

GOLF – October, 2024

Highlights:

- What a crazy October for the City of Roswell, but especially here at the Golf Course. Through everything this City has been through, we still managed to host a golf tournament every weekend in October as well as a junior event!
- The Goddard Rocket Boosters started off the month, Saturday October 5th and the Sun Country Juniors tee'd off Sunday, October 6th.
- Pecos Valley Production was next on the calendar raising money for several cancer foundations here in Roswell. The Gateway Christian Golf Team was next, hosting their annual fundraiser. We had amazing support for every tournament and each one was a success.
- To end the month Emily Granados and the ARM Foundation sponsored a ladies ONLY tournament just 5 days after the flood. What an event this turned out to be. We had no idea so many women played golf in town, what a great thing to see. We expect the tournament to be double the size next year.
- The golf course held up pretty well through the flood. To the naked eye you can only see minimal damages. However, if you dive a little deeper, we are running into issues regularly, but we have been able to maintain rounds and keep the Golf Course operating smoothly. Huge testaments to David and his staff, as well as our Pro Shop staff. They have been amazing!

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens 7 times a week; except after the flood.
- Finished seeding and covering bare areas on the greens.
- Stopped mowing fairways and roughs due to Bermuda grass going dormant.
- Stopped mowing Cielo Grande comp fields for the same reason.
- Cleaned up debris from flood – 15 fairway was covered with rocks, sand, tree branches and construction timber throughout flooded area.
- A temporary fence was put up next to 17 tee box.
- Water leaks were repaired: left of 2 green, left of 16 fairways, between 14 and 15 fairways, excavated water leak left of 9 fairway for later repair.
- Sediment was washed off of the following greens: 12, 13, 14,15

Revenues:

Category	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit
Alcohol / Beer	1628	\$6,829.11	\$6,488.72	\$2,157.49	\$4,671.71
Alcohol / Liquor	1225	\$5,411.78	\$5,141.56	\$1,466.55	\$3,945.37
Food and Beverage / Drinks	966	\$1,921.08	\$1,823.66	\$574.90	\$1,346.20
Food and Beverage / Snacks	571	\$1,211.72	\$1,149.44	\$425.56	\$786.14
Golf / Green Fees	1,844	\$16,283.08	\$15,470.27	\$0.00	\$16,283.08
Golf / Memberships	21	\$3,945.05	\$3,945.05	\$0.00	\$3,945.05
Golf / Services (GHIN & Club Storage)	0	\$0.00	\$0.00	\$0.00	\$0.00
Golf Carts	1,567	\$21,402.93	\$20,396.91	\$0.00	\$21,402.93
Merchandise / Accessories	83	\$839.99	\$797.98	\$403.43	\$436.52
Merchandise / Apparel	25	\$1,445.71	\$1,373.42	\$1,074.50	\$371.21
Merchandise / Clubs	4	\$2,033.33	\$1,931.66	\$1,562.14	\$471.18
Merchandise / Footwear	0	\$0.00	\$0.00	\$0.00	\$0.00
Merchandise / Gloves	43	\$861.99	\$818.98	\$508.97	\$353.04
Merchandise / Golf Bags	1	\$238.10	\$226.20	\$245.00	-\$6.90
Merchandise / Golf Balls	318	\$2,565.16	\$2,436.62	\$1,542.56	\$1,022.51
Merchandise / Headwear	12	\$416.18	\$395.36	\$259.08	\$157.08
Range Balls	391	\$2,009.25	\$1,909.50	\$0.00	\$2,009.25
Rental Club Fees	17	\$158.00	\$150.08	\$0.00	\$158.00
Tournament Credit Book	21	\$3,556.41	\$3,556.41	\$0.00	\$3,556.41
Tournament Fees	0	0	0	\$0.00	0
Total October Profit		\$63,627.41	\$60,442.36	\$10,220.18	\$60,908.78
TOTAL GROSS REVENUE					\$74,313.92



Vehicle Information:

2011 Ford Ranger

VIN: 1FTKR4EEXDPA67919

PLATE: G83632

MILEAGE: 110,816

Submitted by: Tim VandenBout, Golf Course Manager

Approved by: Jim Burress, Special Services Director