

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 21-STR-021
Project Name MSA 142nd Avenue Street Reconstruction

Total Project Cost	\$90,563	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Reconstruction of MSA Street 142nd Avenue between TH 47 and Xkimo Street.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	90,563	0	0	0	0	0	0	0	0	90,563
Total	0	90,563	0	0	0	0	0	0	0	0	90,563

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
MSA	0	78,750	0	0	0	0	0	0	0	0	78,750
Storm Water Utility Fund	0	11,813	0	0	0	0	0	0	0	0	11,813
Total	0	90,563	0	0	0	0	0	0	0	0	90,563

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 21-STR-018
Project Name MSA Juniper Ridge Dr Street Reconst

Total Project Cost	\$449,222	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Reconstruction of MSA street Juniper Ridge Drive between 156th Avenue and Roanoke Street.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	449,222	0	0	0	0	0	0	0	0	449,222
Total	0	449,222	0	0	0	0	0	0	0	0	449,222

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
MSA	0	390,628	0	0	0	0	0	0	0	0	390,628
Storm Water Utility Fund	0	58,594	0	0	0	0	0	0	0	0	58,594
Total	0	449,222	0	0	0	0	0	0	0	0	449,222

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 12-STRM-001
Project Name Stormwater Drainage Improvements

Total Project Cost	\$695,000	Department	Stormwater Utility
Type	Improvement	Category	Storm Water Utility Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	50 years		

Description

This project will address stormwater drainage problems reported in 2011.

Justification

These projects will add storm sewer pipe, clean ditches and address standing water concerns. - 156th and Armstrong, clean ditch or add storm sewer 2031: \$175,000 - 156th Lane and Juniper Ridge Drive, install pipe to relieve water backing up in existing pipes 2027: \$350,000 (Tied to 21-STR-018)

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
170,000	Improvements Other than Building Cost	0	350,000	0	0	0	175,000	0	0	0	0	525,000
	Total	0	350,000	0	0	0	175,000	0	0	0	0	525,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
170,000	Storm Water Utility Fund	0	350,000	0	0	0	175,000	0	0	0	0	525,000
	Total	0	350,000	0	0	0	175,000	0	0	0	0	525,000

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 21-STR-016
Project Name 2027 MSA Overlays

Total Project Cost	\$785,169	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Overlaying of MSA Streets: Rhinestone Street (Veterans Drive/Sunwood Drive); Sunwood Drive (CR 83/Zeolite Street); Sunwood Drive (Rhinestone Street/CR 56); Veterans Drive (Zeolite Street/ Rhinestone Street); Zeolite Street (Sunwood Drive/Veterans Drive); Rhinestone Street (E. Ramsey Pkwy/CR 116)

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	785,169	0	0	0	0	0	0	0	0	785,169
Total	0	785,169	0	0	0	0	0	0	0	0	785,169

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
MSA	0	747,780	0	0	0	0	0	0	0	0	747,780
Storm Water Utility Fund	0	37,389	0	0	0	0	0	0	0	0	37,389
Total	0	785,169	0	0	0	0	0	0	0	0	785,169

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 23-STR-028
Project Name Deerwood Street Reconstruction

Total Project Cost	\$803,091	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Reconstruction of the streets within the Deerwood subdivision

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	803,091	0	0	0	0	0	0	0	0	803,091
Total	0	803,091	0	0	0	0	0	0	0	0	803,091

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Management Fund	0	698,340	0	0	0	0	0	0	0	0	698,340
Storm Water Utility Fund	0	104,751	0	0	0	0	0	0	0	0	104,751
Total	0	803,091	0	0	0	0	0	0	0	0	803,091

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 23-STR-012
Project Name Hall-Anderson Acres Street Reconstruction

Total Project Cost	\$1,250,832	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Reconstruction of streets within the Hall-Anderson Acres subdivision except the TH 47 service road.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	1,250,832	0	0	0	0	0	0	0	0	1,250,832
Total	0	1,250,832	0	0	0	0	0	0	0	0	1,250,832

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Management Fund	0	1,087,680	0	0	0	0	0	0	0	0	1,087,680
Storm Water Utility Fund	0	163,152	0	0	0	0	0	0	0	0	163,152
Total	0	1,250,832	0	0	0	0	0	0	0	0	1,250,832

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Capital Improvement Plan Ramsey, MN

Project # 23-STR-013
Project Name Oakwood Hills & Rambosek Red Oak Estates St Recon

