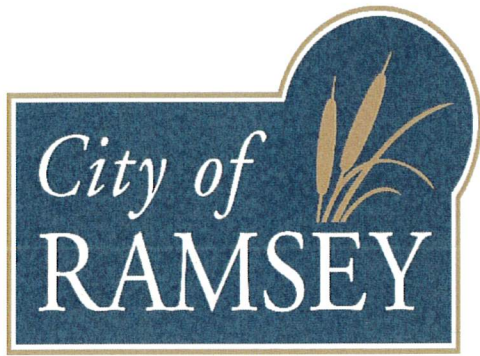




CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM PARKS ONLY 2027-2036

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.



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2027 through 2036
Capital Improvement Plan
 Ramsey, MN
Projects By Year

Project Name	Department	Project #	Priority	Project Cost
2027				
Park Development in The COR	Park Improvements	08-PARK-005	2	225,000
Northfork North Trail Connection	Park Improvements	17-PARK-007	2	150,000
Amphitheater Lighting and Audio Enhancements	Park Improvements	18-PARK-003	2	40,000
Aeration for Sunfish Lake	Park Improvements	18-PARK-005	2	40,000
River's Bend South Shelter Replacement	Park Improvements	21-PARK-001	1	165,000
Playground Replacement Program	Park Improvements	22-PARK-001	1	145,000
Park Building(s) Stabilization	Park Improvements	24-PARK-001	2	175,000
Outdoor Hockey Rinks	Park Improvements	25-PARK-002	1	420,000
Re-roof Park Shelters/Warming House	Park Improvements	25-PARK-003	1	75,000
The Waterfront-Phase Three	Park Improvements	27-Park-001	1	326,000
Re-roof Park Buildings	Park Improvements	27-PARK-003	4	50,000
Sunwood Drive Round-about	Park Improvements	27-PARK-005	2	75,000
Total for 2027				1,886,000
2028				
Trail Connections	Park Improvements	06-PARK-019	2	30,000
Municipal Plaza	Park Improvements	07-PARK-001	5	3,700,000
Moved to 27-STR-011	Park Improvements	25-PARK-001	2	0
Alpine Park Restroom	Park Improvements	26-Park-003	2	200,000
Community Garden @ Traprock Commons	Park Improvements	27-PARK-004	4	10,000
Total for 2028				3,940,000
2029				
Sixth Community Park (north central Ramsey)	Park Improvements	06-ACQ-001	5	3,800,000
Trail Connections	Park Improvements	06-PARK-019	2	140,000
Playground Replacement Program	Park Improvements	22-PARK-001	1	155,000
Total for 2029				4,095,000
2030				
Lake Itasca Community Park	Park Improvements	04-PARK-007	5	1,200,000
Field Lighting - Central Park	Park Improvements	17-PARK-006	4	400,000
Lake Itasca / COR Greenway	Park Improvements	17-PARK-008	5	1,900,000
Total for 2030				3,500,000
2031				
Playground Replacement Program	Park Improvements	22-PARK-001	1	165,000
Mississippi River Xing Park and Trail Improvements	Park Improvements	27-PARK-002	4	500,000
Total for 2031				665,000
2032				
Trott Brook Greenway Trail	Park Improvements	04-PARK-014	5	4,000,000
Acquire outlots A in Rivers Bluff & Reilly Estates	Site Acquisitions	06-ACQ-002	5	20,000
Total for 2032				4,020,000
2033				
Alpaca Estates Outlot	Site Acquisitions	08-ACQ-002	5	35,000
Playground Replacement Program	Park Improvements	22-PARK-001	1	150,000
Total for 2033				185,000

Project Name	Department	Project #	Priority	Project Cost
2035				
Playground Replacement Program	Park Improvements	22-PARK-001	1	150,000
Total for 2035				150,000
GRAND TOTAL				18,441,000

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 06-PARK-019
Project Name Trail Connections

Total Project Cost \$170,000
Type Improvement
Priority 2-New Addition (High)
Useful Life 20 years

Department Park Improvements
Category Park Improvement
Status Active

Description

This project would include the installation of one or more of the several high priority connections linking segments of the city's trail system as opportunities and funding become available. Examples: -North Commons Neighborhood Trail Link at Zeolite Street - Projected for 2023 (Est.\$30,000) -Boardwalk parallel with Trott Brook, west of Variolite Street (Est \$140,000)

