2027 PERSONNEL REQUESTS							
		RECLASS	RECLASS	NEW POSITION	NEW POSITION	NEW POSITION	
2027 Budget	**Cost Center**	**Building 240**	**Engineering 301**	**Engineering 301 Full-Time**	**Building Maint 194 Seasonal**	**Parks 452 Intern**	
		Building Inspector to Building Inspector II	**Engineering Tech III to Civil Engineer I**	**GIS Technician II**	**Building Seasonal Worker**	**Happy Days Intern**	
							TOTALS
6102	Full-Time Regular	5,325	7,446	41,342			54,113
6104	Part-Time Regular						-
6105	Temp				12,920	14,560	27,480
6121	Pera	399	559	3,101	-	-	4,059
6122	FICA/Medicare	408	569	3,162	988	1,114	6,241
6131	Group Insurance (Family & Single Co	-	-	11,207	-	-	11,207
6133	Workers Comp	31	44	132	357	47	611
6135	Paid Family Medical Leave	22	30	208	51	58	369
	Total Funding Required	6,185	8,648	59,152	14,316	15,779	104,080
	Additional Expense:						
	Licensing, cubicle build out,training			16,700			16,700
	Add'l Net Funding Required	**-**	**-**	**16,700**	**-**	**-**	**16,700**
	Offset Funding:						-
	Utility Funds		**(2,595)**				(2,595)
	Net Funding Required - General Fu	**6,185**	**6,053**	**75,852**	**14,316**	**15,779**	**118,185**
							-
STATUS OF REQUEST		Position Reclass	Position Reclass	**NEW**	**NEW**	**NEW**	
				(Step 6)			
		2088 hours	2088 hours	880 Hours	760 Hours	728 Hours	
		Starts January 1, 2027	**Starts January 1, 2027**	**Starts August 2, 2027**	**5/10/27-9/17/27**	**5/17/27-9/20/27**	
	Full-Time Equivalent	1	1	1			
		Step 6- $53.57 (Currently at Step 6 - $51.02 Bldg Insp I)	Step 3- $48.345 (Currently at Step 6 - $44.781 Eng Tech III)	Step 6 - $46.980	Starting Seasonal - $17.00	Starting Seasonal - $20.00	
	Justification/ Description	**See Attached Detail**	**See Attached Detail**	**See Attached Detail**	**See Attached Detail**	**See Attached Detail**	
	2028 General Fund Impact			**$ 147,672**			
	Addl Personnel funding needed 2027 to 2028			**$ 88,520**			