

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 16-WTR-002
Project Name Construct Well #9 and Pumphouse #5

Total Project Cost	\$1,150,000	Department	Water Utility
Type	Improvement	Category	Water Utility Improvement
Priority	2-New Addition (High)	Status	Active
Useful Life	50 years		

Description

Construct new municipal groundwater supply well with supporting pumphouse. A study will be conducted in 2026 to determine a desirable site - \$50,000 est.

Justification

This project will provide a ninth municipal groundwater well with pumphouse. As the City of Ramsey continues to grow, two additional wells will be needed by 2040.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	50,000	1,100,000	0	0	0	0	0	0	0	0	1,150,000
Total	50,000	1,100,000	0	0	0	0	0	0	0	0	1,150,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Water Utility Fund	50,000	1,100,000	0	0	0	0	0	0	0	0	1,150,000
Total	50,000	1,100,000	0	0	0	0	0	0	0	0	1,150,000

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 24-WTR-001
Project Name Well #10 and Pump House #6

Total Project Cost	\$1,750,000	Department	Water Utility
Type	Improvement	Category	Water Utility Improvement
Priority	4-New Addition (Med)	Status	Active
Useful Life	50 years		

Description

Construct municipal well #10 and pump house #6. Location to be determined for a well-siting study in 2026.

Justification

As Ramsey's population continues to grow, there will be a need to increase the water supply pumping capacity to meet daily water consumption needs. The 2017 comprehensive water system study update identified the need to construct additional wells for daily demand needs in 2023 and 2028. A well was not added in 2023, but based on current population projections, new wells are proposed to be constructed in 2027 and 2030 and they will be connected to the new water treatment plant.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	0	0	0	1,750,000	0	0	0	0	0	1,750,000
Total	0	0	0	0	1,750,000	0	0	0	0	0	1,750,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Water Utility Fund	0	0	0	0	1,750,000	0	0	0	0	0	1,750,000
Total	0	0	0	0	1,750,000	0	0	0	0	0	1,750,000