Justification

The increase demand in use of the city's trail system compels the continued development of the trail system. Resident requests for improved trail system connections are reflected in priority projects. Trails will also move people off high speed roadways and improve transportation and safety - an objective that is aligned within the strategic goal of a Connected Community.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	0	30,000	140,000	0	0	0	0	0	0	0	170,000	0
	Total	0	30,000	140,000	0	0	0	0	0	0	0	170,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	30,000	140,000	0	0	0	0	0	0	0	170,000	0
	Total	0	30,000	140,000	0	0	0	0	0	0	0	170,000	

2027 thru 2036
Capital Improvement Plan
 Ramsey, MN

Project # 08-PARK-005
 Project Name Park Development in The COR

Total Project Cost	\$655,200	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	2-New Addition (High)	Status	Active
Useful Life	20 years		

Description

This proposed Capital Improvement represents continued park development in The COR, began in 2024. There are three categories of intra-related projects:

- Landscape and irrigation for Municipal Plaza and along Center Street. This project will also supply electrical power to the park that will eliminate the rental of generators each year for the one-day Fall Festival.

Justification

Private development in The COR have provided Park Dedication fees that will fund the planned-for park improvements in Ramsey's downtown.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
430,200	Improvements Other than Building Cost	225,000	0	0	0	0	0	0	0	0	0	225,000	0
	Total	225,000	0	0	0	0	0	0	0	0	0	225,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
430,200	Park Improvement Trust Fund	225,000	0	0	0	0	0	0	0	0	0	225,000	0
	Total	225,000	0	0	0	0	0	0	0	0	0	225,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 17-PARK-006
Project Name Field Lighting - Central Park

Total Project Cost	\$400,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	4-New Addition (Med)	Status	Active
Useful Life	50 years		

Description

Proposed improvement is for additional athletic field lighting for a community park for fall sport use. This project would be an opportunity to partner with PACT and ARAA, and is focused on fields 5 & 6 at Central Park.

Justification

Fall sports, most notably soccer and football, are constrained by shorter daylight, and are benefited by field lighting.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	0	0	0	400,000	0	0	0	0	0	0	400,000	0
	Total	0	0	0	400,000	0	0	0	0	0	0	400,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Grants/Outside Sources	0	0	0	200,000	0	0	0	0	0	0	200,000	0
	Park Improvement Trust Fund	0	0	0	200,000	0	0	0	0	0	0	200,000	
	Total	0	0	0	400,000	0	0	0	0	0	0	400,000	

Capital Improvement Plan

Ramsey, MN

Project # 17-PARK-007
 Project Name Northfork North Trail Connection

Total Project Cost	\$150,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	2-New Addition (High)	Status	Active
Useful Life	20 years		

Description

Construct a 6' class 2 crushed granite trail through Outlot B, Northfork and Outlot A. Northfork Trail addition within dedicated 16' easement. Timing of the construction should occur outside of the Oak Wilt concern months of April.

Justification

Trail connection constructed in lieu of on-road bicycle land on Andrie Street and 164th Lane NW per permanent pedestrian and bicycle trail easement agreement granted by Northfork Homeowner's Association on May 19th, 2016.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	150,000	0	0	0	0	0	0	0	0	0	150,000	0
	Total	150,000	0	0	0	0	0	0	0	0	0	150,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	150,000	0	0	0	0	0	0	0	0	0	150,000	0
	Total	150,000	0	0	0	0	0	0	0	0	0	150,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 18-PARK-003
Project Name Amphitheater Lighting and Audio Enhancements

Total Project Cost	\$40,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	2-New Addition (High)	Status	Active
Useful Life	20 years		

Description

Lighting and audio enhancements and audio conduits at The Draw.

Justification

Additional lighting within the amphitheater is justified for concerts that go later into the evening and in the later summer. Conduit and cable for audio (additional speakers) is likewise merited for larger events at the park.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	40,000	0	0	0	0	0	0	0	0	0	40,000	0
	Total	40,000	0	0	0	0	0	0	0	0	0	40,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	40,000	0	0	0	0	0	0	0	0	0	40,000	0
	Total	40,000	0	0	0	0	0	0	0	0	0	40,000	

Capital Improvement Plan

Ramsey, MN

Project # 18-PARK-005
 Project Name Aeration for Sunfish Lake

Total Project Cost	\$40,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	2-New Addition (High)	Status	Active
Useful Life	20 years		

Description

This project would install a aeration system at Sunfish Lake. Project elements include contracted installation, electrical power supply, signing, permitting and public notifications. A solar-powered system may be considered at Sunfish Lake - possibly with partial grant funding. Note: The General Fund Budget would need to be adjusted to accommodate both annual electric expense and other O&M costs estimated at \$1,000 to \$2,000 annually.

