felony/Misdemeanor: Petty Misdemeanor
Location Type: Commercial/Office Building
Criminal Activity/Gang Info: DISTRIBUTION/SELLING

Evidence (1)

CBN SLEEP AND RELAXATION CANNABIS INFUSED GUMMIES

Hold Reason: Evidence
Evidence Barcode: 26EVID000157

Ramsey Police Department

7550 Sunwood Drive NW Ramsey, MN 55303

763-427-6812



Case #:26212066

Incident #: 26212066

Seized Drugs (1)

OTHER DRUGS

Property Status:	Seized
Property Class:	Drugs/Narcotics
Quantity:	1.0000
Measure:	DOSAGE UNIT/ITEMS (PILLS, ETC.)
Related Offense:	152.0264.4(a)(3) Cannabis - 4th Degree - Sale of edible cannabis products, hemp edibles/products; < 800 mg THC (35A PM)
Property Description:	CANNABIS GUMMIES AS DESCRIBED BY LOHSE

Narrative (2)

INITIAL REPORT OFFICER LOHSE

Lohse, Laura U45

09/08/2026

Ramsey Citation # 021326400904

On 09/08/2026 at 1030 hours, I conducted a cannabis compliance check at Ramsey Tobacco Outlet. (20 years old) was assisting alongside with the compliance checks. It should be noted during the cannabis compliance checks, I was dressed in plain clothes that did not identify me as a police officer. walked into Ramsey Tobacco Outlet as I walked in only a slight delay behind her. My department BWC was recording during the compliance check.

directed the male employee behind the counter to obtain an edible cannabis product. Employee, Michael Nunez, later identified via Colorado ID provided the cannabis product for check out. Michael did not ask for any form of ID from . provided the issued \$20 bill given to her. Michael completed the sale with and she proceeded to leave the store. I followed out and obtained the cannabis product and the change of money provided to her. I went back inside the store and identified myself to Michael. Michael was cooperative and realized his mistake. Michael provided me with a receipt of the sale (\$12.31) for the "CBN Sleep and Relaxation Cannabis-Infused Gummies." I informed Michael I would be keeping the cannabis product as evidence. Michael returned me the \$20 bill given by and I provided him with his change of money back to him. Michael was issued a citation for 4th Degree Sale of Cannabis.

The cannabis gummies were entered into evidence at the police department. Photos of , her MN DL, the receipt of sale, and the \$20 bill used for the sale are entered into evidence.com.

Ramsey Police Department

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Case #:26212066

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The owner of Ramsey Tobacco Outlet, Rafil Jassim, came to the police department to provide his information to contact in regard to follow-up of the failed compliance check. Rafil was told he would receive a letter from the city of any steps further for his business.

Cleared by citation.

SUPPLEMENTAL REPORT OFFICER LOHSE

Lohse, Laura U45

09/10/2026

On 09/10/2026 at 1139 hours, I filed a complaint form with the Office of Cannabis Management (OCM). OCM was informed of the failed compliance check per our city ordinance 26-887(d)(4). A copy of the completed OCM complaint form was printed and added to the case file.

Officer (4)

APPROVING Officer:	Dixon, Jerad (U06)	09/08/2026 18:26:23
REPORTING Officer:	Lohse, Laura (U45)	
SUPPLEMENTING Officer:	Lohse, Laura (U45)	
APPROVING Officer:	Torseth, Jemma (UPD00054)	09/10/2026 13:21:33

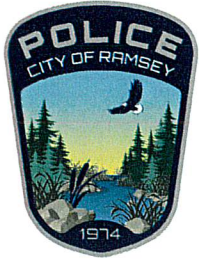
Attachment Data (2)

Description:

File Name: 26212066 Receipt.pdf

Description:

File Name: 26212066 Compliance Check Form.pdf



RAMSEY POLICE DEPARTMENT

Brad Bluml, Chief of Police

7550 Sunwood Drive NW • Ramsey, MN 55303

Administrative: 763.427.6812 • Fax: 763.427.2361 • Dispatch: 763.427.1212

September 10, 2026

SERVED VIA USPS CERTIFIED MAIL

Ramsey Tobacco LLC
d/b/a Ramsey Tobacco Outlet
Attn: Rafil Salman Jassim
6415 Highway 10 NW, Suite 108
Ramsey, MN 55303

RE: Notice of Cannabis/Hemp Retail Compliance Violation and City Council Consideration

Dear Mr. Jassim:

Ramsey Tobacco Outlet, located at 6415 Highway 10 NW, Suite 108 ("Business"), holds a retail registration issued by the City of Ramsey ("City") for the sale of lower-potency hemp edibles. The City is required to conduct annual unannounced age-verification compliance checks pursuant to Minn. Stat. § 342.22, subd. 4, and Ramsey City Code § 26-887(d). On September 8, 2026, the Business failed its annual age-verification compliance check:

September 8, 2026:

- Failed a cannabis/hemp age-verification compliance check conducted by the Ramsey Police Department. A 20-year-old compliance checker, under the direct supervision of a Ramsey Police Officer, entered the Business and attempted to purchase a regulated cannabis/hemp product. The employee did not request identification or otherwise verify the purchaser was at least 21 years of age and completed the sale of "CBN Sleep and Relaxation Cannabis-Infused Gummies" for \$12.31 at approximately 10:48 a.m. The monitoring officer contacted the employee following the sale. The employee was cooperative and was issued a citation for Fourth Degree Sale of Cannabis under Minn. Stat. § 152.0264, subd. 4(a)(3).

Additional information regarding this alleged violation is contained in the attached Cannabis and Hemp Age Compliance Check Form and Ramsey Police Department report (case #26-212066).

Minn. Stat. § 342.46, subds. 3 and 7(1), requires a lower-potency hemp edible retailer to verify that a customer is at least 21 years of age before initiating a sale and prohibits sales to individuals under 21 years of age.

Ramsey City Code § 26-887(d)(4) requires failed compliance checks to be reported to the Minnesota Office of Cannabis Management (OCM). The City reported this failure to OCM on September 10, 2026.

Ramsey City Code § 26-888 and Minn. Stat. § 342.22, subd. 5, address suspension of a local retail registration. No suspension has been imposed as of the date of this letter.

The Ramsey City Council will consider this matter at its regular meeting on Tuesday, September 22, 2026, at 7:00 p.m. at Ramsey City Hall, 7550 Sunwood Drive NW. The Council will determine whether suspension of the Business's local retail registration is authorized and warranted.

If you wish to contest the alleged violation or request a hearing before the Ramsey City Council, submit a written request to the Ramsey Police Department at 7550 Sunwood Drive NW, Ramsey, MN 55303, or by emailing police@cityoframseymn.gov by September 17, 2026.

If a hearing is requested, it will be held during the September 22 City Council meeting. You may be represented by counsel or another person of your choosing and may present evidence concerning the alleged violation and any proposed suspension.

If no hearing is requested, the City Council may consider the matter and determine whether suspension is warranted without conducting a contested hearing.

Questions regarding this notice may be directed to Police Chief Brad Bluml at (763) 427-6812.

Sincerely,



Brad Bluml
Chief of Police
Ramsey Police Department

*Enclosures: Cannabis and Hemp Age Compliance Check Form
Ramsey Police Department Report #26-212066*

DIVISION 2. REGISTRATION OF CANNABIS BUSINESSES

Sec. 26-885. Consent to registering of cannabis businesses.

- (a) No individual or entity may operate a state-licensed cannabis retail business within Ramsey without first registering with the city.
- (b) Any state-licensed cannabis retail business that sells to a customer or patient without valid retail registration shall incur a civil penalty of \$2,000.00 for each violation.
- (c) Notwithstanding the foregoing provisions, the state shall not issue a license to any cannabis business to operate in Indian country, as defined in United States Code, title 18, section 1151, of a Minnesota Tribal government without the consent of the tribal government.

(Ord. No. 24-12, § 2, 11-12-2024)

Sec. 26-886. Compliance checks prior to retail registration.

Pursuant to Minn. Stats. § 342, within 30 days of receiving a copy of a state license application from OCM, Ramsey shall certify on a form provided by OCM whether a proposed cannabis retail business complies with the zoning code and, if applicable, whether the proposed business complies with the state fire code and building code.

(Ord. No. 24-12, § 2, 11-12-2024)

Sec. 26-887. Registration and application procedure.

- (a) *Fees.*
 - (1) Ramsey shall not charge an application fee.
 - (2) A registration fee, as established in Ramsey's fee schedule, shall be charged to applicants depending on the type of retail business license applied for.
 - (3) An initial retail registration fee shall not exceed \$500.00 or half the amount of an initial state license fee under Minn. Stats. § 342.11, whichever is less. The initial registration fee shall include the initial retail registration fee and the first annual renewal fee.
 - (4) Any renewal retail registration fee imposed by Ramsey shall be charged at the time of the second renewal and each subsequent renewal thereafter.
 - (5) A renewal retail registration fee shall not exceed \$1,000.00 or half the amount of a renewal state license fee under Minn. Stats. § 342.11, whichever is less.
 - (6) A medical combination business operating an adult-use retail location may only be charged a single registration fee, not to exceed the lesser of a single retail registration fee, defined under this section, of the adult-use retail business.
- (b) *Application submittal.* The City of Ramsey shall issue a retail registration to a state-licensed cannabis retail business that adheres to the requirements of Minn. Stats. § 342.22.

