

Budget Adjustment for December 2024					
Exhibit A					
Revenues:				Funds	Totals
Police Donations 2690 486200		\$ 37,590.00	Budget Authority	Donations 2690	\$ 54,229.10
Animal Control Donations 2690 486206		\$ 5,000.00	Budget Authority		\$ 54,229.10
Police NNO Donations 2690 486209		\$ 3,700.00	Budget Authority		
Zoo Donations 2690 486410		\$ 1,750.48	Budget Authority		
Rereation Donations 2690 486450		\$ 2,625.00	Budget Authority		
Special Events Donations 2690 486941		\$ 2,350.00	Budget Authority		
Visitor Center Donations 2690 486950		\$ 1,213.62	Budget Authority		
	Total	\$ 54,229.10			
Expenditures:				Funds	Totals
Police Donations 26906100 792200		\$ 37,590.00	Budget Authority	Donations 2690	\$ 54,229.10
Animal Control Donations 26906106 792200		\$ 5,000.00	Budget Authority	General 1101	\$ 279,000.00
Police NNO Donations 26906109 792200		\$ 3,700.00	Budget Authority		\$ 333,229.10
Zoo Donations 26906230 792200		\$ 1,750.48	Budget Authority		
Recreation Donations 26906250 792200		\$ 2,625.00	Budget Authority		
Special Events Donations 26906241 792200		\$ 2,350.00	Budget Authority		
Visitor Center Donations 26906245 792200		\$ 1,213.62	Budget Authority		
Dispatch 11014656 654801		\$ 279,000.00	Contracted Dispatchers		
	Total	\$ 333,229.10			
Transfers:					
11014111 817503		\$ (44,990.00)	Transfer Out		
11041111 614002		\$ 44,990.00	Transfer In		
	Total	-			