Justification

Sunfish Lake was a popular destination for youth fishing for panfish. During certain winter conditions, shallow water bodies can experience 'winterkill'. An aeration systems would pump oxygen and circulate the water, maintaining the fish populations and the attendant recreational resource.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	40,000	0	0	0	0	0	0	0	0	0	40,000	0
	Total	40,000	0	0	0	0	0	0	0	0	0	40,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	40,000	0	0	0	0	0	0	0	0	0	40,000	0
	Total	40,000	0	0	0	0	0	0	0	0	0	40,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 21-PARK-001
Project Name River's Bend South Shelter Replacement

Total Project Cost	\$165,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	20 years		

Description

The south shelter at River's Bend Park was furnished and constructed by volunteers in the late 1980's. The condition of the shelter aesthetically is poor, and the concrete slab is broken as well.

Justification

Replacement of the shelter with a modern, nice looking facility would expand opportunities for shelter reservations and adding stone seat walls and an outdoor fireplace would enhance its appeal, and use as part of facility rentals.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	165,000	0	0	0	0	0	0	0	0	0	165,000	0
	Total	165,000	0	0	0	0	0	0	0	0	0	165,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	165,000	0	0	0	0	0	0	0	0	0	165,000	0
	Total	165,000	0	0	0	0	0	0	0	0	0	165,000	

Capital Improvement Plan

Ramsey, MN

Project # 22-PARK-001
 Project Name Playground Replacement Program

Total Project Cost	\$1,290,000	Department	Park Improvements
Type	Equipment	Category	Park Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	20 years		

Description

Consistent with the Playground Replacement Policy, this project worksheet reflects the anticipated replacement of a playground and associated park rejuvenation each year of the CIP. The aforementioned policy document forecasts the next two playgrounds for consideration as: Flintwood Terrace and Solstice Park.

Justification

The city of Ramsey has seventeen playgrounds that will need to be replaced in the future. Due to fiscal and administrative constraints, as well as the varying ages and conditions of the city's playgrounds, the replacements are to be carried out over the span of more than a decade. As of the writing of this policy six of the city's playgrounds have reached the end of their twenty-year useful lifespan and over the next decade, nine more will have reached that point. Consequently, subsequent CIP's can be expected to 'pick-up' where this plan ends.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
525,000	Improvements Other than Building Cost	145,000	0	155,000	0	165,000	0	150,000	0	150,000	0	765,000	0
	Total	145,000	0	155,000	0	165,000	0	150,000	0	150,000	0	765,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
525,000	Lawful Gambling Fund	145,000	0	155,000	0	165,000	0	150,000	0	150,000	0	765,000	0
	Total	145,000	0	155,000	0	165,000	0	150,000	0	150,000	0	765,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 24-PARK-001
Project Name Park Building(s) Stabilization

Total Project Cost	\$175,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	2-New Addition (High)	Status	Active
Useful Life	50 years		

Description

This project would consist of minor repairs to the farm house to bring it into housing code compliance, and stabilize and secure the historic barns at the site of the city's sixth community park referred to as the Heritage Farm.

Justification

The City had projected the need for a future Community Park #6 in the area north of Trott Brook for decades, and more recently as part of the 2040 Comprehensive Plan - and the park was dedicated as part of a 2022 residential plat. Buildings will be adapted to be reused for public park uses, including the possibility of an Event Center. This project will stabilize the historic barn, and also bring the farm house up to code such that it may be leased until the City begins park development

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	175,000	0	0	0	0	0	0	0	0	0	175,000	0
	Total	175,000	0	0	0	0	0	0	0	0	0	175,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	175,000	0	0	0	0	0	0	0	0	0	175,000	0
	Total	175,000	0	0	0	0	0	0	0	0	0	175,000	

Capital Improvement Plan

Ramsey, MN

Project # 25-PARK-002
 Project Name Outdoor Hockey Rinks

Total Project Cost	\$420,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	20 years		

Description

Replacement of the Central Park hockey rink boards and lights. This project would require the removal of the wooden rink boards and replace with new poly rink panels. Also, included in this project would be the removal and replacement of the old wooden light stanchions with new metal poles and LED lights. The ground surface of one rink may be upgraded to asphalt.

