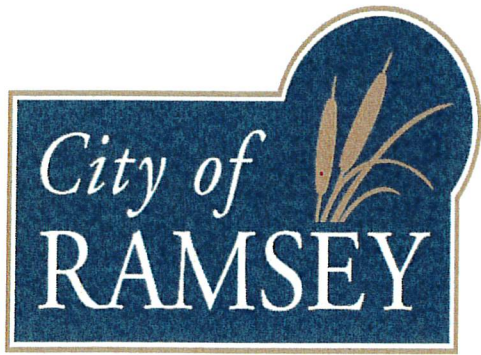




SUPPLEMENTAL FUTURE CONSIDERATION PROJECTS

CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2027-2036

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.



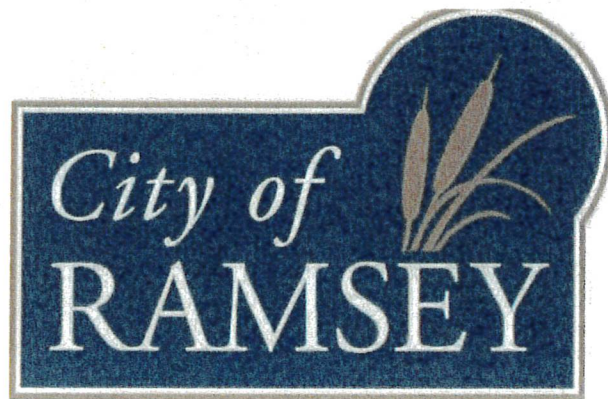
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Park and Trail Capital Improvements – Future Projects



The following are park, trail and park acquisition projects that have been identified by the Park and Recreation Commission as proposed, needed improvements into the future – but do not have identified funding at the time of the 10-Year Park's CIP adoption. In other instances they are predicated on land development or future demand.

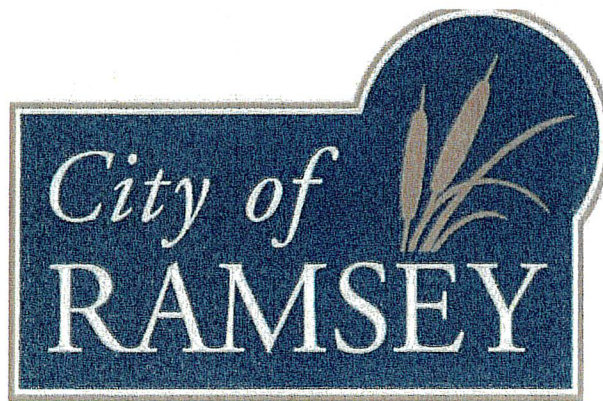
The proposed improvements are assigned to category Priority #5 which is known as Opportunity Driven/Unfunded/Placeholder. All projects are given a number 5 Priority, as the projects are currently unfunded.



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2027 through 2036
Capital Improvement Plan
 Ramsey, MN
Projects By Department

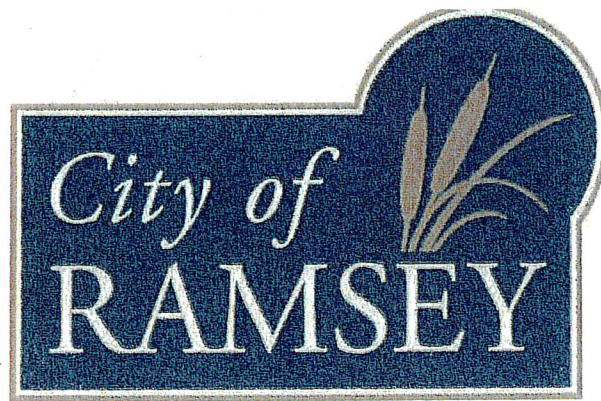
Department	Project #	Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Park Improvements													
Lake Itasca Community Park	04-PARK-007	5			1,200,000								1,200,000
Trott Brook Greenway Trail	04-PARK-014	5					4,000,000						4,000,000
Sixth Community Park (north central Ramsey)	06-ACQ-001	5			3,800,000								3,800,000
Municipal Plaza	07-PARK-001	5		3,700,000									3,700,000
Central Anoka County Regional Trail Bridge over 10	08-PARK-008	5	9,250,000										9,250,000
Lake Itasca / COR Greenway	17-PARK-008	5				1,900,000							1,900,000
Park Improvements Total			9,250,000	3,700,000	3,800,000	3,100,000	0	4,000,000	0	0	0	0	23,850,000
GRAND TOTAL			9,250,000	3,700,000	3,800,000	3,100,000	0	4,000,000	0	0	0	0	23,850,000



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2027 through 2036
Capital Improvement Plan
 Ramsey, MN
Projects By Year & Priority

Project Name	Department	Project #	Priority	Project Cost
2027				
Priority 5-Opportunity/Unfunded/Placeholder				
Central Anoka County Regional Trail Bridge over 10	Park Improvements	08-PARK-008	5	9,250,000
Total for: Priority 5				9,250,000
Total for 2027				9,250,000
2028				
Priority 5-Opportunity/Unfunded/Placeholder				
Municipal Plaza	Park Improvements	07-PARK-001	5	3,700,000
Total for: Priority 5				3,700,000
Total for 2028				3,700,000
2029				
Priority 5-Opportunity/Unfunded/Placeholder				
Sixth Community Park (north central Ramsey)	Park Improvements	06-ACQ-001	5	3,800,000
Total for: Priority 5				3,800,000
Total for 2029				3,800,000
2030				
Priority 5-Opportunity/Unfunded/Placeholder				
Lake Itasca Community Park	Park Improvements	04-PARK-007	5	1,200,000
Lake Itasca / COR Greenway	Park Improvements	17-PARK-008	5	1,900,000
Total for: Priority 5				3,100,000
Total for 2030				3,100,000
2032				
Priority 5-Opportunity/Unfunded/Placeholder				
Trott Brook Greenway Trail	Park Improvements	04-PARK-014	5	4,000,000
Total for: Priority 5				4,000,000
Total for 2032				4,000,000
GRAND TOTAL				23,850,000



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2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 04-PARK-007

Project Name Lake Itasca Community Park

Total Project Cost \$1,200,000

Type Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Useful Life 50 years

Department

Park Improvements

Category

Park Improvement

Status

Future Consideration

Description

This project is intended to begin the development of Lake Itasca Park North of Alpine Drive, east of the lake to the west line of the adjacent subdivision.