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- (1) An applicant for a retail registration shall fill out an application form, as provided by the city. Said form shall include, but is not limited to:
 - a. Full name of the property owner and applicant;
 - b. Address, email address, and telephone number of the applicant;
 - c. The address and parcel ID for the property which the retail registration is sought;
 - d. Certification that the applicant complies with the requirements of local codes established pursuant to Minn. Stats. § 342.13.
 - (2) The applicant shall include with the form:
 - a. The application fee as required in subsection 26-887(a);
 - b. A copy of a valid state license or written notice of OCM license preapproval.
 - (3) Once an application is considered complete, the city administrator or designee shall inform the applicant as such, process the application fees, and forward the application to the community development department for approval or denial.
 - (4) The application fee shall be nonrefundable once processed.
- (c) *Application approval.*
- (1) A state-licensed cannabis retail business application shall not be approved if the cannabis retail business would exceed the maximum number of registered cannabis retail businesses permitted under subsection 26-888(e).
 - (2) A state-licensed cannabis retail business application shall not be approved or renewed if the applicant is unable to meet the requirements of this article.
 - (3) A state-licensed cannabis retail business application that meets the requirements of this article shall be approved.
- (d) *Annual compliance checks.*
- (1) The City of Ramsey Police Department shall complete at minimum one compliance check per calendar year of every cannabis business to assess if the business meets age verification requirements, as required under Minn. Stats. § 342.22, subd. 4(b) and Minn. Stats. § 342.24, and this section.
 - (2) The Ramsey Police Department shall conduct at minimum one unannounced age verification compliance check at least once per calendar year.
 - (3) Age verification compliance checks shall involve persons at least 17 years of age but under the age of 21 who, with the prior written consent of a parent or guardian if the person is under the age of 18, attempt to purchase adult-use cannabis flower, adult-use cannabis products, lower-potency hemp edibles, or hemp-derived consumer products under the direct supervision of a law enforcement officer or an employee of the local unit of government.
 - (4) Any failures under this section must be reported to the office of cannabis management.
- (e) *Location change.* A state-licensed cannabis retail business shall be required to submit a new application for registration under subsection 26-887(b) if it seeks to move to a new location still within the legal boundaries of the City of Ramsey.
- (f) *Renewal of registration.*
- (1) The City of Ramsey shall renew an annual registration of a state-licensed cannabis retail business at the same time OCM renews the cannabis retail business' license.

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- (2) A state-licensed cannabis retail business shall apply to renew registration on a form established by the city.
 - (3) A cannabis retail registration issued under this article shall not be transferred.
 - (g) *Renewal fees.* The city may charge a renewal fee for the registration starting at the second renewal, as established in Ramsey's rates and fee schedule.
 - (h) *Renewal application.* The application for renewal of a retail registration shall include, but is not limited to items required under subsection 26-887(b) of this chapter.
- (Ord. No. 24-12, § 2, 11-12-2024)

Sec. 26-888. Suspension of registration.

- (a) *When suspension is warranted.* The City of Ramsey may suspend a cannabis retail business's registration if it violates this article of the city or poses an immediate threat to the health or safety of the public. The city shall immediately notify the cannabis retail business in writing the grounds for the suspension.
- (b) *Notification to OCM.* The city shall immediately notify the OCM in writing the grounds for the suspension. OCM will provide the city and cannabis business retailer a response to the complaint within seven calendar days and perform any necessary inspections within 30 calendar days.
- (c) *Length of suspension.*
 - (1) The suspension of a cannabis retail business registration may be for up to 30 calendar days, unless OCM suspends the license for a longer period. Reinstatement of the registration is dependent on the determination for the OCM. The business may not make sales to customers if their registration is suspended.
 - (2) The city may reinstate a registration if it determines that the violations have been resolved.
 - (3) The city shall reinstate a registration if OCM determines that the violation(s) have been resolved.
- (d) *Civil penalties.* Subject to Minn. Stats. § 342.22, subd. 5(e), the City of Ramsey may impose a civil penalty, as specified in Ramsey's fee schedule, for registration violations, not to exceed \$2,000.00.
- (e) *Limiting of registrations.* The City of Ramsey shall limit the number of cannabis retail businesses to no more than one registration for every 12,500 residents within city limits.

(Ord. No. 24-12, § 2, 11-12-2024)

DIVISION 3. REQUIREMENTS FOR CANNABIS BUSINESSES

Sec. 26-889. Minimum buffer requirements.

- (a) The following separation distances are measured between the customer entrance to the cannabis business to the main or primary entrance of the following uses:
 - (1) The city shall prohibit the operation of a cannabis business within 1,000 feet of a school.
 - (2) The city shall prohibit the operation of a cannabis business within 500 feet of a day care.
 - (3) The city shall prohibit the operation of a cannabis business within 500 feet of a residential treatment facility.