Justification

The current rink boards and lights have been in place for over 20 years. The rink boards and their infrastructure are long past their useful life as is the rink lighting system. Staff repairs and replaces several rink boards every year and a contractor has to be hired to repair and replace lights that are not functioning properly. Safety concerns are dealt with every year but they're becoming more prevalent. Paving the rink ground surface would benefit the city by using less water (approximately 115,000 initial flooding gallons) and save at least 80 staff hours to build the ice sheet. These saved staff hours along with new poly rink boards would require less maintenance which in turn would let staff work on other projects. Cost savings for using less water, re-directing staff to other projects, more efficient rink lighting, fuel and maintenance of equipment could approach \$15,000 per year.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	420,000	0	0	0	0	0	0	0	0	0	420,000	0
	Total	420,000	0	0	0	0	0	0	0	0	0	420,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	420,000	0	0	0	0	0	0	0	0	0	420,000	0
	Total	420,000	0	0	0	0	0	0	0	0	0	420,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 25-PARK-003
Project Name Re-roof Park Shelters/Warming House

Total Project Cost	\$75,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	20 years		

Description

This project would include re-roofing (two) Flintwood Terrace Park shelter roofs, (one) Alpine Park shelter roof with standing seam steel roofing.

Justification

All of these roofs have been in place for over 20 years. The shelter roofs have cedar shakes on them which are disintegrating and falling off.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	75,000	0	0	0	0	0	0	0	0	0	75,000	0
	Total	75,000	0	0	0	0	0	0	0	0	0	75,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Capital Maintenance Fund	75,000	0	0	0	0	0	0	0	0	0	75,000	0
	Total	75,000	0	0	0	0	0	0	0	0	0	75,000	

Capital Improvement Plan

Ramsey, MN

Project # 26-Park-003
 Project Name Alpine Park Restroom

Total Project Cost	\$200,000	Department	Park Improvements
Type	Buildings	Category	Park Improvement
Priority	2-New Addition (High)	Status	Active
Useful Life	50 years		

Description

Purchase and install a prefab restroom to serve the baseball program of ARAA and general park patrons. This project would include sanitary sewer and municipal water supply to the building, which would be coordinated with maintenance for the parkway and parking lot.

Justification

Alpine Community Park hosts tournaments that more than two thousand visitors attend each year. Residents also use the off-leash area and the playground. A full service restroom would greatly improve the user experience.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Building Cost/Construction	0	200,000	0	0	0	0	0	0	0	0	200,000	0
	Total	0	200,000	0	0	0	0	0	0	0	0	200,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	200,000	0	0	0	0	0	0	0	0	200,000	0
	Total	0	200,000	0	0	0	0	0	0	0	0	200,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 27-Park-001
Project Name The Waterfront-Phase Three

Total Project Cost	\$326,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	25 years		

Description

Continue development of the Community Park known as The Waterfront, with a mini-marina, peddle boats and kayaks, as well as substantial landscape and recreational fishing enhancements.

Justification

To complete the development of the Community Park.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	326,000	0	0	0	0	0	0	0	0	0	326,000	0
	Total	326,000	0	0	0	0	0	0	0	0	0	326,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	200,000	0	0	0	0	0	0	0	0	0	200,000	0
	Grants/Outside Sources	126,000	0	0	0	0	0	0	0	0	0	126,000	
	Total	326,000	0	0	0	0	0	0	0	0	0	326,000	

Capital Improvement Plan

Ramsey, MN

Project # 27-PARK-002
 Project Name Mississippi River Xing Park and Trail Improvements

Total Project Cost	\$500,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	4-New Addition (Med)	Status	Active

Description

The project worksheet is a place-holder for public park and trail improvements that may occur near or under the proposed bridge crossing the Mississippi River. If the bridge is constructed as part of adjacent residential development, land would be set-aside to meet open space requirements for the developments and not dedicated as park, but open and available to all - with Park Dedication in the form of cash, which would fund the publicly assessable improvements, (trails, pavilion, trees, water access, etc.)

Justification

The project worksheet is a place-holder as planning continues to move ahead for the proposed Mississippi River crossing.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	0	0	0	0	500,000	0	0	0	0	0	500,000	0
	Total	0	0	0	0	500,000	0	0	0	0	0	500,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	0	0	0	500,000	0	0	0	0	0	500,000	0
	Total	0	0	0	0	500,000	0	0	0	0	0	500,000	

Capital Improvement Plan
Ramsey, MN

Project # 27-PARK-003
Project Name Re-roof Park Buildings

Total Project Cost	\$50,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	4-New Addition (Med)	Status	Active
Useful Life	20 years		

Description

This project would entail replacing the asphalt shingle roofing for both the warming house and Park Center building at Central Park. The structures have the original 40 year-old roof and both are leaking.