Justification

Properties south of Alpine Drive, both east and west of Puma Street have developed as residential. This development has essentially provided the necessary Park Dedication funds for the 1st phase of construction, as well as contributing increased recreational demand.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000	0
	Total	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000	0
	Total	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000	

Capital Improvement Plan

Ramsey, MN

Project # 04-PARK-014
 Project Name Trott Brook Greenway Trail

Total Project Cost	\$4,000,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder	Status	Future Consideration
Useful Life	20 years		

Description

The Trott Brook Greenway Trail would extend from Elk River's Youth Athletic Complex near Jarvis Street and follow the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements. Segments of the trail may be on-street within certain neighborhoods.

Justification

This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail. This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good candidate for Legacy Amendment funding, following a regional designation.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	0	0	0	0	0	4,000,000	0	0	0	0	4,000,000	0
	Total	0	0	0	0	0	4,000,000	0	0	0	0	4,000,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Grants/Outside Sources	0	0	0	0	0	4,000,000	0	0	0	0	4,000,000	0
	Total	0	0	0	0	0	4,000,000	0	0	0	0	4,000,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 06-ACQ-001
Project Name Sixth Community Park (north central Ramsey)

Total Project Cost	\$3,800,000	Department	Park Improvements
Type	Land	Category	Site Acquisition
Priority	5-Opportunity/Unfunded/Placeholder	Status	Future Consideration

Description

The park location is within the Trott Brook Crossing subdivision, north of Trott Brook and geographically centralized within the city. The park would have athletic fields, significant playground and repurposed barns serving as a community event center.

Justification

Given the projected build-out of Ramsey, it is anticipated that a sixth Community Park will be required to meet the needs of the existing and future residents.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Land Acquisition	0	0	3,800,000	0	0	0	0	0	0	0	3,800,000	0
	Total	0	0	3,800,000	0	0	0	0	0	0	0	3,800,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	0	3,800,000	0	0	0	0	0	0	0	3,800,000	0
	Total	0	0	3,800,000	0	0	0	0	0	0	0	3,800,000	

Capital Improvement Plan

Ramsey, MN

Project # 07-PARK-001
 Project Name Municipal Plaza

Total Project Cost	\$3,700,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder	Status	Future Consideration
Useful Life	20 years		

Description

Development of the proposed 2-acre Municipal Plaza in The COR, based upon the parks framework plan at \$41 per square foot.

Justification

This urban park-space may be one of the most prominent park spaces within The COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub. The site is also likely to continue to be used for the city's festival known as Happy Days.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	0	3,700,000	0	0	0	0	0	0	0	0	3,700,000	0
	Total	0	3,700,000	0	0	0	0	0	0	0	0	3,700,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	3,500,000	0	0	0	0	0	0	0	0	3,500,000	0
	Grants/Outside Sources	0	200,000	0	0	0	0	0	0	0	0	200,000	
	Total	0	3,700,000	0	0	0	0	0	0	0	0	3,700,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 08-PARK-008
Project Name Central Anoka County Regional Trail Bridge over 10

Total Project Cost	\$9,250,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder	Status	Future Consideration
Useful Life	20 years		

Description

Bridge #02053 will connect The COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Regional Park.

Justification

The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the Metro bus stop and The COR without adding automobile trips to Hwys #10 and #169. Ramsey has received \$100,000 from Met Council for engineering and design, and \$490,000 from the National Park Service to complete the final plans and specifications. Additionally, a private developer has contributed the touch-down land adjacent to Riverdale Drive. Because this route is a regional trail, the project's construction should be a joint endeavor between Anoka County and the City, funded by a Metropolitan Council grant.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	9,250,000	0	0	0	0	0	0	0	0	0	9,250,000	0
	Total	9,250,000	0	0	0	0	0	0	0	0	0	9,250,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Grants/Outside Sources	5,500,000	0	0	0	0	0	0	0	0	0	5,500,000	0
	2024 Legislative Funds	3,750,000	0	0	0	0	0	0	0	0	0	3,750,000	
	Total	9,250,000	0	0	0	0	0	0	0	0	0	9,250,000	

Capital Improvement Plan

Ramsey, MN

Project # 17-PARK-008
 Project Name Lake Itasca / COR Greenway

Total Project Cost	\$1,900,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder	Status	Future Consideration
Useful Life	20 years		

Description

This project envisions a Greenway connection from Municipal Plaza, The Draw and the proposed Waterfront, west through The COR to the Lake Itasca Community Park.

Justification

The Greenway will be the primary east/west pedestrian route on either side of Armstrong Blvd, connecting places to live, work and recreate. It is intended that the Greenway also will be a working component of the stormwater system.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	0	0	0	1,900,000	0	0	0	0	0	0	1,900,000	0
	Total	0	0	0	1,900,000	0	0	0	0	0	0	1,900,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	0	0	1,900,000	0	0	0	0	0	0	1,900,000	0
	Total	0	0	0	1,900,000	0	0	0	0	0	0	1,900,000	