Total Project Cost	\$355,350	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Reconstruction of the streets within the Oakwood Hills & Rambosek Red Oak Estates subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	355,350	0	0	0	0	0	0	0	0	355,350
Total	0	355,350	0	0	0	0	0	0	0	0	355,350

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Management Fund	0	309,000	0	0	0	0	0	0	0	0	309,000
Storm Water Utility Fund	0	46,350	0	0	0	0	0	0	0	0	46,350
Total	0	355,350	0	0	0	0	0	0	0	0	355,350

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 17-STR-007A
Project Name Reconstruction Streets: Sortebergs 6th

Total Project Cost	\$881,268	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Reconstruction of streets in Sortebergs 6th Addition including 174th Lane, Puma Street and Rabbit Street.

Justification

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	881,268	0	0	0	0	0	0	0	0	881,268
Total	0	881,268	0	0	0	0	0	0	0	0	881,268

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Management Fund	0	766,320	0	0	0	0	0	0	0	0	766,320
Storm Water Utility Fund	0	114,948	0	0	0	0	0	0	0	0	114,948
Total	0	881,268	0	0	0	0	0	0	0	0	881,268

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Capital Improvement Plan Ramsey, MN

Project # 19-STR-016
Project Name Reconstruction Streets: Windsorwood

Total Project Cost	\$447,741	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Reconstruction of streets in Windsorwood: 178th Avenue, 178th Circle and Vicuna Street

Justification

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	447,741	0	0	0	0	0	0	0	0	447,741
Total	0	447,741	0	0	0	0	0	0	0	0	447,741

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Management Fund	0	389,340	0	0	0	0	0	0	0	0	389,340
Storm Water Utility Fund	0	58,401	0	0	0	0	0	0	0	0	58,401
Total	0	447,741	0	0	0	0	0	0	0	0	447,741

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Capital Improvement Plan Ramsey, MN

Project # 22-STR-008
Project Name Windemere Woods Street Reconstruction

Total Project Cost	\$757,488	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Reconstruction of Streets within the Windemere Woods 1st & 2nd subdivisions and Magnesium Street to Bunker Lake Boulevard

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	757,488	0	0	0	0	0	0	0	0	757,488
Total	0	757,488	0	0	0	0	0	0	0	0	757,488

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Tax Increment Fund #2	0	658,685	0	0	0	0	0	0	0	0	658,685
Storm Water Utility Fund	0	98,803	0	0	0	0	0	0	0	0	98,803
Total	0	757,488	0	0	0	0	0	0	0	0	757,488

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 21-STR-017
Project Name 2027 Neighborhood Overlays

Total Project Cost	\$1,030,980	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	1-Existing Obligation (High)	Status	Active
Useful Life	60 years		

Description

Overlaying of streets within the following subdivisions: Brookfield; Estates of Silver Oaks; Riversbend (non-2018 Recon); Riversbend 2nd; Riversbend Plaza (142nd Avenue)..

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	0	1,030,980	0	0	0	0	0	0	0	0	1,030,980
Total	0	1,030,980	0	0	0	0	0	0	0	0	1,030,980

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Management Fund	0	981,847	0	0	0	0	0	0	0	0	981,847
Storm Water Utility Fund	0	49,133	0	0	0	0	0	0	0	0	49,133
Total	0	1,030,980	0	0	0	0	0	0	0	0	1,030,980

2026 thru 2035

Capital Improvement Plan Ramsey, MN

Project # 26-STR-001
Project Name GREP Area F/Beatty & Collins

Total Project Cost	\$280,000	Department	Street Improvements
Type	Improvement	Category	Street Improvement
Priority	2-New Addition (High)	Status	Active
Useful Life	60 years		

Description

Convert existing gravel road section of Beatty Avenue and Collins Drive South of Hwy 10 to bituminous pavement sections. This is Area F in the Gravel Road Elimination Program (GREP).

Justification

Gravel roads require frequent ongoing maintenance using a motor grader to repair wash boarding and to fill potholes. The City currently owns a 1999 John Deere motor grader that is not programmed for replacement in the CIP.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Improvements Other than Building Cost	30,000	250,000	0	0	0	0	0	0	0	0	280,000
Total	30,000	250,000	0	0	0	0	0	0	0	0	280,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Tax Increment Fund #2	30,000	250,000	0	0	0	0	0	0	0	0	280,000
Total	30,000	250,000	0	0	0	0	0	0	0	0	280,000