Justification

Re-roofing cannot be deferred without risking structural damage to the roof's sheeting. The estimate for the Warming House is \$20,000 with the Park Center building at \$30,000, funded by the Capital Maintenance Fund. These roofing projects are not Capital Improvements, but are listed within the CIP as placeholders to forecast the pending maintenance work.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Building Cost/Construction	50,000	0	0	0	0	0	0	0	0	0	50,000	0
	Total	50,000	0	0	0	0	0	0	0	0	0	50,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Capital Maintenance Fund	50,000	0	0	0	0	0	0	0	0	0	50,000	0
	Total	50,000	0	0	0	0	0	0	0	0	0	50,000	

Capital Improvement Plan

Ramsey, MN

Project # 27-PARK-004
 Project Name Community Garden @ Traprock Commons

Total Project Cost	\$10,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	4-New Addition (Med)	Status	Active

Description

This project would entail creating a larger community garden space at the under utilized 4.4 acre Traprock Commons. Unlike the other two community gardens (that generally have a waiting list), this area would provide for larger gardens and not be perennial dedicated individual small plots.

Justification

As Ramsey continues to build out, often with small yards or apartments or townhomes with no space for gardening, community gardens continue to be sought after, defining the need. There is also a ground water monitoring well at the northwest of the property that may provide a water source. The \$10,000 project cost is an estimate for establishing electric service to the site. Other modest improvements or amenities may be considered too. This project may be developed with nominal annual fees for gardeners, which could cover operational costs. (The \$400 annual maintenance expense shown represents electric costs for the water well.)

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	0	10,000	0	0	0	0	0	0	0	0	10,000	0
	Total	0	10,000	0	0	0	0	0	0	0	0	10,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	10,000	0	0	0	0	0	0	0	0	10,000	0
	Total	0	10,000	0	0	0	0	0	0	0	0	10,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 27-PARK-005
Project Name Sunwood Drive Round-about

Total Project Cost	\$75,000	Department	Park Improvements
Type	Improvement	Category	Park Improvement
Priority	2-New Addition (High)	Status	Active

Description

This project would consist of landscape treatments and architectural way-finding signs for the round-about at Sunwood Drive and Ramsey Parkway.

Justification

This round-about has been barren for more than a decade, with regular calls for improvements, given its prominence and primary entrance to Ramsey's downtown. This project may be an opportunity for the Economic Development Authority to partner with the downtown business owners to promote retail opportunities.

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Improvements Other than Building Cost	75,000	0	0	0	0	0	0	0	0	0	75,000	0
	Total	75,000	0	0	0	0	0	0	0	0	0	75,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Public Improvement Revolving Fund	75,000	0	0	0	0	0	0	0	0	0	75,000	0
	Total	75,000	0	0	0	0	0	0	0	0	0	75,000	

2027 thru 2036

Capital Improvement Plan

Ramsey, MN

Project # 06-ACQ-002
Project Name Acquire outlots A in Rivers Bluff & Reilly Estates

Total Project Cost	\$20,000	Department	Site Acquisitions
Type	Land	Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder	Status	Active

Description

Along the Rum River in the central part of the city are separate outlots owned by two homeowners associations. Both are very attractive, wooded parcels and connected to existing undeveloped trail corridors. This project may entail the donation of the land in exchange for passive improvements such as trails, picnic areas or fishing platforms.

Justification

The associations would benefit by realizing these amenities near their homes. The \$20,000 expense represents an estimate for real-estate transaction costs, and perhaps park planning to promote the donation. The park plans would generate the development cost projections to be added to a subsequent CIP.

Life Budget Utilization

\$0 of \$20,000 (0%)

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Land Acquisition	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	Total	0	0	0	0	0	20,000	0	0	0	0	20,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	Total	0	0	0	0	0	20,000	0	0	0	0	20,000	

Capital Improvement Plan

Ramsey, MN

Project # 08-ACQ-002
 Project Name Alpaca Estates Outlot

Total Project Cost	\$35,000	Department	Site Acquisitions
Type	Land	Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder	Status	Active

Description

This particular riverfront lot was not large enough to build on when the plat was filed for recording. Acquisition may also occur if it becomes available through tax forfeiture.

Justification

This lot was the subject of a development proposal to build a single family home, and was denied. Acquisition of this outlot would provide river access in this area and be part of larger public access area and open space along the Mississippi proposed to the west.

Life Budget Utilization

\$0 of \$35,000 (0%)

Prior	Expenditures	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Land Acquisition	0	0	0	0	0	0	35,000	0	0	0	35,000	0
	Total	0	0	0	0	0	0	35,000	0	0	0	35,000	

Prior	Funding Sources	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Future
0	Park Improvement Trust Fund	0	0	0	0	0	0	35,000	0	0	0	35,000	0
	Total	0	0	0	0	0	0	35,000	0	0	0	35,000	