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- (4) The city shall prohibit the operation of a cannabis business within 500 feet of an attraction within a public park that is regularly used by minors, including a playground or athletic field.
 - (b) The city shall limit the number of retail locations within the combined COR zoning districts to one retail location. Outside the COR districts, a retail location must be at least 1,000 feet apart from another licensed retail premises, as measured between customer entrances.
 - (c) Pursuant to Minn. Stats. § 462.367, subd. 14, nothing in subsection 26-889(a) shall prohibit an active cannabis business or a cannabis business seeking registration from continuing operation at the same site if a school/daycare/residential treatment facility/attraction within a public park that is regularly used by minors moves within the minimum buffer zone.

(Ord. No. 24-12, § 2, 11-12-2024)

Sec. 26-890. Zoning and land use.

The following business types defined in this chapter are interpreted to be a part of the uses defined in chapter 106—zoning code:

- (1) *Cultivation.* Cannabis businesses licensed or endorsed for cultivation are permitted as an agricultural use in the following zoning districts:
 - RR—Rural residential district (indoor or outdoor).
 - MR—MUSA reserve district (indoor or outdoor).
 - I-1—Light industrial district (indoor only).
 - I-2—General industrial district (indoor only).
- (2) *Cannabis manufacturer.* Cannabis businesses licensed or endorsed for cannabis manufacturer are permitted as a manufacturing use in the following zoning districts:
 - I-1—Light industrial district.
 - I-2—General industrial district.
- (3) *Hemp manufacturer.* Businesses licensed or endorsed for low-potency hemp edible manufacturers permitted as a manufacturing use in the following zoning districts:
 - I-1—Light industrial district.
 - I-2—General industrial district.
- (4) *Wholesale.* Cannabis businesses licensed or endorsed for wholesale are permitted as a wholesale sales use in the following zoning districts:
 - I-1—Light industrial district.
 - I-2—General industrial district.
- (5) *Cannabis retail.* Cannabis businesses licensed or endorsed for cannabis retail are permitted as retail sales in the following zoning districts:
 - B-1—Neighborhood business district.
 - B-2—Community business district.
 - B-3—Regional business district.
 - I-1—Light industrial district.

I-2—General industrial district.

Those portions of COR and PUD approved and designed for retail sales.

- (6) *Cannabis transportation.* Cannabis businesses licensed or endorsed for transportation are permitted as a warehousing use in the following zoning districts:

I-1—Light industrial district.

I-2—General industrial district.

- (7) *Cannabis delivery.* Cannabis businesses licensed or endorsed for delivery are permitted as a warehousing use in the following zoning districts:

I-1—Light industrial district.

I-2—General industrial district.

(Ord. No. 24-12, § 2, 11-12-2024)

Sec. 26-891. Hours of operation.

Cannabis businesses are limited to retail sale of cannabis, cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products between the hours of 8:00 a.m. and 10:00 p.m. on Monday through Saturday and 11:00 a.m. and 6:00 p.m. on Sundays.

(Ord. No. 24-12, § 2, 11-12-2024)

Sec. 26-892. Temporary cannabis events.

Temporary cannabis events shall not be permitted within the City of Ramsey.

(Ord. No. 24-12, § 2, 11-12-2024)

Ramsey Police Department

7550 Sunwood Drive NW Ramsey, MN 55303

763-427-6812



Case #:26212104

Incident #: 26212104

Event

7550 SUNWOOD DR NW RAMSEY, MINNESOTA 55303

Description of Incident:	COMPLIANCE CHECK
Reported Date:	09/08/2026 11:17:56
Time Assigned:	10:30
Time Arrived:	10:30
Time Cleared:	12:13
Incident Start Date:	09/08/2026 11:17:56
Related Case Number:	26212066
Case Summary:	Our office completed eleven undercover cannabis compliance checks. One business failed the compliance check and was cited.

Offenses (1)

COMPCKOTH COMPLIANCE CHECK - ALL OTHER

UCR/NIBRS Code:	999 NIBRS non-reportable
Location Type:	Commercial/Office Building

Narrative (1)

INITIAL REPORT OFFICER LOHSE

Lohse, Laura U45

09/08/2026

On 09/08/2026 at 1030 hours, I completed eleven cannabis compliance checks who hold a license with the city of Ramsey. Ramsey Tobacco Outlet did not pass their check. The employee was issued a citation for the sale. See report 26212066 for additional details. Kwik Trip was checked and they currently do not sell any cannabis; their license is currently pending status.

Officer (2)

REPORTING Officer:	Lohse, Laura (U45)	
APPROVING Officer:	Torseth, Jemma (UPD00054)	09/09/2026 12:00:30