2027 - Preliminary Adoption 9-22-26 With County TNT #'s

3.78%

	Certified		Estimated Fiscal Disp Dist	Local Levy	With County #s 11-4-26 Taxable Value	Estimated Tax Capacity
General	**19,740,050**	*	2,134,641	17,605,409	46,528,861	37.837609%
Pavement Levy	**1,935,510**	**	209,301	1,726,208	46,528,861	3.709973%
EDA	86,367	***	9,340	77,027	46,528,861	0.165548%
Bonds	3,007,527	****	325,227	2,682,300	46,528,861	5.764810%
Total Levy	**24,769,454**	*****	2,678,509	22,090,945		**47.478940%**

***** Total Levy increase of 6.13% over 2026 adopted -$1,430,538 increase	6.13%	1,430,538

* General Fund Levy increase of 8.17% over 2026 adopted - $1,491,301 increase

** Pavement Levy = 5% increase over prior year pavement levy $101,691 increase
$200,000 from 2025 Excess Revenue Transfer (PIR Fund) Net Levy Decrease: $98,309 or -4.83%

****Bond Levy - $37,546 increase or 1.26%

***EDA Levy - ($0) increase over 2026 adopted

2027 - Preliminary Adoption 9-22-26

4.20%

	Certified		Estimated Fiscal Disp Dist	Local Levy	With County Est # 7-28-26 Taxable Value	Estimated Tax Capacity
General	**19,740,050**	*	2,134,641	17,605,409	46,717,123	37.685130%
Pavement Levy	**1,935,510**	**	209,301	1,726,208	46,717,123	3.695023%
EDA	86,367	***	9,340	77,027	46,717,123	0.164881%
Bonds	3,007,527	****	325,227	2,682,300	46,717,123	5.741578%
Total Levy	**24,769,454**	*****	2,678,509	22,090,945		**47.287612%**

***** Total Levy increase of 6.13% over 2026 adopted -$1,430,538 increase	6.13%	1,430,538

* General Fund Levy increase of 8.17% over 2026 adopted - $1,491,301 increase

** Pavement Levy = 5% increase over prior year pavement levy $101,691 increase
$200,000 from 2025 Excess Revenue Transfer (PIR Fund) Net Levy Decrease: $98,309 or -4.83%

****Bond Levy - $37,546 increase or 1.26%

***EDA Levy - ($0) increase over 2026 adopted

2026 - Final County Numbers as of 6-17-26

5.56%

	Certified		Estimated Fiscal Disp Dist	Local Levy	Taxable Value	Estimated Tax Capacity
General	**18,248,749**	*	2,073,130	16,175,619	44,832,575	36.080058%
Pavement Levy	**2,033,819**	**	231,050	1,802,769	44,832,575	4.021114%
EDA	86,367	***	9,812	76,555	44,832,575	0.170758%
Bonds	2,969,981	****	337,402	2,632,579	44,832,575	5.872024%
Total Levy	**23,338,916**	*****	2,651,393	20,687,523		**46.144954%**

***** Total Levy increase of 6.32% over 2025 adopted -$1,388,222 increase	6.32%	1,388,222

* General Fund Levy increase of 7.78% over 2025 adopted - $1,317,703 increase

** Pavement Levy = 5% increase over prior year pavement levy $96,849 increase

****Bond Levy - $26,330 decrease or -.88%